

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29-30, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECT, OFF THE STATE HIGHWAY SYSTEM RESOLUTION LPP-A-2526-24**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$152,000 for the locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) Western Avenue Pedestrian Improvements project (PPNO 1619), off the State Highway System, in Imperial County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$152,000 for the locally-administered SB 1 LPP (Formulaic) Western Avenue Pedestrian Improvements project (PPNO 1619), off the State Highway System, in Imperial County.

BACKGROUND:

The attached vote list describes the locally-administered SB 1 LPP (Formulaic) project totaling \$152,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$152,000 be allocated from Non-Budget Act Item 2660-601-3290 for the locally-administered SB 1 LPP (Formulaic) project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5s.(3) Locally-Administered SB1 LPP (Formulaic) Projects Off the State Highway System Resolution LPP-A-2526-24

1 \$152,000 City of Brawley <u>ICTC</u> 11-Imperial	<p>Western Avenue Pedestrian Improvements. Pedestrian improvements, sidewalks, and ADA ramps in the City of Brawley on Western Avenue from Main Street to State Route 86.</p> <table border="1"> <thead> <tr> <th><u>Outcome/Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>New Sidewalk</td> <td>LF</td> <td>600</td> </tr> <tr> <td>Upgrade/repair curb ramp</td> <td>EA</td> <td>7</td> </tr> </tbody> </table> <p>CEQA - CE, 10/02/2025</p> <p>Right of Way Certification: 10/02/2025</p> <p>Contribution from other sources: \$152,000</p> <p>Concurrent LPP (Formulaic) Programming Amendment under Resolution LPP-P-2526-10; January 2026.</p>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	New Sidewalk	LF	600	Upgrade/repair curb ramp	EA	7	11-1619 LPP-F/25-26 CONST \$152,000 1126000042	2017-18 601-3290 RMRA 20.30.210.200	\$152,000
<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>											
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