

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29-30, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(4), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED SENATE BILL 1  
LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECT, OFF THE STATE  
HIGHWAY SYSTEM (ADVANCEMENT FISCAL YEAR 2026-27)  
RESOLUTION LPP-A-2526-16**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$2,115,000 for the locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) AC Overlay Project 2026 Phase C (PPNO 2026), off the State Highway System, in Sacramento County, programmed in Fiscal Year 2026-27?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$2,115,000 for the locally-administered SB 1 LPP (Formulaic) AC Overlay Project 2026 Phase C (PPNO 2026), off the State Highway System, in Sacramento County, programmed in 2026-27.

### **BACKGROUND:**

The attached vote list describes the locally-administered SB 1 LPP (Formulaic) project totaling \$2,115,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved, that \$2,115,000 be allocated from Non-Budget Act Item 2660-601-3290 for the locally-administered SB 1 LPP (Formulaic) project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br><u>RTPA/CTC</u><br>District-County | Project Title<br>Location<br>Project Description   | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type |                            |       |   |                         |      |    |  |  |  |
|---|--|--|--|------------------------|----------------------------|-------|---|-------------------------|------|----|--|--|--|
| <b>2.5s.(4)</b>   | <b>Locally-Administered Senate Bill 1 LPP (Formulaic) Project Off the State Highway System (Advancement Fiscal Year 2026-27)</b>   |  | <b>Resolution LPP-A-2526-16</b>                    |                        |                            |       |   |                         |      |    |  |  |  |
| 1<br>\$2,115,000<br>Sacramento County<br><u>SACOG</u><br>03-Sacramento            | <b>AC Overlay Project 2026 Phase C.</b> This project will place an asphalt concrete pavement overlay on various roadways throughout Sacramento County, Polyester Concrete Overlay on concrete bridges. Work will also include repairing failed pavement (base repair), grinding the pavement to accommodate the overlay (cold planing), repairing damaged curb, gutter, and sidewalk, installing sidewalk accessibility ramps, and various other items of work to complete the overlay including but not limited to adjusting manholes to grade, and placing pavement striping and markings. | 03-2026<br>LPP-F/26-27<br>CONST<br>\$2,115,000<br>0326000105 | 2017-18<br>601-3290 RMRA<br>20.30.210.200          | \$2,115,000            |                            |       |   |                         |      |    |  |  |  |
|   | <table border="0"> <thead> <tr> <th><u>Outcome/Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Local road - rehabilitated</td> <td>Miles</td> <td>8</td> </tr> <tr> <td>New curb ramp installed</td> <td>Each</td> <td>15</td> </tr> </tbody> </table> <p>CEQA - CE, 08/07/2025</p> <p>Right of Way Certification: 12/12/2025</p> <p>Contribution from other sources: \$3,965,000.</p>   | <u>Outcome/Outputs</u>                                       | <u>Unit</u>  | <u>Total</u>           | Local road - rehabilitated | Miles | 8 | New curb ramp installed | Each | 15 |  |  |  |
| <u>Outcome/Outputs</u>  | <u>Unit</u>  | <u>Total</u>   |  |                        |                            |       |   |                         |      |    |  |  |  |
| Local road - rehabilitated  | Miles  | 8  |  |                        |                            |       |   |                         |      |    |  |  |  |
| New curb ramp installed   | Each   | 15   |  |                        |                            |       |   |                         |      |    |  |  |  |