

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29-30, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED SENATE BILL 1
LOCAL PARTNERSHIP PROGRAM (FORMULAIC) TRANSIT PROJECT
RESOLUTION LPP-A-2526-19**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$538,000 for the locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) Redwood Park and Ride Capital Improvements Transit project (PPNO 2365M), in Napa County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$538,000 for the locally-administered SB 1 LPP (Formulaic) Redwood Park and Ride Capital Improvements Transit project (PPNO 2365M), in Napa County.

BACKGROUND:

The attached vote list describes the locally-administered SB 1 LPP (Formulaic) Transit project totaling \$538,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$538,000 be allocated from Non-Budget Act Item 2660-601-3290 for the locally-administered SB 1 LPP (Formulaic) Transit project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by																											
RTPA/CTC	District-County	Location	Project Description	Program/Year	Item #	Fund Type																											
				Phase	Fund Type	Program Code																											
				Prgm'd Amount		Amount by																											
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2.6s.(2)			Senate Bill 1 - LPP (Formulaic) Transit Project			Resolution LPP-A-2526-19																											
1	\$538,000	Napa Valley Transportation Authority MTC 04-Napa	Redwood Park and Ride Capital Improvements. NVTA will upgrade one of Napa's key regional transit hubs located at Redwood Road and Solano Avenue. The project includes the installation of a prefabricated public restroom, new wayfinding and real-time information signage, and pavement resurfacing and restriping. These improvements modernize the transit center, support riders and operators.	04-2365M LPP-F/25-26 CONST \$538,000 0426000235	2017-18 601-3290 RMRA 30.10.724.100	\$538,000																											
			<table border="1"> <thead> <tr> <th><u>Outcome/Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Facility Improvement</td> <td>EA</td> <td>1</td> </tr> <tr> <td>New / Upgrade Facility</td> <td>EA</td> <td>1</td> </tr> <tr> <td>Real-Time Transit Information</td> <td>EA</td> <td>1</td> </tr> <tr> <td># Signs, lights, greenway, or other safety/ beautification</td> <td>EA</td> <td>54</td> </tr> <tr> <td>New curb ramp installed</td> <td>EA</td> <td>1</td> </tr> <tr> <td>New crosswalk</td> <td>LF</td> <td>20</td> </tr> <tr> <td>Modify crosswalk</td> <td>LF</td> <td>100</td> </tr> <tr> <td>Install new detectable warming surface</td> <td>SQFT</td> <td>225</td> </tr> </tbody> </table>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Facility Improvement	EA	1	New / Upgrade Facility	EA	1	Real-Time Transit Information	EA	1	# Signs, lights, greenway, or other safety/ beautification	EA	54	New curb ramp installed	EA	1	New crosswalk	LF	20	Modify crosswalk	LF	100	Install new detectable warming surface	SQFT	225			
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			CEQA - CE, 10/15/2025 NEPA - CE, 07/16/2025																														
			Right of Way Certification: 11/04/2025																														
			Contribution from other sources: \$612,000.																														
			Concurrent LPP (Formulaic) Programming Amendment under Resolution LPP-P-2526-10; January 2026.																														