

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29-30, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECTS, OFF THE STATE HIGHWAY SYSTEM RESOLUTION FATP-2526-14**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$54,597,000 for 17 locally-administered Active Transportation Program (ATP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$54,597,000 for 17 locally-administered ATP projects, off the State Highway System.

BACKGROUND:

The attached vote list describes 17 locally-administered ATP projects totaling \$54,597,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$54,597,000 be allocated from the Budget Acts of 2024 and 2025, Budget Act Items 2660-108-0890 and 2660-108-0001 for 17 locally-administered ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|--|--|------------------------|
| 2.5w.(1) Locally-Administered Active Transportation Program Projects Off the State Highway System | | | | |
| Resolution FATP-2526-14 | | | | |
| 1 \$200,000 City of Folsom SACOG 03-Sacramento | <p>Folsom-Placerville Rail Trail Gap Closure Project. Install 12 feet wide multi-use path, curb ramps, sidewalk connections, curb extensions, curb & gutter, raised medians, pavement markings, signage, striping, and asphalt overlay.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construct 7,645 feet of Class I bike lanes/routes, 7 reconstructed ramps to standard, 2,390 feet of widened/reconstructed non-class I trails, 4 enhanced existing crosswalks, and 1 new bike/pedestrian bridge or undercrossing.</p> <p>CEQA - MND, 03/22/2024 NEPA - CE, 12/04/2025</p> <p>Future consideration of funding approved under Resolution E-24-50; June 2024.</p> <p>Time Extension for FY 23-24 PS&E expires 02/28/2026.</p> | 03-5411 ATP/23-24 PS&E \$200,000 0317000025 | 2025-26 108-0001 GF 20.30.720.100 | \$200,000 |
| 2 \$2,000,000 City of West Sacramento SACOG 03-Yolo | <p>Sycamore Trail Extension (Phase 3). Construct 4,100 2,900 feet Class I trail extension from Phase 2 overpass at Westmore Oaks Elementary School to the intersection of Park Boulevard and Stone Boulevard.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construction of 4,100 2,900 feet of Class I bike lanes/routes, 2 bike racks, 8 wayfinding signage, 32 lighting intersection, 7 10 benches, 8 shade trees, 9 6 trash cans, 3 picnic tables, 1,400 feet of Class III facilities, 2,155 feet of Decomposed Granite path adjacent to the Class I trail .</p> <p>CEQA - MND, 08/28/2018 NEPA - CE, 08/30/2018; Re-validation 11/18/2025</p> <p>Future consideration of funding approved under Resolution E-22-33; August 2018.</p> <p>Right of Way Certification: 04/30/2025</p> <p>Time Extension for FY 23-24 CONST expires 02/28/2026.</p> <p>Concurrent ATP Scope Amendment under Resolution ATP-P-2526-09; January 2026.</p> | 03-7889 ATP/23-24 CONST \$2,000,000 0322000167 | 2025-26 108-0001 GF 20.30.720.100 | \$2,000,000 |

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| 2.5w.(1) | Locally-Administered Active Transportation Program Projects Off the State Highway System | | Resolution FATP-2526-14 | |
| 3 \$17,269,000 City of Oakland MTC 04-Alameda | <p>East Oakland Neighborhood Bike Routes. In East Oakland, along the corridors of 81st Avenue, 85th Avenue, 64th Avenue/Arthur Street, and Hamilton Street/Rudsdale Street/D Street/Royal Ann Street, construct bike routes and improve pedestrian crossings at intersections. The project will greatly improve walking and biking, and connect residents to key neighborhood destinations along with the future East Bay Greenway on San Leandro Street and proposed share use path on Bancroft Avenue.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Construct 4,425 feet of Class I bike lanes/routes, 225 feet of Class II bike lanes/routes, 26,355 feet of Class III bike lanes/routes, 4 bike boxes, 269 new curb ramps, 37 reconstructed curb ramps, 2 pedestrian hybrid beacons, 4 pedestrian signal heads, 22 new roundabouts, 157 new crosswalks, 49 enhanced existing crosswalks, 18 shortened crossings at unsignalized intersections, 4 shortened crossings at signalized intersections, 5 signal timing improvements, 81 speed bumps, 4 Rectangular Rapid Flashing Beacons at unsignalized intersections, 4 two stage left turn boxes, 30 green backed sharrows, 5 benches, and intersection lighting at 50 locations.</p> <p>CEQA - CE, 12/16/2025 NEPA - CE, 04/10/2025</p> <p>Right of Way Certification: 12/15/2025</p> <p>Time Extension for FY 23-24 CONST expires 02/28/2026.</p> <p>Major scope change approved under Resolution ATP-P-2425-09; May 2025.</p> <p>Baseline Agreement approved under Resolution ATP-P-2526-03B; October 2025.</p> | 04-2346 ATP/23-24 CONST \$17,269,000 0424000351 | 2024-25 108-0890 FTF 20.30.720.100 | \$17,269,000 |

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| 2.5w.(1) | Locally-Administered Active Transportation Program Projects Off the State Highway System | | Resolution FATP-2526-14 | |
| 4 \$9,450,000 City of Seaside <u>TAMC</u> 05-Monterey | <p>Broadway Ave Complete Street Corridor. In the city of Seaside, on Broadway Avenue between Fremont Boulevard and General Jim Moore Boulevard, and on Yosemite Avenue between San Pablo Avenue and Wanda Avenue. Construct a 1.3 mile road diet on Broadway Avenue and Safe Routes To School improvements on Yosemite Avenue.</p> <p>Small Urban and Rural</p> <p><u>Outcome/Outputs:</u> Construct a 1.3 mile road diet with 6,592 feet of Class II, 6,283 feet of Class III and 1,182 feet of Class IV enhanced bicycle facilities, 6 roundabouts 1,233 feet of new sidewalk, 66 curb ramps, 38 bulbouts, one flashing beacon and lighting at 6 intersections to create a safer and more comfortable environment for walking and bicycling.</p> <p>CEQA - ND, 03/02/2023</p> <p>Future consideration of funding approved under Resolution E-23-80; May 2023.</p> <p>Right of Way Certification: 11/19/2025</p> <p>Time Extension for FY 23-24 CONST expires 02/28/2026.</p> <p>Baseline Agreement approved under Resolution ATP-P-2223-07B; May 2023.</p> <p>PPNO 3059A is the infrastructure component to PPNO 3059B.</p> | 05-3059A ATP/23-24 CONST \$9,450,000 0521000062 | 2025-26 108-0001 GF 20.30.720.100 | \$9,450,000 |
| 5 \$1,015,000 City of Seaside <u>TAMC</u> 05-Monterey | <p>Broadway Ave Complete Street Corridor. Non-Infrastructure project at MLK Jr. School of the Arts, Highland Elementary School and various affordable housing in the City of Seaside. Programming will include community engagement, civic education with an active transportation focus and encouragement programming, and an open street event geared toward youth, low-income families and seniors to increase safe bicycling and walking for people of all ages and abilities in the city.</p> <p>Small Urban and Rural</p> <p><u>Outcome/Outputs:</u> Engage, educate and encourage people of all ages to incorporate safe walking and bicycling as part of daily life and provide programming that offers opportunities for incremental travel behavior change steps to result in long-lasting healthy habits.</p> <p>CEQA - CE, 11/20/2025</p> <p>Time Extension for FY 23-24 CONST expires 02/28/2026.</p> <p>Baseline Agreement approved under Resolution ATP-P-2223-07B; May 2023.</p> <p>PPNO 3059B is the non-infrastructure component to PPNO 3059A.</p> | 05-3059B ATP/23-24 CONST \$1,015,000 0524000252 | 2025-26 108-0001 GF 20.30.720.100 | \$1,015,000 |

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| 2.5w.(1) Locally-Administered Active Transportation Program Projects Off the State Highway System | | | | |
| Resolution FATP-2526-14 | | | | |
| 6 \$980,000 Transportation Agency for Monterey County TAMC 05-Monterey | Fort Ord Regional Trail and Greenway: California Avenue Segment. Non-Infrastructure project at Marina Vista Elementary School, Los Arboles Middle School, and various senior housing locations in Marina. This project will provide extensive traffic safety education geared toward students, families and seniors that will be needed to ensure the trail is accessed without incident. Small Urban and Rural <u>Outcome/Outputs:</u> Safe routes to schools outreach and education. CEQA - CE, 11/20/2025 Time Extension for FY 23-24 CONST expires 02/28/2026. PPNO 3130B is the non-infrastructure component to PPNO 3130A. | 05-3130B ATP/23-24 CONST \$980,000 0524000251 | 2025-26 108-0001 GF 20.30.720.100 | \$980,000 |
| 7 \$1,548,000 City of Salinas TAMC 05-Monterey | Harden Parkway Path & Safe Routes to School project. Non-Infrastructure project at Natividad Elementary School, Harden Middle School, North Salinas High School, and various senior housing and businesses in North Salinas. Programming will include traffic safety education for 2nd – 5th grade at Natividad Elementary and students at Harden Middle School. Education will include in-class presentations and hands-on experience practicing safe walking and bicycling. North Salinas High School students will be recruited to help develop sidewalk art marking safe routes to schools and be asked to help create a safety and/or active transportation encouragement campaign for their peers. Small Urban and Rural <u>Outcome/Outputs:</u> Safe Routes to School and community programming. CEQA - CE, 11/20/2025 Time Extension for FY 23-24 CONST expires 02/28/2026. PPNO 3133B is the non-infrastructure component to PPNO 3133A. | 05-3133B ATP/23-24 CONST \$1,548,000 0524000191 | 2025-26 108-0001 GF 20.30.720.100 | \$1,548,000 |

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| 2.5w.(1) Locally-Administered Active Transportation Program Projects Off the State Highway System | | | | |
| Resolution FATP-2526-14 | | | | |
| 8 \$6,951,000 City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo | <p>South Higuera Complete Streets Project. The project includes improvements along Higuera Street, Madonna Road, South Street, and nearby neighborhood streets in South San Luis Obispo.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Construct 591 feet of Class I bike path, 840 4,502 feet of Class II bike lanes, 41,750 11,130 feet of Class III bike routes, 24,242 feet of Class IV bikeway, 8 bike boxes, 60 green conflict striping, 50 feet of widening existing sidewalk, 135 feet of reconstructed/enhanced existing sidewalk, 2 new ADA ramps, 72 reconstructed ramps to standard, 2 new crosswalks, 43 enhanced existing crosswalks, 5 ped-heads, 1 traffic signal, 3 rectangular rapid flashing beacons, 4 shortened crossings, 1 pedestrian plaza, 1 pedestrian refuge island, 3,900 feet of removed travel lanes, 4 neighborhood traffic circles, 12 quickbuild bulbouts, 1 all-way stop control, 3 radar speed feedback signs, and 44 7 speed humps.</p> <p>CEQA - CE, 07/25/2025</p> <p>Right of Way Certification: 12/18/2025</p> <p>Time Extension for FY 23-24 CONST expires 02/28/2026.</p> <p>Commission staff recommended approval of a minor scope change on 01/XX/2026 to correct reported values and replace 4 traffic circles with alternative traffic calming measures.</p> | 05-3119 ATP/23-24 CONST \$6,951,000 0523000108 | 2025-26 108-0001 GF 20.30.720.100 | \$6,951,000 |
| 9 \$628,000 City of Delano <u>KCOG</u> 06-Kern | <p>ATP-6 SRTS Sidewalk Gap and Crosswalk Improvement Project. Project is located in Delano at eight public schools serving over 6,000 students in a disadvantaged community. Project includes 2 high schools, 2 middle and 4 elementary schools. Construct ADA curb ramps, stripe crosswalks, fill sidewalk gaps surrounding local public schools benefiting students, completing the State Routes to School (SRTS) Plan.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construct 3,749 linear feet of sidewalk and 17 ADA ramps.</p> <p>CEQA - CE, 05/10/2024</p> <p>Right of Way Certification: 11/20/2025</p> | 06-8068 ATP/25-26 CONST \$628,000 0625000067 | 2025-26 108-0001 GF 20.30.720.100 | \$628,000 |

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| 2.5w.(1) Locally-Administered Active Transportation Program Projects Off the State Highway System | | | | |
| Resolution FATP-2526-14 | | | | |
| 10 \$262,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles | Walnut Park Pedestrian Plan Implementation. On Florence Avenue, Pacific Boulevard, and Santa Fe Avenue within the unincorporated Los Angeles County community of Walnut Park. Construct curb extensions, upgraded curb ramps, a leading pedestrian interval, street trees, new and upgraded crosswalks, and a road diet and Class IV bikeway. MPO <u>Outcome/Outputs:</u> Install 4,000 feet of Class IV bike lanes, 4 crossing surface improvements, 1 timing improvement and 3,000 feet of road diets, reconstruct 73 curb ramps, enhance 15 existing crosswalks and shade trees. CEQA - CE, 12/05/2025 Time Extension for FY 24-25 PS&E expires 02/28/2027 | 07-6159 ATP/24-25 PS&E \$262,000 0724000058 | 2025-26 108-0001 GF 20.30.720.100 | \$262,000 |
| 11 \$2,900,000 City of Jurupa Valley <u>RCTC</u> 08-Riverside | Jurupa Valley Granite Hill Area SRTS Sidewalk Gap Closure. In the City of Jurupa Valley, on various streets near Granite Hill & Mission Bell Elementary. The project will complete a network of new sidewalks, crosswalks, and curb ramps near schools that provide safe passage for students. Statewide <u>Outcome/Outputs:</u> Construct 15,800 feet of new sidewalk, 24 new curb ramps, 4 enhanced existing crosswalks, and 19 new/enhanced crosswalks. CEQA - CE, 07/06/2023 Right of Way Certification: 02/26/2025 | 08-1293 ATP/25-26 CONST \$2,900,000 0823000169 | 2025-26 108-0001 GF 20.30.720.100 | \$2,900,000 |
| 12 \$2,761,000 City of Riverside <u>RCTC</u> 08-Riverside | Mitchell Avenue Sidepath Gap Closure. Mitchell Avenue between Campbell Avenue and Hole Avenue in western Riverside. Construct 0.94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class I facilities through Western Riverside. Includes intersection improvements. MPO <u>Outcome/Outputs:</u> Construct 4,230 feet of new sidewalk and 4 new curb ramps. Install 3 new crosswalks and 16 light emitting diode enhanced stop signs. CEQA - CE, 07/14/2025 Time Extension for FY 24-25 PS&E expires 06/30/2026. Major scope change approved under Resolution ATP-P-2425-10; June 2025. | 08-1310 ATP/24-25 PS&E \$245,000 ATP/25-26 R/W \$2,516,000 0825000066 | 2025-26 108-0001 GF 20.30.720.100 2025-26 108-0001 GF 20.30.720.100 | \$245,000 \$2,516,000 |

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| 2.5w.(1) Locally-Administered Active Transportation Program Projects Off the State Highway System | | Resolution FATP-2526-14 | | |
| 13 \$2,941,000 City of Riverside <u>RCTC</u> 08-Riverside | <p>Riverside Civil Rights Walk. Downtown Riverside & Adjoining Areas. Construct pedestrian sidewalk, ramp, signal and wayfinding improvements to create a Civil Rights Walk in the City of Riverside.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Reconstruct 170 feet of sidewalk, reconstruct 67 109 ramps, enhance 44 35 crosswalks, 13 13 timing improvements and other pedestrian improvements. Install four rectangular rapid flashing beacons.</p> <p>CEQA - CE, 04/11/2024</p> <p>Right of Way Certification: 10/09/2025</p> <p>Commission staff recommended approval of a minor scope change on 01/08/2026.</p> | 08-1311 ATP/25-26 CONST \$2,941,000 0823000181 | 2025-26 108-0001 GF 20.30.720.100 | \$2,941,000 |
| 14 \$2,150,000 City of Coachella <u>RCTC</u> 08-Riverside | <p>Connecting Coachella. Connecting Coachella is a regionally significant, shovel-ready infrastructure and non-infrastructure project that will create 3.6 miles of a Class I multi-modal path, 5.2 lane miles of Class II bike lanes, 1.4 miles of sidewalk, and 14 crosswalk enhancements. The project will connect to the Coachella Valley Link Multi-Use Trail (CV Link) and the Arts and Music Line Connector Multimodal Pathway, both sponsored by Coachella Valley Association of Governments (CVAG), connecting communities and Tribal areas to the heart of Coachella Valley.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construct 7,240 feet of new sidewalk and reconstruct 26 curb ramps to standards. Install 19,400 feet of Class I bike lanes, 27,800 feet of Class II bike lanes, 20 new crosswalks, 14 pedestrian signal heads, 7 timing improvements, 4 enhanced crosswalks, 2 new beacons, a roundabout, and pedestrian amenities.</p> <p>CEQA - MND, 05/21/2024</p> <p>Concurrent consideration of funding under Resolution E-26-09; January 2026.</p> | 08-1351 ATP/25-26 PS&E \$2,150,000 0826000031 | 2025-26 108-0001 GF 20.30.720.100 | \$2,150,000 |

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| 2.5w.(1) | Locally-Administered Active Transportation Program Projects Off the State Highway System | | Resolution FATP-2526-14 | |
| 15 \$1,271,000 San Bernardino County SBCTA 08-San Bernardino | <p>Muscoy Area Safe Routes to School Pedestrian Improvements Project. In the unincorporated San Bernardino County community of Muscoy, in the areas immediately surrounding both campuses of the Vermont and Muscoy Elementary Schools. Installation of pedestrian safety improvements, including; crosswalks, pedestrian flashing beacons, signage, speed feedback signs, ADA curb ramps, and sidewalks in the Muscoy area.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Construct 7,290 feet of new sidewalk, 17 curb ramps, 31 reconstructed ramps to standard, 34 enhanced existing crosswalks, 24 flashing beacons, 63 school signage, and 55 speed feedback signs.</p> <p>CEQA - CE, 06/29/2022</p> <p>Right of Way Certification: 12/09/2025</p> <p>Time Extension for FY 24-25 CONST expires 06/30/2026.</p> <p>PPNO 1274A is the infrastructure component to PPNO 1274B</p> | 08-1274A ATP/24-25 CONST \$1,271,000 0821000096 | 2025-26 108-0001 GF 20.30.720.100 | \$1,271,000 |
| 16 \$1,458,000 City of Stockton SJCOG 10-San Joaquin | <p>Greater Downtown Bike and Pedestrian Connectivity (Lincoln/Rose/Aurora). The project will build bicycle and pedestrian improvements on Lincoln Street north-south of the Port of Stockton, Rose Street, and Aurora to 5th Street in downtown Stockton. Construct bicycle facilities, new and reconstructed curb ramps, speed cushions, Rectangular Rapid Flashing Beacons, and crosswalk installations/enhancements.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construct 300 linear feet of sidewalk, 13 ADA ramps, reconstruct 12 ramps to ADA standard, install 16,300 linear feet of Class II bike lanes, 11,950 linear feet of Class III bike routes, 1 intersection lighting, 57 crosswalks, 3 timing improvements, 13 flashing beacons, 6,420 linear feet of traffic calming travel lane removal, 2 speed cushions, and 1 traffic diverter.</p> <p>CEQA - CE, 04/18/2023</p> <p>Right of Way Certification: 12/02/2025</p> <p>Time Extension for FY 23-24 CONST expires 02/28/2026.</p> | 10-3538 ATP/23-24 CONST \$1,458,000 1022000200 | 2025-26 108-0001 GF 20.30.720.100 | \$1,458,000 |

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| 2.5w.(1) | Locally-Administered Active Transportation Program Projects Off the State Highway System | | Resolution FATP-2526-14 | |
| 17 \$813,000 City of Stockton <u>SJCOG</u> 10-San Joaquin | Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity. On Alpine Avenue from Ryde Avenue to Pershing Avenue, Pershing Avenue from Alpine Avenue to Mendocino Avenue, and Mendocino Avenue from Pershing Avenue to Kensington Way. Design and construction of buffered bike lanes, a traffic signal, cycle track, crosswalk and curb ramp improvements, and realignment of two intersections to add bicycle facilities. | 10-3565 ATP/24-25 PS&E \$723,000 R/W \$90,000 1023000260 | 2025-26 108-0001 GF 20.30.720.100 2025-26 108-0001 GF 20.30.720.100 | \$723,000 \$90,000 |
| | Statewide | | | |
| | <u>Outcome/Outputs:</u> Construct 238 linear feet of sidewalk, 12 ADA ramps, reconstruct 11 ramps to ADA standard, install 6,230 linear feet of Class II bike lanes, 2,580 linear feet of Class IV bikeway, 1 traffic signal, 4 rectangular rapid flashing beacons, 1 crosswalk, 12,566 linear feet of traffic calming travel lane removal, and perform 1 signal timing improvement. | | | |
| | CEQA - CE, 09/23/2025 | | | |
| | Time Extension for FY 24-25 PS&E and R/W expires 02/28/2026. | | | |