

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29-30, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5p.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED LOCAL TRANSPORTATION CLIMATE ADAPTATION PROGRAM PROJECT, OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT FISCAL YEAR 2026-27) RESOLUTION LTCAP-A-2526-05**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$365,000 for the locally-administered Local Transportation Climate Adaptation Program (LTCAP) Olivehurst Roadway Climate Resiliency Project (Phase II) (PPNO 5900), off the State Highway System, in Yuba County, programmed in Fiscal Year 2026-27?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$365,000 for the locally-administered LTCAP Olivehurst Roadway Climate Resiliency Project (Phase II) (PPNO 5900), off the State Highway System, in Yuba County, programmed in 2026-27.

BACKGROUND:

The attached vote list describes the locally-administered LTCAP project totaling \$365,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$365,000 be allocated from the Budget Act of 2025, Budget Act Item 2660-102-0890 for the locally-administered LTCAP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type																								
2.5p.(2)	Locally-Administered Local Transportation Climate Adaptation Program Project Off the State Highway System (Advancement Fiscal Year 2026-27)		Resolution LTCAP-A-2526-05																									
1 \$365,000 Yuba County <u>SACOG</u> 03-Yuba	Olivehurst Roadway Climate Resiliency Project (Phase II). In the unincorporated community of Olivehurst, on Ardmore Avenue from McGowan Parkway to 9th Avenue; Design and construct storm drain improvements, curb and gutter, sidewalks, Class III bike routes, crosswalks, striping, ADA compliant ramps, and rehab existing pavement.	03-5900 LTCAP/26-27 PA&ED \$365,000 0326000079	2025-26 102-0890 FTF 20.30.725.300	\$365,000																								
	<table border="0"> <thead> <tr> <th><u>Outcome/Outputs</u></th> <th><u>Unit</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Culverts</td> <td>LF</td> <td>4,795</td> </tr> <tr> <td>Sidewalk miles</td> <td>Miles</td> <td>1</td> </tr> <tr> <td>Crosswalk</td> <td>Each</td> <td>4</td> </tr> <tr> <td>New sidewalk</td> <td>LF</td> <td>9,925</td> </tr> <tr> <td>Repair existing sidewalk</td> <td>LF</td> <td>605</td> </tr> <tr> <td>New curb ramp installed</td> <td>Each</td> <td>28</td> </tr> <tr> <td>Repair/upgrade curb ramp</td> <td>Each</td> <td>4</td> </tr> </tbody> </table>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Culverts	LF	4,795	Sidewalk miles	Miles	1	Crosswalk	Each	4	New sidewalk	LF	9,925	Repair existing sidewalk	LF	605	New curb ramp installed	Each	28	Repair/upgrade curb ramp	Each	4			
<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>																										
Culverts	LF	4,795																										
Sidewalk miles	Miles	1																										
Crosswalk	Each	4																										
New sidewalk	LF	9,925																										
Repair existing sidewalk	LF	605																										
New curb ramp installed	Each	28																										
Repair/upgrade curb ramp	Each	4																										
	Contribution from other sources: \$75,000.																											