

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29-30, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL
PROGRAM PROJECTS
RESOLUTION TIRCP-2526-47**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$91,542,000 for 16 Transit and Intercity Rail Capital Program (TIRCP) projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$91,542,000 for 16 TIRCP projects.

BACKGROUND:

The attached vote list describes 16 TIRCP projects totaling \$91,542,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$91,542,000 be allocated from the Budget Acts of 2024 and 2025, Budget Act Items 2660-101-0046 and 2660-301-0046R for 16 TIRCP projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(1)	Transit and Intercity Rail Capital Program		Resolution TIRCP-2526-47	
9 \$54,385,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	(2018:27) Southern California Optimization Rail Expansion (SCORE) (Link US - West Bank Tie-in 1). East Shoofly Task Metrolink Task Order 4 (Track turnout and signal cabinet procurement) with Flatiron Dragado support and construction; Flatiron Dragado support for DWP Power; Commercial Street maintenance of traffic and construction; and soft costs including DSDC, CMSSC, Project Controls, Amtrak and Metrolink support, and more. <u>Outcome/Outputs:</u> Provide increases in capacity and flexibility to accommodate more commuter, intercity and high-speed rail trains, operational efficiency, train movements and regional connectivity, and opportunity for future transit orientated development. CEQA - FEIR, 08/15/2019; Re-validation 10/24/2025 NEPA - EIS, Pending Future consideration of funding approved under Resolution E-19-78; August 2019. Concurrent addendum for the previously approved future consideration of funding under Resolution E-26-10A; January 2026. Right of Way Certification: N/A This project will be delivered using the Construction Management/General Contract method. Concurrent Allocation under Resolution MFP-25-05; January 2026. Multiyear Funding Agreement schedule for the \$90,385,000 programmed is as follows: FY 2025-26: \$54,385,000 FY 2026-27: \$36,000,000	07-CP033 TIRCP/25-26 CONST \$24,115,000 TIRCP/25-26 CONST \$30,270,000 S 0026000071	2024-25 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	\$24,115,000 \$30,270,000
10 \$17,281,000 City of Glendale <u>LACMTA</u> 07-Los Angeles	(2022:06) Making a Beeline for Electrification (Purchase of 20 Electric Buses). Procurement of 20 electric buses to replace compressed natural gas (CNG) buses for the City of Glendale's Beeline Bus fleet in Los Angeles County. With the purchase of these buses, the Beeline Bus fleet will be increased to 60 percent zero-emission vehicles. <u>Outcome/Outputs:</u> The purchase of 20 electric buses will replace existing CNG buses and advance the City of Glendale's goal of transitioning its transit fleet to fully electric by 2040, eliminating greenhouse gas emissions. CEQA - CE, 08/17/2022 Right of Way Certification: N/A	07-CP082E TIRCP/25-26 CONST \$10,368,000 TIRCP/25-26 CONST \$6,913,000 S 0026000077	2024-25 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	\$10,368,000 \$6,913,000

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC		Location	Phase	Program/Year	Item #	Fund Type
District-County		Project Description	Prgm'd Amount	Phase	Fund Type	Program Code
			Project ID		Program Code	Amount by Fund Type
2.6g.(1)		Transit and Intercity Rail Capital Program			Resolution TIRCP-2526-47	
14	\$2,300,000	Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	(2023:06 GS) San Fernando Valley Regional Rail Program of Projects (Doran Street Grade Separation). Development of right of way engineering and appraisals necessary for required acquisitions to construct the project. <u>Outcome/Outputs:</u> Increased vehicle and pedestrian safety, and faster, cleaner, and more reliable rail service. CEQA - SE, 03/14/2019 NEPA - CE, 09/25/2025 Contribution from other sources: \$42,054,000. In July 2023, the project was awarded \$4,700,000 TIRCP 2023 Cycle 6 General Fund Augmentation for High Priority Grade Crossing Improvement and Separation Projects.	07-CP141 TIRCP/25-26 R/W \$2,300,000 0026000090	2024-25 301-0046R GF 30.20.301.200	\$2,300,000
15	\$66,000	University of California, Los Angeles LACMTA 07-Los Angeles	(2024:27) UCLA/Westwood Zero Emission Transit Service Expansion: Deploying Wireless Charging at Scale (Bus Study & Ridership Survey). Concurrent analysis of a five-year bus study for transit services offered by the University of California, Los Angeles (UCLA) in Los Angeles County. <u>Outcome/Outputs:</u> The study aims to encourage public transit use and evaluate the benefits of unlimited rides offered by multiple agencies serving the UCLA campus during the five-year study period. By increasing ridership, the initiative aims to reduce greenhouse gas emissions and enhance access to public transportation for disadvantaged communities. CEQA - CE/SE, 12/02/2025 Right of Way Certification: N/A As part of this allocation request, the local agency is requesting to extend the period of project completion an additional 24 months beyond the 36-months deadline.	07-CP169C TIRCP/25-26 CONST \$33,000 TIRCP/25-26 CONST \$33,000 S 0026000078	2024-25 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	\$33,000 \$33,000
16	\$40,000	University of California, Los Angeles LACMTA 07-Los Angeles	(2024:27) UCLA/Westwood Zero Emission Transit Service Expansion: Deploying Wireless Charging at Scale (Transit Hub Site). Design of a fully functioning mobility hub featuring electric vehicle infrastructure, passenger amenities, and upgraded roadway and pavement system to support zero-emission bus operations, located in Los Angeles County. <u>Outcome/Outputs:</u> Completed designs to begin construction of a mobility hub and supporting infrastructure. CEQA - CE, 12/01/2025	07-CP169I TIRCP/25-26 PS&E \$20,000 TIRCP/25-26 PS&E \$20,000 S 0026000079	2024-25 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	\$20,000 \$20,000