



Tab 19

Draft 2027 Active Transportation Program Fund Estimate

Presented to the
California Transportation Commission

ATP Fund Estimate Development

- Resources
 - Assumes consistent state funding levels
 - Federal funding estimated at Infrastructure Investment and Jobs Act (IIJA) level and escalated annually at 1.8 percent
 - Includes redistribution of unused federal Transportation Infrastructure Finance and Innovation Act (TIFIA) funding
- Adjustments
 - Excludes previously programmed revenues and resources for the 2029 ATP Fund Estimate

Draft ATP Fund Estimate Summary

(\$ in thousands)

	2027-28	2028-29	2029-30	2030-31	4-Year Total
RESOURCES					
TOTAL RESOURCES AVAILABLE	\$297,450	\$284,450	\$286,750	\$289,150	\$1,157,800
ADJUSTMENTS					
Previously Programmed Resources	(\$154,130)	(\$184,350)	\$0	\$0	(\$338,480)
Resources Available for 2029 ATP	\$0	\$0	(\$100,000)	(\$100,000)	(\$200,000)
PROGRAMMABLE RESOURCES AVAILABLE	\$143,320	\$100,100	\$186,750	\$189,150	\$619,320
DISTRIBUTIONS					
Urban Regions Subtotal	(\$57,328)	(\$40,040)	(\$74,700)	(\$75,660)	(\$247,728)
Small Urban & Rural Regions Subtotal	(\$14,332)	(\$10,010)	(\$18,675)	(\$18,915)	(\$61,932)
Statewide Competition Subtotal	(\$71,660)	(\$50,050)	(\$93,375)	(\$94,575)	(\$309,660)
TOTAL DISTRIBUTIONS AVAILABLE	(\$143,320)	(\$100,100)	(\$186,750)	(\$189,150)	(\$619,320)

Next Steps

- The Department will continue to work with Commission Staff prior to the Final Adoption of the 2027 ATP Fund Estimate
- Remaining schedule
 - Proposed Final 2027 ATP Fund Estimate is scheduled for adoption at the March 2026 Commission meeting
 - Anticipated to occur concurrently with adoption of the 2027 ATP Guidelines

Questions

