

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(1), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: ALLOCATION FOR SHOPP PROJECTS  
RESOLUTION FP-25-82

### ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$28,745,000 for four projects programmed in the State Highway Operation and Protection Program (SHOPP)?

### RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$28,745,000 for four SHOPP projects.

### BACKGROUND:

The attached vote list describes four SHOPP projects totaling \$28,745,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

### FINANCIAL RESOLUTION:

Resolved, that \$26,407,000 be allocated from the Budget Act of 2024, Budget Act Items 2660-302-0890 and 2660-302-3290 and Non-Budget Act Item 2660-802-3290 for construction and \$2,338,000 for construction engineering for four SHOPP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-25-82</b>		
1 \$680,000	Near Petaluma, at San Antonio Creek Bridge No. 20-0019Y. Mitigation plant establishment work for project EA 3J080.	04-2916X SHOPP/25-26 CON ENG \$300,000	505-3290 RMRA 20.10.201.119 2024-25	\$300,000
Sonoma 04-Son-101 R0.01	<u>Preliminary Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 \$0 \$0	<u>Expended</u> \$0 \$0 \$0	CONST 302-3290 RMRA 20.20.201.119 0422000499 3,4 3J08A
<u>Performance Measure:</u> Planned: 0.0, Actual: 0.0 Bridge(s)				
CEQA - CE, 06/16/2021; Re-validation 02/06/2025 NEPA - CE, 06/16/2021; Re-validation 02/06/2025				
As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 12 months beyond the 36 month deadline.				
Concurrent Amendment under SHOPP Amendment 24H-018; March 2026.				
2 \$843,000	Near Paso Robles, from 0.7 mile north of Exline Road to 1.0 mile south of Monterey Road. Landscape mitigation for safety project EA 1J780.	05-2766Y SHOPP/25-26 CON ENG \$460,000	505-3290 RMRA 20.10.201.010 2017-18	\$460,000
San Luis Obispo 05-SLO-101 61.7/62.2	<u>Preliminary Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 \$247,000 \$16,000	<u>Expended</u> \$0 \$223,794 \$11,478	CONST 802-3290 RMRA 20.20.201.010 0521000088 3,4 1J781
<u>Performance Measure:</u> Planned: 0.00, Actual: 0.00 Annual fatal and serious injury collision(s)				
CEQA - MND, 08/28/2019; Re-validation 09/24/2025 NEPA - CE, 01/11/2020; Re-validation 09/24/2025				
Future consideration of funding approved under Resolution E-20-17; March 2020.				
Addendum to the previously approved future consideration of funding approved under Resolution E-24-90A; August 2024.				
As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 5 months beyond the 36 month deadline.				

2.5 Highway Financial Matters

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<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-25-82</b>																						
3 \$8,398,000	Near Grapevine, from 0.5 mile south of General Petroleum Undercrossing to General Petroleum Undercrossing. Install rockfall drapery system.	06-8125 SHOPP/25-26 CON ENG \$1,400,000 CONST	505-3290 RMRA 001-0890 FTF 20.10.201.131	\$158,000 <u>\$1,420,000</u> \$1,578,000																				
Kern 06-Ker-5 8.04L/8.45L	<table border="0"> <tr> <td>Preliminary</td> <td><u>Budget</u></td> <td><u>Expended</u></td> <td></td> </tr> <tr> <td><u>Engineering</u></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PA&amp;ED</td> <td>\$920,000</td> <td>\$891,011</td> <td></td> </tr> <tr> <td>PS&amp;E</td> <td>\$1,400,000</td> <td>\$1,025,147</td> <td></td> </tr> <tr> <td>R/W Sup</td> <td>\$10,000</td> <td>\$8,801</td> <td></td> </tr> </table>	Preliminary	<u>Budget</u>	<u>Expended</u>		<u>Engineering</u>				PA&ED	\$920,000	\$891,011		PS&E	\$1,400,000	\$1,025,147		R/W Sup	\$10,000	\$8,801		0624000213 3,4 1H150	2017-18 802-3290 RMRA 2024-25 302-0890 FTF 20.20.201.131	\$1,364,000 <u>\$5,456,000</u> \$6,820,000
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<p><u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Location(s)</p> <p>CEQA - CE, 11/27/2024; Re-validation 11/14/2025 NEPA - CE, 11/27/2024; Re-validation 11/14/2025</p>																								
4 \$18,824,000	In and near Chino, from 0.2 mile north of Route 71 to Riverside Drive. Financial Contribution Only (FCO) to City of Chino to relinquish roadway.	08-3015C SHOPP/25-26 CONST \$15,885,000 0819000156 4FCO 1L100	2017-18 802-3290 RMRA 20.20.201.160	\$18,824,000																				
San Bernardino 08-SBd-83 R0.197/6.41	<table border="0"> <tr> <td>Preliminary</td> <td><u>Budget</u></td> <td><u>Expended</u></td> <td></td> </tr> <tr> <td><u>Engineering</u></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PA&amp;ED</td> <td>\$1,530,000</td> <td>\$1,513,741</td> <td></td> </tr> <tr> <td>PS&amp;E</td> <td>\$1,150,000</td> <td>\$639,456</td> <td></td> </tr> <tr> <td>R/W Sup</td> <td>\$50,000</td> <td>\$29,265</td> <td></td> </tr> </table>	Preliminary	<u>Budget</u>	<u>Expended</u>		<u>Engineering</u>				PA&ED	\$1,530,000	\$1,513,741		PS&E	\$1,150,000	\$639,456		R/W Sup	\$50,000	\$29,265				
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<p><u>Performance Measure:</u> Planned: 6.3, Actual: 6.3 Centerline mile(s)</p> <p>CEQA - CE, 01/23/2025 NEPA - CE, 01/23/2025</p>																								