

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(2), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: ALLOCATION FOR SHOPP PROJECTS  
PA&ED, PS&E AND R/W SUPPORT  
RESOLUTION FP-25-83

### ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$84,538,000 for Project Approval and Environmental Document (PA&ED), Plans, Specifications, and Estimate (PS&E), and Right of Way (R/W) support for 83 phases programmed in the 2024 State Highway Operation and Protection Program (SHOPP)?

### RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$84,538,000 for 83 support phases in the SHOPP, as follows:

- \$42,585,000 for 44 SHOPP support phases
- \$41,953,000 for 39 SHOPP Senate Bill 1 (SB 1) support phases

The attached lists describe 83 SHOPP phases totaling \$84,538,000 for PA&ED, PS&E and R/W support costs that are ready for allocation.

### BACKGROUND:

The 2024 SHOPP details both support and construction capital for rehabilitation projects on the State Highway System. The passage of SB 1 necessitates that the Department and the Commission establish baseline budgets for each phase of each project in the 2024 SHOPP and requires an allocation of each support phase on or after July 1, 2017.

**FINANCIAL RESOLUTION:**

Resolved, that \$84,538,000 be allocated for PA&ED, PS&E, and R/W support for SHOPP projects described on the attached vote lists.

Attachments

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
<b>2.5b.(2a) Support Allocations for SHOPP Projects</b>						<b>Resolution FP-25-83</b>	
1 01-Lak-29 5.0/5.9	3208 0122000027	Near Middletown, from 0.1 mile south of Central Park Road to 0.1 mile north of Young Street. Widen shoulders, construct left-turn lanes and two-way left turn lanes, install lighting, pedestrian activated flashing beacons, overlay pavement, and construct curb ramps and sidewalk.	0L590	26-27	PS&E  RW Sup	\$2,486,000  \$1,485,000	\$2,486,000  \$744,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.08 Annual fatal and serious injury collision(s)</p> <p>Concurrent consideration of funding under Resolution E-26-11; March 2026.</p>							
2 02-Sha-5 R14.8/R20.0	3790 0220000064	In Redding, from north of Cypress Avenue to 0.6 mile north of Oasis Road. Replace overhead signs, concrete and cable barrier, and guardrail, improve vertical clearance, upgrade bridge rails, and replace Transportation Management System (TMS) elements.	1J380	26-27	PS&E  RW Sup	\$350,000  \$30,000	\$350,000  \$30,000
<p><u>Program Code</u> 201.015 - Collision Severity Reduction</p> <p><u>Performance Measure:</u> 0.26 Annual fatal and serious injury collision(s)</p> <p>Future consideration of funding approved under Resolution E-24-05; January 2024.</p>							
3 02-Sis-5 R12.06	3927 0224000154	Near Mount Shasta, at North Mount Shasta Separation No. 02-0091K. Rehabilitate bridge deck by removing polyester concrete overlay and placing reinforced deck-on-deck overlay with new joint seals, and upgrade bridge rails.	1K690	26-27	PS&E  RW Sup	\$600,000  \$120,000	\$600,000  \$120,000
<p><u>Program Code</u> 201.116 - Bridge Formula Program</p> <p><u>Performance Measure:</u> 1.0 Bridge(s)</p> <p>CEQA - CE, 12/4/2025</p>							

2.5 Highway Financial Matters

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<b>2.5b.(2a) Support Allocations for SHOPP Projects</b>						<b>Resolution FP-25-83</b>	
4 02-Teh-5 33.3/34.7	3849 0221000144	Near Red Bluff, at northbound and southbound Herbert S. Miles Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems at SRRAs.	2J880	27-28	PS&E  RW Sup	\$1,000,000  \$50,000	\$1,000,000  \$50,000
<p><u>Program Code</u> 201.260 - New Safety Roadside Rest Areas</p> <p><u>Performance Measure:</u> 2.0 Location(s)</p> <p>CEQA - CE, 1/14/2026</p>							
5 03-Nev-20 R17.2/R17.8	4010 0325000147	In Nevada City, at the intersection with Route 49/Uren Street. Construct roundabout.	1N900	28-29	PA&ED	\$1,370,000	\$1,370,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.27 Annual fatal and serious injury collision(s)</p> <p>Concurrent Amendment under SHOPP Amendment 26H-000; March 2026.</p>							
6 03-Nev-49 2.1/9.8	4143 0323000087	Near Grass Valley, from Wolf Road/Combie Road to Ponderosa Pines Road. Widen shoulders, construct two-way left-turn lane, rehabilitate pavement and drainage systems, and upgrade lighting, signs, guardrail, Traffic Management System (TMS) elements, and add wildlife crossing. (Additional contribution of \$35,000,000 from Nevada County Transportation Commission in Local Transportation Climate Adaptation Program funds.)	4J110	26-27	PS&E  RW Sup	\$2,200,000  \$200,000	\$2,200,000  \$200,000
<p><u>Program Code</u> 201.999 - Sustainability and Miscellaneous</p> <p><u>Performance Measure:</u> 7.7 Centerline mile(s)</p> <p>Concurrent consideration of funding under Resolution E-26-12; March 2026.</p> <p>Related allocation for non-SHOPP project PPNO 03-4143 under Resolution LTCAP-A-2526-07; March 2026.</p>							

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<b>2.5b.(2a)</b>		<b>Support Allocations for SHOPP Projects</b>				<b>Resolution FP-25-83</b>	
7 03-Nev-80 R5.3R/R5.8R	4325 0323000003	Near Truckee, at Donner Summit Safety Roadside Rest Areas (SRRAs) in eastbound and westbound (PM R5.6L) directions. Rehabilitate water and sewer lines and construct new utility line cross over.  <u>Program Code</u> 201.250 - Safety Roadside Rest Area Restoration  <u>Performance Measure:</u> 2.0 Location(s)  CEQA - CE, 1/26/2026	3J790	27-28	PS&E  RW Sup	\$800,000  \$90,000	\$800,000  \$90,000
8 04-Ala-123 2.09/2.72	2917G 0423000091	In Berkeley, from Oregon Street to Channing Way. Install pedestrian beacons, construct new curb ramps and pedestrian refuges, enhance crosswalk visibility, and install bicycle detection elements. (G13 Contingency)  <u>Program Code</u> 201.400 - Complete Streets  <u>Performance Measure:</u> 1,660.0 Bicycle and pedestrian infrastructure (linear feet)  CEQA - CE, 5/29/2025  Concurrent Amendment under SHOPP Amendment 26H-000; March 2026.	2Y260	26-27	PS&E  RW Sup	\$400,000  \$10,000	\$400,000  \$10,000
9 04-Ala-580 R32.132/45.658	2913J 0421000325	In and near San Leandro and Oakland, from 0.2 mile west of 159th Avenue to 0.1 mile east of Market Street; also on Route 13, from Route 580 to Mountain Boulevard Undercrossing (PM 4.262/4.319). Replace median barrier, overhead structures and sign panels, install Light Emitting Diode (LED) safety lights, and upgrade guardrail.  <u>Program Code</u> 201.015 - Collision Severity Reduction  <u>Performance Measure:</u> 6.95 Annual fatal and serious injury collision(s)  CEQA - CE, 10/7/2025	3W200	29-30	PS&E  RW Sup	\$4,676,000  \$64,000	\$4,676,000  \$64,000

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<b>2.5b.(2a) Support Allocations for SHOPP Projects</b>						<b>Resolution FP-25-83</b>	
10 04-CC-24 0.96/R2.79	2928C 0424000456	In Orinda, from 0.6 mile east of Fish Ranch Road to 0.7 mile west of Saint Stephens Drive. Rehabilitate pavement, install High Friction Surface Treatment (HFST), upgrade guardrail, and widen roadway at onramp.	1X880	29-30	PA&ED	\$2,160,000	\$2,160,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 1.58 Annual fatal and serious injury collision(s)</p> <p>Concurrent Amendment under SHOPP Amendment 26H-000; March 2026.</p>							
11 04-Mrn-1 28.4/28.6	2928D 0425000023	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023 and Lagunitas Creek Overflow Bridge No. 27-0024. Plant establishment and monitoring work for Bridge Preservation project EA 0G642.	0G643	27-28	PS&E  RW Sup	\$600,000  \$100,000	\$600,000  \$100,000
<p><u>Program Code</u> 201.116 - Bridge Formula Program</p> <p><u>Performance Measure:</u> 0.0 Bridge(s)</p> <p>Future consideration of funding approved under Resolution E-23-132A; October 2023.</p> <p>As part of this allocation request, the Department is requesting to extend the completion of the R/W Sup phase an additional 72 months beyond the 72 month deadline.</p>							
12 04-Son-101 20.6	2029H 0419000027	In and near Santa Rosa, at 224 Lincoln Street and 3251 Brickway Boulevard. Relocate Santa Rosa Maintenance Station by demolishing the old facility and constructing the new one.	2Q580	26-27	PS&E  RW Sup	\$1,689,000  \$60,000	\$1,689,000  \$60,000
<p><u>Program Code</u> 201.352 - Maintenance Facilities</p> <p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Future consideration of funding approved under Resolution E-24-49; June 2024.</p>							

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<b>2.5b.(2a) Support Allocations for SHOPP Projects</b>						<b>Resolution FP-25-83</b>	
13 04-Son-116 21.6/R22.6	2029L 0419000234	Near Sebastopol, at the intersection with Green Valley Road. Construct intersection improvements.	3Q640	26-27	PS&E  RW Sup	\$1,739,000  \$598,000	\$1,739,000  \$710,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.21 Annual fatal and serious injury collision(s)</p> <p>Concurrent consideration of funding under Resolution E-26-13; March 2026.</p> <p>Nine month allocation time extension for PS&amp;E and R/W Sup approved under Waiver 25-95; June 2025.</p>							
14 05-SB-101 R6.7	2427F 0521000072	Near Summerland, at Toro Creek Bridge. Environmental mitigation (fish passage) for EA 1C822.	1C8B3	26-27	PS&E  RW Sup	\$300,000  \$50,000	\$300,000  \$50,000
<p><u>Program Code</u> 201.120 - Roadway Rehabilitation (3R)</p> <p><u>Performance Measure:</u> 0.0 Lane mile(s)</p> <p>CEQA - CE, 03/03/2025</p> <p>Concurrent Amendment under SHOPP Amendment 26H-000; March 2026.</p>							
15 05-SB-101 47.0/47.3	3205 0524000092	Near Gaviota, from 0.2 mile south of Gaviota Gorge Tunnel to 1.6 miles south of Route 1. Perform permanent restoration and mitigation to stream channel, embankment, and riparian vegetation, and improve fish passage.	1R590	29-30	PA&ED	\$3,125,000	\$3,125,000
<p><u>Program Code</u> 201.131 - Permanent Restoration</p> <p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Concurrent Amendment under SHOPP Amendment 26H-000; March 2026.</p>							

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<b>2.5b.(2a)</b>		<b>Support Allocations for SHOPP Projects</b>				<b>Resolution FP-25-83</b>	
16 05-SLO-	2920 0518000234	In the city of San Luis Obispo, at 4485 Vachell Lane. Construct new Maintenance station and site development for equipment shop.	1K680	26-27	PS&E  RW Sup	\$2,700,000  \$100,000	\$2,700,000  \$100,000
<p><u>Program Code</u> 201.352 - Maintenance Facilities</p> <p><u>Performance Measure:</u> 2.0 Location(s)</p> <p>Future consideration of funding approved under Resolution E-24-83; August 2024.</p>							
17 07-LA-1 0.6/1.3	5574 0719000179	In Long Beach, at the Los Alamitos Bay Bridge No. 53-0064. Seismic retrofit.  (Long Lead Project)	35900	30-31	PA&ED	\$3,147,000	\$3,147,000
<p><u>Program Code</u> 201.113 - Bridge Seismic Restoration</p> <p><u>Performance Measure:</u> 1.0 Bridge(s)</p>							
18 07-LA-134 0.0/R13.3	5375 0718000094	In the cities of Los Angeles, Burbank, Glendale, and Pasadena, from Route 170 to Route 210. Replace sign structures and sign panels, relocate fiber optic system, upgrade striping, and upgrade guardrail.	34710	26-27	PS&E  RW Sup	\$600,000  \$10,000	\$600,000  \$10,000
<p><u>Program Code</u> 201.170 - Highway Lighting (Signs and Lighting Rehabilitation)</p> <p><u>Performance Measure:</u> 20.0 Sign(s)</p> <p>CEQA - CE, 2/19/2025</p>							

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<b>2.5b.(2a) Support Allocations for SHOPP Projects</b>						<b>Resolution FP-25-83</b>	
19 08-Riv-15 40.3/41.3	3023M 0824000139	In and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction.	1P790	26-27	PS&E  RW Sup	\$1,639,000  \$81,000	\$1,748,000  \$94,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.05 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 12/17/2025</p>							
20 08-SBd-38 8.1/8.9	3024F 0824000226	In and near Yucaipa and Redlands, from 0.4 mile west to 0.4 mile east of Bryant Street. Install traffic signals at intersection and install flashing beacons.	1R100	26-27	PS&E  RW Sup	\$1,663,000  \$254,000	\$1,663,000  \$254,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.28 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 1/20/2026</p>							
21 10-Cal-49 18.7/20.2	3435 1018000013	Near San Andreas, from south of Toyanza Street to north of Pool Station Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards and construct complete streets improvements.	1G270	26-27	PS&E  RW Sup	\$225,000  \$75,000	\$225,000  \$75,000
<p><u>Program Code</u> 201.361 - Americans with Disabilities Act New Curb Ramps</p> <p><u>Performance Measure:</u> 49.0 Curb ramp(s)</p> <p>CEQA - CE, 4/4/2022; Re-validation 1/30/2026</p>							

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<b>2.5b.(2a) Support Allocations for SHOPP Projects</b>						<b>Resolution FP-25-83</b>	
22 10-Mer-140 16.0/16.5	3438 1017000175	Near Hilmar, at the intersection of Route 140 (PM 16.0/16.5) and Route 165 (PM 26.6/27.1). Construct roundabout.	1H020	26-27	PS&E  RW Sup	\$200,000  \$25,000	\$200,000  \$25,000
<p><u>Program Code</u> 201.310 - Operational Improvements</p> <p><u>Performance Measure:</u> 90.1 Daily person hours of delay (DPHD)</p> <p>CEQA - CE, 10/15/2025</p>							
23 10-SJ-120 11.3/11.8	3477 1019000084	Near Manteca, at French Camp Road. Construct signalized intersection.	1K460	26-27	PS&E  RW Sup	\$500,000  \$150,000	\$500,000  \$150,000
<p><u>Program Code</u> 201.010 - Safety Improvements</p> <p><u>Performance Measure:</u> 0.28 Annual fatal and serious injury collision(s)</p> <p>CEQA - CE, 8/4/2021; Re-validation 2/19/2026</p> <p>Concurrent Amendment under SHOPP Amendment 26H-000; March 2026.</p>							
24 11-Imp-115 R9.0/35.227	1472 1122000110	In Imperial County, on Routes 115, 86, and 111 at various locations. Repair and add new sidewalk, upgrade Transportation Management System (TMS) elements, add bike lanes, rehabilitate lighting, add crosswalks, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43154	27-28	PS&E  RW Sup	\$4,059,000  \$541,000	\$4,830,000  \$541,000
<p><u>Program Code</u> 201.400 - Complete Streets</p> <p><u>Performance Measure:</u> 47,238.0 Bicycle and pedestrian infrastructure (linear feet)</p> <p>CEQA - CE, 11/21/2025</p>							

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<b>2.5b.(2a)</b>		<b>Support Allocations for SHOPP Projects</b>				<b>Resolution FP-25-83</b>	

<b>Component</b>	<b>No. of Phases</b>	<b>Total Amount</b>
PA&ED	4	\$9,802,000
PS&E	20	\$29,306,000
R/W Sup	20	\$3,477,000
<b>Total</b>	<b>44</b>	<b>\$42,585,000</b>

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
<b>2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes</b>						<b>Resolution FP-25-83</b>	
1 02-Las-395 R1.5/R61.1	3837 0221000139	In Lassen County, on Routes 36, 70, 139, and 395, at various locations. Upgrade Traffic Management System (TMS) elements.	2J830	26-27	PS&E  RW Sup	\$1,420,000  \$80,000	\$1,420,000  \$80,000
<p><u>Program Code</u> 201.315 - Transportation Management Systems</p> <p>CEQA - CE, 11/18/2025</p> <p><u>Performance Measure:</u> 17.0 Field element(s)</p>							
2 02-Mod-395 47.0/61.563	3839 0221000129	Near Goose Lake, from 4.2 miles north of Westside Road to Oregon State line. Rehabilitate pavement and drainage systems, and upgrade guardrail.	2J730	27-28	PS&E  RW Sup	\$1,270,000  \$180,000	\$1,365,000  \$210,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 29.1 Lane mile(s)</p> <p>CEQA - CE, 1/15/2026</p>							
3 03-Yol-5 R22.8/R28.92	8578 0321000202	Near Dunnigan, from 0.2 mile south of Route 505 Separation to Colusa County line. Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.	2J240	27-28	PS&E  RW Sup	\$1,730,000  \$320,000	\$1,730,000  \$320,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 24.7 Lane mile(s)</p> <p>CEQA - CE, 1/21/2026</p>							

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<b>2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes</b>						<b>Resolution FP-25-83</b>	
4 03-Yub-70 14.8/15.7	9820 0315000082	In and near Marysville, from south of 14th Street to north of Cemetery Road. Roadway rehabilitation and operational improvements including turn pockets and auxiliary lanes. This is a Construction Manager/General Contractor (CMGC) project.	0H160	26-27	PS&E  RW Sup	\$3,000,000  \$1,184,000	\$3,000,000  \$1,184,000
<p><u>Program Code</u> 201.120 - Roadway Rehabilitation (3R)</p> <p><u>Performance Measure:</u> 2.3 Lane mile(s)</p> <p>Future consideration of funding approved under Resolution E-25-43; May 2025.</p> <p>Concurrent R/W Cap allocation under Resolution FP-25-84; March 2026.</p>							
5 04-Ala-680 R10.2	2020B 0418000025	Near Sunol, at Alameda Creek Bridge No. 33 -0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	0P910	26-27	PS&E  RW Sup	\$780,000  \$82,000	\$780,000  \$82,000
<p><u>Program Code</u> 201.111 - Bridge Scour</p> <p><u>Performance Measure:</u> 1.0 Bridge(s)</p> <p>CEQA - MND, 01/27/2023</p> <p>Future consideration of funding approved under Resolution E-23-53; May 2023.</p> <p>Concurrent addendum for the previously approved future consideration of funding under Resolution E-26-17A; March 2026.</p>							
6 04-CC-24 R4.9/R5.0	2909R 0421000350	In Lafayette, at El Nido Ranch Road Undercrossing Bridge No. 28-0137L. Overlay bridge deck with polyester concrete.	3W380	27-28	PS&E  RW Sup	\$1,044,000  \$68,000	\$1,148,000  \$68,000
<p><u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement</p> <p><u>Performance Measure:</u> 1.0 Bridge(s)</p> <p>CEQA - CE, 12/5/2025</p>							

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<b>2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes</b>						<b>Resolution FP-25-83</b>	
7 04-SCI-152 R21.908/R35.161	2920K 0422000104	Near Gilman, from Route 56 to the Merced County line. Rehabilitate pavement. (G13 Contingency)	4W050	27-28	PS&E  RW Sup	\$2,879,000  \$304,000	\$3,310,000  \$304,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 52.1 Lane mile(s)</p> <p>CEQA - CE, 1/21/2026</p>							
8 05-SB-101 12.4/22.6	2798 0518000085	In and near the cities of Santa Barbara and Goleta, from south of Milpas Street Undercrossing to North Fairview Avenue. Rehabilitate pavement, replace bridge rail and concrete barrier, seismic restoration, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and enhance highway worker safety.	1J900	27-28	PS&E  RW Sup	\$6,368,000  \$493,000	\$6,368,000  \$493,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 56.6 Lane mile(s)</p> <p>CEQA - CE, 3/16/2023</p>							
9 05-SCr-1 10.6/26.0	2843B 0523000198	In and near the cities of Capitola and Santa Cruz, from State Park Drive to Laguna Road. Rehabilitate drainage systems, enhance highway worker safety, replace highway lighting, and install Transportation Management System (TMS) elements.	1J962	26-27	PS&E  RW Sup	\$300,000  \$500,000	\$300,000  \$500,000
<p><u>Program Code</u> 201.151 - Drainage System Restoration</p> <p><u>Performance Measure:</u> 32.0 Culvert(s) (ea)</p> <p>Future consideration of funding approved under Resolution E-23-50; March 2023.</p>							

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<b>2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes</b>						<b>Resolution FP-25-83</b>	
10 06-Ker-223 R20.1/21.3	6984 0619000002	In and near Arvin, from west of Comanche Drive to St. Thomas Street. Rehabilitate pavement and drainage systems, replace sign panels, upgrade Transportation Management System (TMS) elements, and construct Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, modify traffic signals, install flashing beacon systems, bulbouts, and high visibility crosswalks as part of complete streets and safety elements.	0Y150	26-27	PS&E	\$200,000	\$200,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 4.5 Lane mile(s)</p> <p>Future consideration of funding approved under Resolution E-24-72; August 2024.</p>							
11 07-LA-5 19.2/28.9	6081 0721000242	In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	37870	27-28	PS&E  RW Sup	\$3,732,000  \$106,000	\$3,732,000  \$106,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 80.1 Lane mile(s)</p> <p>CEQA - CE, 12/18/2025</p> <p>Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-2526-05B; March 2026.</p>							

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<b>2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes</b>						<b>Resolution FP-25-83</b>	
12 07-LA-210 R32.6/R49.1	5976 0721000251	In Monrovia, Duarte, Irwindale, Azusa, Glendora, San Dimas, La Verne, and Claremont, from Fifth Avenue to Live Oak Canyon Road; also on Route 66 at the Route 210 onramp and offramp (PM R0.12). Replace and rehabilitate drainage systems.	38050	28-29	PS&E  RW Sup	\$2,618,000  \$23,000	\$2,936,000  \$23,000
<p><u>Program Code</u> 201.151 - Drainage System Restoration</p> <p><u>Performance Measure:</u> 19.0 Culvert(s) (ea)</p> <p>CEQA - CE, 8-29-2025</p>							
13 07-Ven-23 22.5/22.9	5801 0721000094	Near Fillmore, from Bellevue Avenue to Guiberson Road. Restore drainage system and construct and rehabilitate culverts.	37630	26-27	PS&E  RW Sup	\$300,000  \$2,000	\$300,000  \$2,000
<p><u>Program Code</u> 201.151 - Drainage System Restoration</p> <p><u>Performance Measure:</u> 7.0 Culvert(s) (ea)</p> <p>CEQA - CE, 9/5/2025</p>							
14 07-Ven-34 6.8/17.663	5515 0719000019	In and near Camarillo, from 0.5 mile east of Rice Avenue to Route 118. Rehabilitate pavement, upgrade guardrail, install complete street elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	35590	26-27	PS&E  RW Sup	\$1,206,000  \$292,000	\$1,206,000  \$292,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 21.5 Lane mile(s)</p> <p>CEQA - CE, 1/12/2026</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
<b>2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes</b>						<b>Resolution FP-25-83</b>	
15 08-Riv-15 8.1/24.1	3015U 0819000168	In and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Road to 0.2 mile north of Nichols Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards.	1L250	28-29	PS&E  RW Sup	\$1,839,000  \$200,000	\$2,170,000  \$236,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 95.9 Lane mile(s)</p> <p>CEQA - CE, 1/5/2026</p>							
16 08-SBd-18 83.3/90.9	3018V 0821000102	In and near Apple Valley, from Coyote Drive to Dale Evans Parkway. Rehabilitate and widen pavement, upgrade Transportation Management Systems (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards, install guardrail, replace bicycle and pedestrian signs, and repair culvert systems.	1M430	27-28	PS&E  RW Sup	\$2,907,000  \$3,407,000	\$3,343,000  \$3,407,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 21.8 Lane mile(s)</p> <p>CEQA - CE, 1/26/2026</p>							
17 10-Alp-4 26.8/31.2	3488 1017000180	Near Loope, from 1.6 miles west of Wolf Creek Road to west of Route 89; also on Route 88 and Route 89 at various locations. Rehabilitate drainage systems.	1F720	26-27	PS&E  RW Sup	\$250,000  \$50,000	\$250,000  \$50,000
<p><u>Program Code</u> 201.151 - Drainage System Restoration</p> <p><u>Performance Measure:</u> 31.0 Culvert(s) (ea)</p> <p>Future consideration of funding approved under Resolution E-22-97; December 2022.</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
<b>2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes</b>						<b>Resolution FP-25-83</b>	
18 10-Mer-59 R0.0/12.1	3439 1018000284	Near Merced, from Route 152 to Reilly Road. Rehabilitate pavement, upgrade guardrail and lighting, replace sign panels, construct rumble strips, rehabilitate drainage, replace one bridge, and rehabilitate two bridge decks.	0V690	26-27	PS&E  RW Sup	\$200,000  \$50,000	\$200,000  \$50,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 24.0 Lane mile(s)</p> <p>Future consideration of funding approved under Resolution E-22-68; August 2022.</p>							
19 10-SJ-88 5.1/16.4	7546 1021000012	Near Lockeford, east of Comstock Road to east of Disch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements.	1M590	26-27	PS&E  RW Sup	\$225,000  \$150,000	\$225,000  \$150,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 22.6 Lane mile(s)</p> <p>CEQA - CE, 4/15/2022; Re-validation 11/14/2025</p>							
20 11-SD-76 R0.0/R8.1	1390 1119000198	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, add fiber, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43091	26-27	PS&E  RW Sup	\$400,000  \$13,000	\$400,000  \$13,000
<p><u>Program Code</u> 201.121 - Pavement Preservation (CAPM)</p> <p><u>Performance Measure:</u> 33.0 Lane mile(s)</p> <p>CEQA - CE, 1/12/2024</p>							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
<b>2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes</b>						<b>Resolution FP-25-83</b>	

<b>Component</b>	<b>No. of Phases</b>	<b>Total Amount</b>
PA&ED	0	\$0
PS&E	20	\$34,383,000
R/W Sup	19	\$7,570,000
<b>Total</b>	<b>39</b>	<b>\$41,953,000</b>