

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR SHOPP PROJECTS
PA&ED SUPPORT
RESOLUTION FP-25-89

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$107,421,000 for 38 Project Approval and Environmental Document (PA&ED) phases programmed in the 2026 State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$107,421,000 for 38 support phases in the SHOPP.

The attached list describes 38 SHOPP phases totaling \$107,421,000 for PA&ED costs that are ready for allocation.

BACKGROUND:

The 2026 SHOPP details both support and construction capital for rehabilitation projects on the State Highway System. The passage of Senate Bill 1 necessitates that the Department and the Commission establish baseline budgets for each phase of each project in the 2026 SHOPP and requires an allocation of each support phase on or after July 1, 2017.

FINANCIAL RESOLUTION:

Resolved, that \$107,421,000 be allocated for PA&ED for SHOPP projects described on the attached vote list.

Attachment

COS Allocation for 2026 SHOPP Projects
 PA&ED Only
 (x\$1,000)

No.	District	EA	PPNO	Project ID	Program Code	PA&ED FY	PA&ED Cost	Additional Months Requested to Extend PA&ED Completion Beyond 36 Months
1	01	0H380	2486	0117000166	201.113	26-27	\$3,040	5
2	02	1K300	3912	0224000084	201.121	26-27	\$1,080	0
3	02	0K680	3780	0223000194	201.121	26-27	\$4,010	0
4	02	1K200	3989	0224000066	201.015	26-27	\$2,300	0
5	03	0N440	2448	0324000104	201.121	26-27	\$2,720	0
6	03	0N720	2966	0324000175	201.015	26-27	\$2,960	0
7	03	4J630	8673	0323000217	201.015	26-27	\$900	0
8	03	1N650	9738	0323000303	201.015	26-27	\$620	0
9	03	4J950	5296	0323000293	201.121	26-27	\$3,640	0
10	03	4J930	3353	0323000290	201.121	26-27	\$2,450	0
11	03	1N610	8743	0325000054	201.400	26-27	\$1,350	0
12	03	0N160	2307	0324000057	201.110	26-27	\$860	0
13	05	1R300	3179	0523000265	201.121	26-27	\$2,847	0
14	05	1K683	3246	0525000009	201.352	26-27	\$3,500	0
15	06	1G240	8117	0623000169	201.335	26-27	\$1,200	0
16	06	1A660	8143	0620000069	201.122	26-27	\$2,630	0
17	06	1H360	8160	0624000270	201.121	26-27	\$1,600	0
18	06	1H270	8176	0624000266	201.122	26-27	\$3,200	0
19	08	1P350	3022N	0824000067	201.122	26-27	\$10,068	0
20	08	1P430	3021Y	0824000015	201.110	26-27	\$4,920	0
21	08	1R321	3026A	0825000132	201.151	26-27	\$4,000	0
22	08	1R322	3026C	0825000131	201.151	26-27	\$4,030	0
23	08	1P470	3022S	0824000061	201.361	26-27	\$1,290	0
24	09	39040	2722	0921000045	201.121	26-27	\$2,797	0
25	10	1P120	3668	1022000073	201.121	26-27	\$2,825	0
26	10	1P070	3694	1022000066	201.121	26-27	\$4,820	0
27	10	1T340	3693	1024000236	201.121	26-27	\$4,270	0
28	10	1P100	3683	1022000069	201.121	26-27	\$5,300	0
29	10	1P010	3641	1022000059	201.120	26-27	\$4,947	1
30	11	43194	1550	1123000293	201.121	26-27	\$5,600	0
31	11	43206	1559	1124000035	201.110	26-27	\$2,770	0
32	11	43240	1577	1124000234	201.315	26-27	\$1,136	0
33	11	43233	1572	1124000216	201.121	26-27	\$4,268	0
34	11	43203	1555	1124000027	201.120	26-27	\$2,028	0
35	12	0U780	2833D	1224000033	201.361	26-27	\$325	0
36	12	0U670	3425A	1223000138	201.121	26-27	\$270	0
37	12	0U790	3743B	1224000005	201.121	26-27	\$450	0
38	12	0U860	3786	1224000041	201.110	26-27	\$400	0