

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(4), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **RIGHT OF WAY CAPITAL ALLOCATION FOR A SHOPP PROJECT
(ADVANCEMENT FISCAL YEAR 2026-27)
RESOLUTION FP-25-84**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$10,500,000 for the Right of Way (RW) Capital phase for the State Highway Operation and Protection Program (SHOPP) Roadway Rehabilitation project (PPNO 9820), on State Route (SR) 70, in Yuba County, programmed in Fiscal Year 2026-27?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$10,500,000 for the RW Capital phase for the SHOPP Roadway Rehabilitation project (PPNO 9820), on SR 70, in Yuba County, programmed in 2026-27.

BACKGROUND:

Per Resolution G-19-01, projects with RW Capital programming of \$10 million or more, and that are programmed with RW Capital for 2019-20 or later, must receive Commission approval for project level allocation.

This project is located in the City of Marysville in Yuba County. In cooperation with Yuba County, the City of Marysville, and Union Pacific Railroad (UPRR), the Department proposes to rehabilitate SR 70, from 0.1 mile south of 14th Street to just north of Cemetery Road. The project will restore existing roadway structural sections and construct a two-way left-turn lane, two auxiliary lanes, standard shoulders, and sidewalks.

To address frequent structure impacts, the vertical clearance at the Marysville Binney Junction Underpasses will be improved. Lowering the SR 70 profile at these locations will meet current clearance standards and improve sight distance. Lengthened structures will accommodate standard shoulders and sidewalks, enhance pedestrian and bicyclist safety, and provide complete street elements. The east levee north of Binney Junction to Cemetery Road will be relocated to the east to accommodate improvements. Intersections at SR 70/East 24th Street and SR 70/16th Street will be signalized, and access from 17th Street will be removed. Overall, the project will provide a complete streets aspect, rehabilitate existing pavement, reduce traffic congestion, improve operations and safety, and comply with current Department, UPRR, and local agency standards.

The project requires partial and full acquisitions, and permanent and temporary easements, to construct driveways, sidewalks, traffic signals, intersection improvements, utility relocations, drainage, and Transportation Management System elements. Perpendicular parking in front of businesses will be impacted, requiring a temporary parking lot to mitigate the loss during construction. Utility relocations include over 50 power and communication poles, city water and sewer services, and gas and petroleum lines. Coordination with multiple agencies has been required. Significant railroad involvement necessitates two Construction and Maintenance Agreements with UPRR for review and approval of project features affecting tracks and the right of way.

In December 2021, the Commission allocated \$15,300,000 in SHOPP funds for the RW Capital phase of this project. The Department approved \$1,730,000 under its delegated G-12 authority, and a supplemental SHOPP allocation was approved in May 2025 for \$10,000,000. Approximately \$19,316,000 of the previously allocated funds have been expended or encumbered, leaving \$7,714,000 uncommitted. Due to the construction programming lapsing in January 2026, this project is being reprogrammed in the 2026 SHOPP. The Department is requesting to reallocate \$10,500,000 concurrently with the 2026 SHOPP adoption under Resolution G-26-33, also on this month's Commission agenda. The funds will be committed over multiple fiscal years.

FINANCIAL RESOLUTION:

Resolved that \$10,500,000 be allocated from the Budget Act of 2024, Budget Act Items 2660-302-0042 and 2660-302-0890 for the RW Capital phase for the SHOPP Project on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Item # Fund Type	Amount by Fund Type
							Project ID	EA	Program Code		

2.5b.(4) **SHOPP (Advancements)** **Resolution FP-25-84**

1	\$10,500,000	Yuba	03-Yub-70	14.8/15.7	In and near Marysville, from south of 14th Street to north of Cemetery Road. <u>Outcome/Outputs:</u> Roadway rehabilitation and operational improvements including turn pockets and auxiliary lanes. This is a Construction Manager/General Contractor (CMGC) project.		03-9820 SHOPP/26-27 R/W \$20,800,000		2024-25	302-0042 SHA 302-0890 FTF 20.20.201.120	\$1,204,000 <u>\$9,296,000</u> \$10,500,000
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Preliminary		
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$3,500,000	\$3,425,582
PS&E	\$3,000,000	\$0
R/W Sup	\$1,184,000	\$0

Performance Measure:
Planned: 2.3, Actual: 2.3 Lane mile(s)

CEQA - EIR, 02/04/2025
NEPA - FONSI, 12/07/2020

Future consideration of funding approved under Resolution E-25-43; May 2025.

Concurrent COS allocation under Resolution FP-25-83; March 2026.

Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	2.3	0.0	2.3
Post Condition	Lane mile(s)	2.3	0.0	0.0	2.3