

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED STIP PROJECT,
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-25-85**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$3,000,000 for the locally-administered State Transportation Improvement Program (STIP) State Route 4 Operational Improvements - Phase 2 project (PPNO 0299B), on the State Highway System, in Contra Costa County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$3,000,000 for the locally-administered STIP State Route 4 Operational Improvements - Phase 2 project (PPNO 0299B), on the State Highway System, in Contra Costa County.

BACKGROUND:

The attached vote list describes the locally-administered STIP project totaling \$3,000,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,000,000 be allocated from the Budget Act of 2024, Budget Act Items 2660-301-0042 and 2660-301-0890 for the locally-administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No.	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item # Fund Type	Fund Type
Recipient	Project Description	Phase	Program Code	
RTPA/CTC	Project Support Expenditures	Prgm'd Amount		
County		Project ID		
Dist-Co-Rte		Adv Phase		
Postmile		EA		

2.5c.(2) Locally-Administered STIP Project On the State Highway System Resolution FP-25-85

1	State Route 4 Operational Improvements - Phase 2. In the city of Concord and the unincorporated areas of Contra Costa County. Construct various operational improvements in the westbound direction, from east of Willow Pass Road to west of Port Chicago Highway.	04-0299B	2024-25	
\$3,000,000		RIP/25-26	301-0042 SHA	\$345,000
		PA&ED	301-0890 FTF	<u>\$2,655,000</u>
		\$3,000,000	20.20.075.600	\$3,000,000
Contra Costa Transportation Authority		0419000125		
<u>MTC</u>		4PAED		
Contra Costa		1J032		
04-CC-4				
15.0/17.3				

<u>Outputs</u>	<u>Unit</u>	<u>Total</u>
Auxiliary lane(s)	Miles	2