

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS,
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-25-86**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$12,268,000 for six locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$12,268,000 for six locally-administered STIP projects as follows:

2.5c.(3a) - \$12,161,000 for five STIP projects.

2.5c.(3b) - \$107,000 for one STIP Planning, Programming, and Monitoring project.

BACKGROUND:

The attached vote list describes six locally-administered STIP projects totaling \$12,268,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$12,268,000 be allocated from the Budget Act of 2024, Budget Act Items 2660-101-0042 and 2660-101-0890 for six locally-administered STIP projects described on the attached vote list.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a)	Locally-Administered STIP Project Off the State Highway System		Resolution FP-25-86	
1 \$3,500,000 Plumas County <u>PCTC</u> 02-Plumas	Graeagle-Johnsville Road Reconstruction. This project is located on Graeagle-Johnsville Road, between the community of Johnsville and the intersection of Poplar Valley Road. The project is within the boundary of the Plumas Eureka State Park and the Plumas National Forest. Project consists of pavement rehabilitation and reconstruction including drainage improvements, erosion control, guardrails, and guardrail upgrades. <u>Outputs</u> Local road - rehabilitated <u>Unit</u> Miles <u>Total</u> 3.4 CEQA - CE, 12/03/2021; Re-validation 01/21/2026 NEPA - CE, 12/13/2021; Re-validation 01/21/2026 Right of Way Certification: 01/02/2026 Time Extension for FY 24-25 CONST expires 03/31/2026.	02-2548 RIP/24-25 CONST \$3,500,000 0219000074	2024-25 101-0890 FTF 20.30.600.620	\$3,500,000
2 \$91,000 City of Portola <u>PCTC</u> 02-Plumas	Rio Grande Street Pavement Rehabilitation. The project begins at the concrete valley gutter at the intersection of California Street and ends at the 5th Avenue intersection within the City of Portola. The intersection with Pacific Street is not included; however, the intersection of 5th Avenue is included. All work will be performed within the existing City right-of-way. The rehabilitation scope of the project will include pulverizing the roadbed per Caltrans Specification 30-2. Pulverizing will be accomplished via full-depth recycling of the existing pavement and base. The approximate depth of the recycling will be 14 inches below existing road grade. This recycling depth will ensure the recycling work remains above the existing in-ground infrastructure (i.e., water and sewer). <u>Outputs</u> Local road - rehabilitated <u>Unit</u> Miles <u>Total</u> 0.16 CEQA - CE, 10/15/2025 Time Extension for FY 24-25 PS&E expires 03/31/2026.	02-2646 RIP/24-25 PS&E \$91,000 0225000134	2024-25 101-0042 SHA 20.30.600.620	\$91,000
3 \$536,000 City of Sacramento <u>SACOG</u> 03-Sacramento	Norwood Avenue Intelligent Transportation System Signal Improvements. In the City of Sacramento, on Main Avenue from Northgate Boulevard to Norwood Avenue, and Norwood Avenue/Norwood Bypass/Grove Avenue from Main Avenue to Arden/Del Paso Boulevard: Install intelligent transportation system (ITS) and Accessible Pedestrian Signal (APS) upgrades including traffic signal cabinets and controllers, traffic signal interconnect, advanced loop detection, pedestrian push buttons, and countdown pedestrian heads. <u>Outputs</u> Intersection/Signal improvement(s) <u>Unit</u> Each <u>Total</u> 19 CEQA - CE, 12/04/2025	03-2224 RIP/25-26 PS&E \$436,000 R/W \$100,000 0325000028	2024-25 101-0042 SHA 20.30.600.620 2024-25 101-0042 SHA 20.30.600.620	\$436,000 \$100,000

2.5 Highway Financial Matters

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2.5c.(3a)	Locally-Administered STIP Project Off the State Highway System		Resolution FP-25-86	
4 \$2,955,000 County of Santa Cruz <u>SCCRTC</u> 05-Santa Cruz	Soquel San Jose Road/Porter Street Resurfacing & Multimodal Improvements. Roadway resurfacing, repaving/restriping existing bike lanes, and multimodal improvements in Soquel Village. <u>Outcome/Outputs</u> Local Road - Reconstructed Bicycle lane mile(s) CEQA - CE, 12/23/2025 Right of Way Certification: 12/19/2025 SB 184 with an effective date of January 29, 2026. Contribution from other sources: \$382,000.	05-3089 RIP/25-26 CONST \$2,955,000 0523000260	2024-25 101-0042 SHA 20.30.600.620	\$2,955,000
	<u>Unit</u> <u>Total</u> Miles 4.5 Miles 0.8			
5 \$5,079,000 Mono County <u>MCLTC</u> 09-Mono	Benton Crossing Road Rehabilitation Project Phase 1. Near the community of Benton, on Benton Crossing Road from the intersection of Highway 120 moving southwest approximately 7 8 miles. Rehabilitate the existing asphalt pavement and replace existing paint striping and markings. The existing road pavement will be widened 6 feet (2 feet each side) to provide paved shoulders. Replace/install cattle guards and drainage. <u>Outcome/Outputs</u> Local Road - Rehabilitated CEQA - CE, 06/26/2025 NEPA - CE, 05/21/2025; Re-validation 02/05/2026 Right of Way Certification: 01/22/2026 Commission staff recommend approval of a minor scope change on 3/3/2026 to remove 6-foot widening of the pavement for paved shoulders.	09-2686 RIP/25-26 CONST \$5,079,000 0925000082	2024-25 101-0890 FTF 20.30.600.620	\$5,079,000
	<u>Unit</u> <u>Total</u> Lane Miles 4 16			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	Program/Year	Item #	Fund Type
District-County			Project Description	Phase	Fund Type	Program Code
				Prgm'd Amount		Project ID
						Program Code
						Fund Type
2.5c.(3b)			Local STIP Planning, Programming and Monitoring Project			Resolution FP-25-86
1			Planning, Programming, and Monitoring.	06-6L05	2024-25	
\$107,000				RIP/25-26	101-0042 SHA	\$107,000
				CONST	20.30.600.670	
Madera County				\$107,000		
Transportation				0626000176		
Commission						
<u>MCTC</u>						
06-Madera						