

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(4), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM PROJECT, OFF THE STATE HIGHWAY SYSTEM RESOLUTION TCEP-A-2526-27**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$32,670,000 for the locally-administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) Sacramento County WattEV Innovative Freight Terminal (SWIFT) project (PPNO 1821), off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$32,670,000 for the locally-administered SB 1 TCEP Sacramento County WattEV Innovative Freight Terminal (SWIFT) project (PPNO 1821), off the State Highway System.

BACKGROUND:

The attached vote list describes the locally-administered SB 1 TCEP project totaling \$32,670,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$32,670,000 be allocated from the Budget Act of 2023, Budget Act Item 2660-101-3291 for the locally-administered SB 1 TCEP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Program/Year	Item #	Fund Type
				Phase	Fund Type	Program Code
				Prgm'd Amount		Amount by
				Project ID	Program Code	Fund Type

2.5s.(4)

Locally-Administered SB1 TCEP Projects Off the State Highway System

Resolution TCEP-A-2526-27

1	\$32,670,000	Sacramento County <u>SACOG</u> 03-Sacramento	Sacramento County WattEV Innovative Freight Terminal (SWIFT) . In Sacramento County, at the intersection of Bayou Way and Powerline Road, south of Interstate 5. Design, construct, and commission a major, public-access electric vehicle charging facility on a 118-acre parcel of land. The project will have three ingress and egress points on Bayou Road which runs parallel to I-5. Infrastructure includes 90 120 combined charging standard direct current fast chargers and 18 megawatt charging standard chargers, 45.6 15.86 MWac solar field, and all necessary utility and stormwater upgrades.	03-1821 TCEP-R/24-25 CONST \$32,670,000 0324000297	2023-24 101-3291 TCEA 20.30.210.320	\$32,670,000
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<u>Outputs</u>	<u>Unit</u>	<u>Total</u>
Number of DC charging ports	Each	100 138
New/Upgraded Facility	Each	2
Intersection/Signal improvement(s)	Each	3
Turn pocket(s) constructed	Each	1
Solar Capacity	MW	45.6 15.86

CEQA - EIR, 05/23/2024
NEPA - FONSI, 04/08/2025

Future consideration of funding approved under Resolution E-24-52; June 2024.

Right of Way Certification: 02/04/2026

Contribution from other sources: \$27,330,000.

Time Extension for FY 24-25 CONST expires 06/30/2026.

Commission staff recommended approval of a minor scope change on 2/13/2026 to update the solar capacity outputs from 15.6 MW to 15.86 MW.