

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(3), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC AND COMPETITIVE) PROJECTS, OFF THE STATE HIGHWAY SYSTEM RESOLUTION LPP-A-2526-27**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$28,231,000 for three locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic and Competitive) projects, off the State Highway System?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$28,231,000 for three locally-administered SB 1 LPP (Formulaic and Competitive) projects as follows:

- 2.5s.(3a) - \$3,231,000 for two Formulaic projects.
- 2.5s.(3b) - \$25,000,000 for one Competitive project.

### **BACKGROUND:**

The attached vote list describes three locally-administered SB 1 LPP (Formulaic and Competitive) projects totaling \$28,231,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

**FINANCIAL RESOLUTION:**

Resolved, that \$28,231,000 be allocated from Non-Budget Act Item 2660-601-3290 for three locally-administered SB 1 LPP (Formulaic and Competitive) projects described on the attached vote list.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type						
<b>2.5s.(3a)</b>	<b>Locally-Administered SB 1 LPP (Formulaic) Projects Off the State Highway System</b>		<b>Resolution LPP-A-2526-27</b>							
1 \$3,000,000 Town of Truckee <u>NCTC</u> 03-Nevada	<b>2026 Paving and Drainage Project.</b> The 2026 Paving and Drainage Project (Project) will repave approximately 10.2 miles of roadway and 19.3 miles of bike lane within the Town in Nevada County. The Project will include performing a 2-inch overlay on Pine Forest Road, East Alder Creek Road, Dorchester Drive, and portions of Northwoods Boulevard, Donner Pass Road, and Brockway Drive. Included in the scope of work for a 2-inch overlay is preparatory work such as crack repair and patching to help preserve the life of the new pavement from reflection cracking as well as milling and/or conforming to existing roadway features such as concrete and paver crosswalks, concrete curb and gutter, intersecting roadways, and residential or commercial driveways. Finish work will include replacing asphalt type E curb to maintain drainage facilities and shouldering on the edges of the new pavement where necessary. The Project will also include installation of thermoplastic roadway centerlines and recessed bike lane lines where applicable on road segments.	03-1043 LPP-F/25-26 CONST \$3,000,000 0326000115	2017-18 601-3290 RMRA 20.30.210.200	\$3,000,000						
	<table border="0"> <tr> <td><u>Outcome/Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Local road - rehabilitated</td> <td>Miles</td> <td>10.2</td> </tr> </table> <p>CEQA - CE, 10/02/2025</p> <p>Right of Way Certification: 01/27/2026</p> <p>Contribution from other sources: \$3,900,000.</p>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Local road - rehabilitated	Miles	10.2			
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Local road - rehabilitated	Miles	10.2								
2 \$231,000 City of El Centro <u>ICTC</u> 11-Imperial	<b>Gillett Road Rehabilitation.</b> In the City of El Centro, on Gillett Road, from East Main Street/Evan Hewes Highway to Cooley Road. Rehabilitation of existing road by cold milling existing and installation of new asphalt concrete pavement.	11-1613 LPP-F/25-26 CONST \$231,000 1126000089	2017-18 601-3290 RMRA 20.30.210.200	\$231,000						
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<b>2.5s.(3b)</b>	<b>Locally-Administered SB 1 LPP (Competitive) Project Off the State Highway System</b>		<b>Resolution LPP-A-2526-27</b>																
1 \$25,000,000 City of Sacramento <u>SACOG</u> 03-Sacramento	<b>I Street Bridge Replacement.</b> In Sacramento and West Sacramento, I Street Bridge, from 3rd Street in Sacramento to 5th Street in West Sacramento: Replace existing 2 lane bridge over the Sacramento River and approach structures with a 2 lane bridge on a new alignment. New bridge is a 860-foot long bridge with a 330-foot long vertical lift movable bridge center span, Class II buffered bike lanes, and sidewalks on both sides. Project includes partial or full removal of 5 bridge approaches.	03-1809 LPP-C/25-26 CONST \$25,000,000 0313000231	2017-18 601-3290 RMRA 20.30.210.210	\$25,000,000															
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	CEQA - EIR, 10/16/2025 NEPA - CE, 06/10/2019; Re-validation 09/02/2025																		
	Future consideration of funding approved under Resolution E-25-60; October 2025.																		
	Right of Way Certification: 09/12/2025																		
	Contribution from other sources: \$282,251,000.																		