

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED MULTI-FUNDED
SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) AND
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM PROJECT
RESOLUTION LPP-A-2526-28
RESOLUTION TIRCP-2526-56**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$1,387,000 for the locally-administered multi-funded Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) and Transit and Intercity Rail Capital Program (TIRCP) Local Roadway Rapid Bus Improvements – Soquel Drive and Highway 152 (SB1-Cycle 4: Contract #3) Transit project (PPNO CP128D), in Santa Cruz County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$1,387,000 for the locally-administered multi-funded SB 1 LPP (Formulaic) and TIRCP Local Roadway Rapid Bus Improvements – Soquel Drive and Highway 152 (SB1-Cycle 4: Contract #3) Transit project (PPNO CP128D), in Santa Cruz County.

BACKGROUND:

The attached vote list describes the locally-administered multi-funded SB 1 LPP (Formulaic) and TIRCP Transit project totaling \$1,387,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION

Resolved, that \$1,387,000 be allocated from the Budget Act of 2024, Budget Act Item 2660-301-0046R, and Non-Budget Act Item 2660-601-3290 for the locally-administered multi-funded SB 1 LPP (Formulaic) and TIRCP Transit project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

| Project # | Allocation Amount | Recipient | Project Title | Location | Project Description | PPNO Program/Year Phase | Budget Year Item # | Amount by Fund Type |
|-----------------|-------------------|--|---|-------------|---------------------|---|--|--|
| RTPA/CTC | District-County | | | | | Adv Phase Project ID | Fund Type Program Code | |
| 2.6s.(1) | | | Locally-Administered Multi-Funded SB 1 LPP (Formulaic) and TIRCP Project | | | | | Resolution LPP-A-2526-28 Resolution TIRCP-2526-56 |
| 1 | \$1,387,000 | Santa Cruz Metropolitan Transit District | Local Roadway Rapid Bus Improvements - Soquel Drive and Highway 152 (SB1-Cycle 4: Contract #3). Design of rapid bus infrastructure such as enhanced bus stops, in-lane stops, new transit boarding islands, bus shelters, real-time arrival displays, and Transit Signal Priority systems. | | | 05-CP128D LPP-F/25-26 PS&E \$654,000 | 2017-18 601-3290 RMRA 30.10.724.100 | \$654,000 |
| | | SCCRTC 05-Santa Cruz | <u>Outputs</u> | <u>Unit</u> | <u>Total</u> | TIRCP/25-26 PS&E \$733,000 S 0026000069 | 2024-25 301-0046R GGRF 30.20.301.200 | \$733,000 |
| | | | Real-Time Transit Information | EA | 57 | | | |
| | | | Transit Signal Priority (TSP) | EA | 60 | | | |
| | | | Intersection/Signal Improvements | EA | 2 | | | |
| | | | Slow vehicle lane(s) | Miles | 0.6 | | | |
| | | | Crosswalk | EA | 6 | | | |
| | | | CEQA - SE, 01/17/2025 | | | | | |
| | | | The local agency is requesting non-proportional spending of LPP (Formulaic) and TIRCP funds. At completion, project expenditures will be reconciled to ensure that LPP (Formulaic) and TIRCP funds have been expended proportionally. | | | | | |
| | | | Concurrent LPP (Formulaic) Programming Amendment under Resolution LPP-P-2526-11; March 2026. | | | | | |
| | | | This project includes the TIRCP (2023:22) Santa Cruz Zero-Emission Intercity Transit Service Expansion Project (Soquel Avenue Rapid Bus Corridor Infrastructure Enhancements) component. | | | | | |
| | | | In April 2023, Project 2023:22 was awarded \$38,589,000, Cycle 6 General Fund New Project Funding. | | | | | |
| | | | Contribution from other sources: \$2,069,000. | | | | | |