

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(2), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED MULTI-FUNDED SENATE BILL 1 SOLUTIONS FOR CONGESTED CORRIDORS PROGRAM AND SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (COMPETITIVE) TRANSIT PROJECT RESOLUTION SCCP-A-2526-06 RESOLUTION LPP-A-2526-29**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$100,000,000 for the locally-administered multi-funded Senate Bill 1 (SB 1) Solutions for Congested Corridors Program (SCCP) and SB 1 Local Partnership Program (LPP) (Competitive) BART Silicon Valley Phase II (BSVII) – Newhall Yard Tunneling NTP1 (Package 1 of 2) Transit project (PPNO 2365E), in Santa Clara County?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$100,000,000 for the locally-administered multi-funded SB 1 SCCP and SB 1 LPP (Competitive) BART Silicon Valley Phase II (BSVII) – Newhall Yard Tunneling NTP1 (Package 1 of 2) Transit project (PPNO 2365E), in Santa Clara County.

### **BACKGROUND:**

The attached vote list describes the locally-administered multi-funded SB 1 SCCP and SB 1 LPP (Competitive) Transit project totaling \$100,000,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time; however, the allocation is contingent upon the approval of a Budget Revision by the Department of Finance.

**FINANCIAL RESOLUTION:**

Resolved, that \$100,000,000 be allocated from the Budget Act of 2025, Budget Act Item 2660-109-0042 and Non-Budget Act Item 2660-601-3290 for the locally-administered multi-funded SB 1 SCCP and SB 1 LPP (Competitive) Transit project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO Program/Year Phase	Budget Year Item #	Amount by Fund Type
<u>RTPA/CTC</u>						Adv Phase Project ID	Fund Type Program Code	
<b>2.6s.(2)</b>			<b>Multi-Funded SB 1 SCCP and SB 1 LPP (Competitive) Transit Project</b>					<b>Resolution SCCP-A-2526-06 Resolution LPP-A-2526-29</b>
1	\$100,000,000	Santa Clara Valley Transportation Authority <u>MTC</u> 04-Santa Clara	<b>BART Silicon Valley Phase II (BSVII) - Newhall Yard Tunneling NTP1 (Package 1 of 2).</b> In Santa Clara, Newhall rail yard at Brokaw Rd. Construct tunnel launch structure and tunnel supports, including component procurement.			04-2365E SCCP/25-26 CONST \$75,000,000	2025-26 109-0042 SHA 30.10.030.100	\$75,000,000
			<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	LPP-C/25-26 CONST \$25,000,000	2017-18 601-3290 RMRA 30.10.724.200	\$25,000,000
			New/ Upgrade Facility	EA	1	S 0426000244		
			CEQA - EIR, 04/05/2018; Re-validation 08/08/2024					
			Future consideration of funding approved under Resolution E-24-107; October 2024.					
			Right of Way Certification: 12/04/2025					
			Contribution from other sources: \$86,384,000.					
			SCCP Programming Amendment approved under Resolution G-26-26; January 2026.					
			LPP (Competitive) Programming Amendment approved under Resolution G-26-24; January 2026.					
			Multi-Funded SCCP and LPP (Competitive) Baseline Agreement approved under Resolutions SCCP-P-2526-04B and LPP-P-2526-09B; January 2026.					
			<b><u>ALLOCATION CONTINGENT UPON THE APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u></b>					