

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECTS, OFF THE STATE HIGHWAY SYSTEM RESOLUTION FATP-2526-17**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$29,463,000 for 14 locally-administered Active Transportation Program (ATP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$29,463,000 for 14 locally-administered ATP projects, off the State Highway System.

BACKGROUND:

The attached vote list describes 14 locally-administered ATP projects totaling \$29,463,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$29,463,000 be allocated from the Budget Acts of 2024 and 2025, Budget Act Items 2660-108-0890, 2660-108-3290 and 2660-108-0001 for 14 locally-administered ATP projects described on the attached vote list.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered ATP Projects Off the State Highway System		Resolution FATP-2526-17	
6 \$6,765,000 City of Arroyo Grande <u>SLOCOG</u> 05-San Luis Obispo	Halcyon Road Complete Streets Project. Within the City of Arroyo Grande, along North Halcyon Road and South Halcyon Road between US 101 and the southern city limits at The Pike. Construct a Complete Street along Halcyon Road including pedestrian and bicycle facilities, a roundabout and reducing travel lanes. Small Urban and Rural <u>Outcome/Outputs:</u> Install 12,200 feet of Class II bike lanes, 879 crossing-surface improvements, 4 new ADA ramps, 35 reconstructed ramps to ADA standard, 5 enhanced existing crosswalks at signalized intersections, 1 shortened crossing, 2 new rectangular rapid flashing beacons, 1 lighting at intersection, 2 timing improvements, 1 new roundabout at signalized intersection, and 10,000 feet of road diets. Construct 880 feet of Class I multi-use path and 1,025 feet of new sidewalks. CEQA - MND, 07/25/2023 Future consideration of funding approved under Resolution E-23-131; October 2023. Right of Way Certification: 01/13/2026 Time Extension for FY 24-25 CONST expires 02/28/2027. PPNO 3123A is the infrastructure component to PPNO 3123B.	05-3123A ATP/24-25 CONST \$6,765,000 0524000094	2025-26 108-0001 GF 20.30.720.100	\$6,765,000
7 \$1,472,000 City of Fresno <u>FCOG</u> 06-Fresno	Downtown Neighborhood Safe Schools Crossing. In the City of Fresno at Abby Street/Clay Avenue, Abby Street/Harvey Avenue, and Blackstone Avenue/Illinois Avenue intersections. Install High Intensity Activated Crosswalk (HAWK) beacons and pedestrian improvements. MPO <u>Outcome/Outputs:</u> Install 3 HAWK beacons, 3 intersection lighting, 3 crossing-surface improvements, construct 1 ADA ramp, reconstruct 100 linear feet of sidewalk, and 3 ramps to ADA standard. CEQA - CE, 06/14/2024 Right of Way Certification: 12/30/2025 PPNO 8071A is the infrastructure component to PPNO 8071B.	06-8071A ATP/25-26 CONST \$1,472,000 0624000248	2025-26 108-0001 GF 20.30.720.100	\$1,472,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered ATP Projects Off the State Highway System		Resolution FATP-2526-17	
8 \$584,000 City of Wasco KCOG 06-Kern	Central Avenue Class I & Class II Bicycle Trails. The project is located on Central Avenue between Filburn and Highway 46. The project will install Class I and Class II bicycle rails, ADA curb ramps and drive approaches, and related pedestrian and landscape improvements to provide safety and improve air quality. MPO <u>Outcome/Outputs:</u> Construct 470 linear feet of Class I multi-use path, 2,500 linear feet of Class II bike lanes, reconstruct 760 linear feet of Class I multi-use path and 11 ramps to ADA standard. CEQA - CE, 04/03/2024 Right of Way Certification: 12/05/2025	06-8067 ATP/25-26 CONST \$584,000 0624000034	2025-26 108-0001 GF 20.30.720.100	\$584,000
9 \$408,000 City of Taft KCOG 06-Kern	10th St and San Emidio St - Intersection Safety Improvements. This project is located at the intersection of 10th Street and San Emidio Street. The project will upgrade pedestrian crossings, install ADA curb ramps, raised median, repaint crosswalks, markings, stripes, install 4 solar LED flashing stop signs and 2 solar speed feedback signs. MPO <u>Outcome/Outputs:</u> Reconstruct 4 ramps to ADA standard, install 2 speed feedback signs, 4 LED flashing stop signs, and enhance 4 crosswalks. CEQA - CE, 12/06/2024 Right of Way Certification: 01/12/2026	06-8069 ATP/25-26 CONST \$408,000 0624000319	2025-26 108-0001 GF 20.30.720.100	\$408,000
10 \$4,765,000 City of Santa Monica LACMTA 07-Los Angeles	Wilshire Active Transportation Safety Project. The following seven intersections with Wilshire Boulevard: 16th Street, 18th Street, 21st Street, 22nd Street, Chelsea Avenue, 25th Street, and Harvard Street in Santa Monica. Construct pedestrian and bike safety enhancements at 7 intersections with curb extensions, expanded refuge medians, 2 new traffic signals with Leading Pedestrian Intervals (LPI) and bike detection and enhanced pedestrian lighting. MPO <u>Outcome/Outputs:</u> Reconstruct 56 curb ramps to standard and expand 5 pedestrian refuge medians. Install 2 new traffic signals, 2 LPIs, bicycle detection at intersections and pedestrian lighting at the 7 intersections. CEQA - CE, 08/21/2020 Right of Way Certification: 01/12/2026 Time Extension for FY 24-25 CONST expires 04/30/2026.	07-6163 ATP/24-25 CONST \$4,765,000 0726000037	2024-25 108-3290 RMRA 20.30.720.100	\$4,765,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered ATP Projects Off the State Highway System		Resolution FATP-2526-17	
11 \$2,546,000 City of La Mesa <u>SANDAG</u> 11-San Diego	<p>La Mesa Bike and Sidewalk Connections Project. At various locations along Jackson Drive, Grossmont Center Drive, Severin Drive, Bancroft Drive, Murray Drive, Water Street, Center Drive, Alvarado Road, Lake Murray Boulevard, Baltimore Drive, Parks Avenue, Riviera Drive, Panorama Drive, and Mariposa Street. Construction of Class II bike lanes, Class III bike routes, sidewalks and pedestrian crossings to fill gaps in the bike and pedestrian circulation networks within the City of La Mesa.</p> <p>MPO</p> <p><u>Outcome/Outputs:</u> Construct 3,079 linear feet of sidewalk, 16 ADA ramps, reconstruct 5 ramps to ADA standard, install 54,550 linear feet of Class II bike lanes, 10,775 feet of Class III bike routes, 3 bike boxes, 1 timing improvement, 4 intersection lighting, 100 linear feet of roadway segments lighting, 2 crosswalks, and 6 pedestrian heads, and enhance 5 crosswalks.</p> <p>CEQA - CE, 04/07/2023</p> <p>Right of Way Certification: 02/26/2026</p> <p>Time Extension for FY 23-24 CONST expires 02/28/2026.</p> <p>Major scope change approved under Resolution ATP-P-2526-10; January 2026.</p>	11-1462 ATP/23-24 CONST \$2,546,000 1122000044	2025-26 108-0001 GF 20.30.720.100	\$2,546,000
12 \$8,137,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	<p>Howard Bikeway: Connecting Vibrant San Diego Neighborhoods. Located in the City of San Diego within the North Park community along Howard Avenue from Park Boulevard to Interstate 805. Install buffered bike lanes, bicycle boulevard, neighborhood traffic circles, protected intersection, curb extensions, speed cushions, bike boxes, and raised crosswalks.</p> <p>Statewide</p> <p><u>Outcome/Outputs:</u> Construct 30 ADA ramps, reconstruct 2,090 linear feet of sidewalk, 30 ramps to ADA standard, install 12,098 linear feet of Class II bike lanes, 800 linear feet of Class III bike routes, 9 bike racks, 1 protected intersection, 16 pedestrian signal heads, 2 timing improvements, 6 flashing beacons, 8 intersection lighting, 3 raised crosswalks, 2 speed feedback signs, 5 roundabouts, and 4 speed cushions, shorten 29 crossings, enhance 2 crosswalks, and remove 4,535 linear feet of vehicle travel lane.</p> <p>CEQA - CE, 02/23/2018 NEPA - CE, 12/29/2023</p> <p>Right of Way Certification: 01/23/2026</p> <p>Time extension for FY 23/24 CONST expires 02/28/2026.</p>	11-1492 ATP/23-24 CONST \$8,137,000 1122000067	2025-26 108-0001 GF 20.30.720.100	\$8,137,000

