

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL
PROGRAM PROJECTS
RESOLUTION TIRCP-2526-57**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$160,610,000 for 11 Transit and Intercity Rail Capital Program (TIRCP) projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$160,610,000 for 11 TIRCP projects.

BACKGROUND:

The attached vote list describes 11 TIRCP projects totaling \$160,610,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$160,610,000 be allocated from the Budget Acts of 2024 and 2025, Budget Act Items 2660-101-0046 and 2660-301-0046R for 11 TIRCP projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
RTPA/CTC	District-County	Project Description	Location	Prgm'd Amount Adv Phase Project ID EA	Item # Fund Type Program Code	Fund Type
2.6g.(1) Transit and Intercity Rail Capital Program Resolution TIRCP-2526-57						
1	\$1,737,000	Town of Truckee NCTC 03-Nevada	(2023:24) Keep Truckee Moving: Expansion and Electrification (Railyard Mobility Hub Phase 2 B). The project will deliver an enclosed, climate controlled transit center within the greater Town of Truckee service area; including streetscape and landscape improvements, indoor passenger waiting areas and final amenities. <u>Outcome/Outputs:</u> Increased ridership, improved safety, and reduction of greenhouse gas emissions. CEQA - EIR, 02/21/2023 Right of Way Certification: N/A Future consideration of funding approved under Resolution E-23-46; March 2023. In April 2023, Project 2023:24 was awarded \$4,437,000, Cycle 6 General Fund New Project Funding.	03-CP130D TIRCP/25-26 CONST \$1,737,000 S 0026000104 T560GE	2024-25 301-0046R GF 30.20.301.200	\$1,737,000
2	\$29,500,000	San Francisco Municipal Transportation Agency MTC 04-San Francisco	(2022:18) SFMTA Core Capacity Program (Muni Forward Geary Boulevard Improvement). The project will deliver transit reliability and traffic safety upgrades along Geary Boulevard including construction of new transit bulbs, bus stop amenities, red transit-only lanes, pedestrian refuge islands, enhanced pedestrian facilities and communications systems. <u>Outcome/Outputs:</u> Reduced greenhouse gas emissions, improved safety, increased reliability and ridership growth. CEQA - SE, 09/18/2023 Right of Way Certification: 01/21/2026	04-CP103C TIRCP/25-26 CONST \$17,700,000 TIRCP/25-26 CONST \$11,800,000 S 0026000105 T626GC	2024-25 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	\$17,700,000 \$11,800,000
3	\$5,204,000	San Francisco Bay Area Water Emergency Transportation Authority MTC 04-San Francisco	(2023:19) San Francisco – Alameda/ Oakland Rapid Electric Emission Free Ferry (REEF) (Downtown San Francisco Ferry Terminal). Construction of enhanced electrical infrastructure to increase electrical capacity and allow for expansion of electric propulsion ferry service. <u>Outcome/Outputs:</u> Reduced greenhouse gases, improved safety, increased ridership, and integration of transit amenities improving service. CEQA - CE, 10/31/2022 Right of Way Certification: N/A In April 2023, Project 2023:19 was awarded \$13,800,000, Cycle 6 General Fund New Project Funding.	04-CP125 TIRCP/25-26 CONST \$5,204,000 S 0026000113 T624GC	2024-25 301-0046R GGRF 30.20.301.200	\$5,204,000

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2.6g.(1) Transit and Intercity Rail Capital Program Resolution TIRCP-2526-57						
4	\$550,000	San Francisco Bay Area Water Emergency Transportation Authority <u>MTC</u> 04-San Francisco	(2023:19) San Francisco – Alameda/ Oakland Rapid Electric Emission Free Ferry (REEF) (Central Bay Operations and Maintenance Facility). Preliminary design work and development of the environmental document to add electrical infrastructure to charge the future fleet of battery electric vessels and add berthing space adjacent to existing floats. <u>Outcome/Outputs:</u> Reduced greenhouse gases, improved safety, increased ridership, and integration of transit amenities improving service. In April 2023, Project 2023:19 was awarded \$13,800,000, Cycle 6 General Fund New Project Funding.	04-CP125B TIRCP/25-26 PA&ED \$550,000 S 0026000112 T624GB	2024-25 301-0046R GF 30.20.301.200	\$550,000
5	\$150,000	San Francisco Bay Area Water Emergency Transportation Authority <u>MTC</u> 04-San Francisco	(2024:19) Harbor Bay Ferry Facility Electric Float and Infrastructure Project (Workforce Development). Development and enhancement of skills pertinent to the marine trade and water transportation sector to address a regional worker shortage. <u>Outcome/Outputs:</u> Reduced greenhouse gases, improved safety, increased ridership, and integration of transit amenities improving service. CEQA - N/A Right of Way Certification: N/A	04-CP162B TIRCP/25-26 CONST \$75,000 TIRCP/25-26 CONST \$75,000 S 0026000111 T636GB	2024-25 301-0046R GGRF 30.20.301.100 2024-25 101-0046 PTA 30.10.030.200	\$75,000 \$75,000
6	\$1,246,000	City of Visalia <u>TCAG</u> 06-Tulare	(2024:26) Cross-Valley Express: Kings - Tulare County Regional Bus and Capital Infrastructure Plan (Cross-Valley Express Transit Improvements, Phase 1). Completion of the Project Approval and Environmental Document and up to thirty percent design plans for passenger shelters, electric vehicle charging infrastructure, road work, and transit signal priorities along 10 miles of new bus rapid transit service between Visalia and Tulare and 14 miles of Cross-Valley Express service from Visalia to Farmersville. <u>Outcome/Outputs:</u> This project will Improve transit accessibility and connectivity for disadvantaged communities in rural, outlying areas by providing new transit services that integrates with regional bus service, Amtrak San Joaquin rail service, and the future High-Speed Rail Station in Hanford, California.	06-CP168F TIRCP/25-26 PA&ED \$623,000 TIRCP/25-26 PA&ED \$623,000 S 0026000096 T679GA	2024-25 301-0046R GGRF 30.20.301.100 2024-25 101-0046 PTA 30.10.030.200	\$623,000 \$623,000

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2.6g.(1) Transit and Intercity Rail Capital Program Resolution TIRCP-2526-57						
7	\$4,615,000	Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	(2023:11) CORE Capacity & System Integration Project (Platform Extension and Station Improvements). Completion of preliminary design including pre-construction surveys, project development and preliminary engineering activities. <u>Outcome/Outputs:</u> The component will help bring the section of light rail network up to a state of good repair, solve capacity deficiencies, expand passenger capacity, increase transit ridership, and reduce greenhouse gas emissions. CEQA - SE, 11/16/2023 Right of Way Certification: N/A In April 2023, Project 2023:11 was awarded \$59,839,000, Cycle 6 General Fund New Project funding.	07-CP117 TIRCP/25-26 PS&E \$4,615,000 S 0026000109 R681GB	2024-25 301-0046R GF 30.20.301.200	\$4,615,000
8	\$35,161,000	Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	(2023:11) CORE Capacity & System Integration Project (TPSS (New)). Completion of final design and construction of 2 new traction power substations (TPSS), including acquisition of equipment. <u>Outcome/Outputs:</u> The component will help bring this section of light rail network up to a state of good repair, solve capacity deficiencies, expand passenger capacity, increase transit ridership, and reduce greenhouse gas emissions. CEQA - SE, 11/16/2023 Right of Way Certification: N/A The project will be delivered using the design-build method. In April 2023, Project 2023:11 was awarded \$35,161,000, Cycle 6 General Fund New Project Funding.	07-CP117A TIRCP/25-26 CONST \$35,161,000 S 0026000098 R681GA	2024-25 301-0046R GGRF 30.20.301.200	\$35,161,000
9	\$22,000,000	City of Riverside <u>RCTC</u> 08-Riverside	(2023:06 PGS) Third Street Grade Separation Project (Third Street). Replace at-grade crossing with a new grade-separated four lane underpass at the BNSF Railway triple tracks on Third Street, between Park Avenue and Vine Street. <u>Outcome/Outputs:</u> The project will improve safety, improve connectivity, enhance pedestrian access and traffic operations, and reduce greenhouse gas emissions. CEQA - SE, 03/27/2018; Re-validation 10/31/2024 Right of Way Certification: 11/26/2025 In July 2023, Project 2023:06 PGS was awarded \$22,000,000, Cycle 6 General Fund High-Priority Grade Crossing Improvement and Separation Projects funding.	08-CP172 TIRCP/25-26 CONST \$22,000,000 S 0026000110 R683GA	2024-25 301-0046R GGRF 30.20.301.200	\$22,000,000

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2.6g.(1)			Transit and Intercity Rail Capital Program			Resolution TIRCP-2526-57
10	\$48,315,000	San Diego Metropolitan Transit System <u>SANDAG</u> 11-San Diego	(2023:18) Zero Emission Transit Enhancements 2.0 (Orange Line Improvements Phase 2). Construction of 7.9 miles of light rail track and 11 crossings of the Orange Line from Massachusetts Avenue to El Cajon Transit Center, including replacement and installation of special track, switch machines, and signal houses. <u>Outcome/Outputs:</u> Reduced greenhouse gas emissions and congestion, improved multi-modal transit connectivity, decreased vehicle miles traveled, and increased safety. Enhanced operational flexibility and service reliability. CEQA - SE, 08/01/2023 Right of Way Certification: 04/19/2024 In April 2023, Project 2023:18 was awarded \$60,447,000, Cycle 6 General Fund New Project Funding.	11-CP124 TIRCP/25-26 CONST \$48,315,000 S 0026000107 T558GC	2024-25 301-0046R GGRF 30.20.301.200	\$48,315,000
11	\$12,132,000	San Diego Metropolitan Transit System <u>SANDAG</u> 11-San Diego	(2023:18) Zero-Emission Transit Enhancements 2.0 (Electrification of the Kearny Mesa Division). Installation of 12kV service with transformers, switchgear, and gantry-style chargers for up to 30 battery-electric buses, including construction of civil improvements, trenching, and concrete paving to bus charging. <u>Outcome/Outputs:</u> Reduction of greenhouse gas emissions by prioritizing zero-emission buses in underserved communities near SDMTS service areas. Improved bus transit service for low-income and disadvantaged communities within 0.5 miles of the project area. CEQA - CE, 08/01/2023 Right of Way Certification: 04/19/2024 In April 2023, Project 2023:18 was awarded \$60,447,000, Cycle 6 General Fund New Project Funding.	11-CP124A TIRCP/25-26 CONST \$12,132,000 S 0026000095 T558GB	2024-25 301-0046R GF 30.20.301.200	\$12,132,000