

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8a.(4), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR
LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECTS,
OFF THE STATE HIGHWAY SYSTEM, PER THE INTERIM TIMELY USE OF
FUNDS POLICY - 2024 AND 2025 SOUTHERN CALIFORNIA FIRES
WAIVER 26-36**

ISSUE:

Should the California Transportation Commission (Commission) extend the period of project allocation for two locally-administered Active Transportation Program (ATP) projects, for the time periods as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission extend the period of allocation for two locally-administered ATP projects, for the time periods as identified in the attachment.

BACKGROUND:

The local agencies will not be able to request allocation for funds by the June 30, 2026, deadline. The attachment shows the details of the projects and the explanations for the delays. The respective agencies are requesting an extension, and the regional planning agencies concur.

Current ATP Guidelines adopted by the Commission stipulate that funds programmed for all components of local grant projects are available for allocation only until the end of the fiscal year. The Commission may approve a waiver to the Timely Use of Funds deadline, one-time only, for up to 20 months. However, in June 2025, the Commission approved the adoption of the Interim Timely Use of Funds (ITUF) Policy for the 2024 and 2025 Southern California Fires under Resolution G-25-51. A one-time waiver under the adopted ITUF Policy will be considered for projects programmed in the ATP, allowing the total time extension period to be increased to 24 months.

Attachment

**Time Extension/Waiver – Project Allocation
Active Transportation Program**

Project Number: 1
Applicant: City of Los Angeles
County: Los Angeles
District: 7
PPNO: 6041
Allocation Amount: \$2,266,000
Phase: Plans, Specifications, and Estimate
Number of Months Requested: 24 Months
Extended Deadline: 06/30/2028
Department Recommendation: Support

Osborne Street: Path to Park Access Project

The City of Los Angeles (City) requests a 24-month time extension for the period of project allocation for the Plans, Specifications, and Estimate (PS&E) phase of the Osborne Street: Path to Park Access Project. The City is experiencing delays due to the Southern California Fires of 2025.

The project proposes to construct raised Class IV bicycle lanes with Americans with Disabilities Act sidewalks, mid-block crossings, high-visibility crosswalks/ramps, protected intersections, a right turn slip-lane closure, plant trees, and install lights.

On January 7, 2025, a State of Emergency was declared by Governor Gavin Newsom in response to the devastating fires in Southern California. Following this declaration, on January 8, 2025, the Federal Emergency Management Agency approved a major disaster declaration of the affected areas. As a result of the fires, a significant portion of City staff and utility partners were deployed as disaster service workers to support emergency operations at disaster recovery centers. The project no longer had the same level of commitment from the project team and project partners to deliver on coordination and plan review, which caused significant delays in the consultant selection process and utility coordination. The engineering surveys, environmental reviews, and stakeholder outreach activities are currently underway.

Under the new project schedule, the City anticipates engineering surveys to be completed by May 2027. Environmental documentation is expected to be completed by January 2028. Due to the unexpected weather and climate emergencies the Southern California region has experienced in the past three years, the City is requesting the maximum time allowed under the Interim Timely Use of Funds (ITUF) Policy to complete these tasks to request the allocation for the PS&E phase. There is a concurrent project development expenditure time extension request for the Project Approval and Environmental Document (PA&ED) phase on this month's Commission agenda.

Therefore, the City is requesting a 24-month time extension for the period of project allocation for the PS&E phase from June 30, 2026 to June 30, 2028.

Project Number: 2
Applicant: City of Los Angeles
County: Los Angeles
District: 7
PPNO: 6049
Allocation Amount: \$1,475,000
Phase: Plans, Specifications, and Estimate
Number of Months Requested: 24 Months
Extended Deadline: 06/30/2028
Department Recommendation: Support

Normandie Beautiful: Creating Neighborhood Connections in South LA

The City of Los Angeles (City) requests a 24-month time extension for the period of project allocation for the PS&E phase of the Normandie Beautiful: Creating Neighborhood Connections in South LA. The City is experiencing delays due to the Southern California Fires of 2025.

The project proposes to make pedestrian and bicycle safety improvements including enhanced pedestrian crossings, traffic signal modifications and low-stress bicycle facilities to address community-identified mobility barriers.

On January 7, 2025, a State of Emergency was declared by Governor Gavin Newsom in response to the devastating fires in Southern California. Following this declaration, on January 8, 2025, the Federal Emergency Management Agency approved a major disaster declaration of the affected areas. As a result of the fires, a significant portion of City staff and utility partners were deployed as disaster service workers to support emergency operations at disaster recovery centers. The project no longer had the same level of commitment from the project team and project partners to deliver on coordination and plan review, which caused significant delays in the consultant selection process and utility coordination. The engineering surveys, environmental reviews, and stakeholder outreach activities are currently underway. The City anticipates having the engineering surveys complete by May 2027. Environmental documentation and utility coordination are expected to be complete by February 2028. Due to the unexpected weather and climate emergencies the Southern California region has experienced in the past three years, the City is requesting the maximum time allowed under the ITUF Policy to complete these tasks to request the allocation for the PS&E phase. There is a concurrent project development expenditure time extension request for the PA&ED phase on this month's Commission agenda.

Therefore, the City is requesting a 24-month time extension for the period of project allocation for the PS&E phase from June 30, 2026 to June 30, 2028.