

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-21-11, SHOPP G-03-10 SAFETY, AND MINOR G-19-05a

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$124,502,000 for construction and \$23,908,000 for construction engineering for 31 emergency construction projects, pursuant to the authority granted under Resolution G-21-11.
- 2.5f.(3) - \$8,819,000 for construction and \$2,556,000 for construction engineering for three safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$4,166,000 for four State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-19-05a.

As of March 1, 2026, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2025-26:

- 2.5f.(1) - \$517,144,000 for 127 emergency construction projects.
- 2.5f.(3) - \$81,812,000 for 19 safety delegated projects.
- 2.5f.(4) - \$16,389,000 for 17 SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-21-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture, or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-21-11. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-19-05a authorizes the Department to sub-allocate funds for Minor projects. At the June 2025 meeting, the funding and project listing for the FY 2025-26 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-24-04.

The SHOPP, as approved by the Commission, is a 4-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

2 \$18,000,000 Mendocino 01-Men-1 78.1/78.3	Near Westport, from 0.3 mile south to 0.1 mile south of Wages Creek Road. Heavy winter rains in December 2025 resulted in a landslide at this location due to over-saturated soils. High water levels in the adjacent Wages Creek also eroded the embankment slope below the roadway. The earth movement caused the roadway to slip out, resulting in pavement cracking across both lanes with significant vertical deformation. The roadway was initially under full closure. After temporarily repairing the northbound lane, the roadway is under one-way traffic control. This project will repair landslide and pavement deformation by constructing retaining walls, and reconstruct roadway.	01-3290 SHOPP/25-26 CON ENG \$3,000,000 CONST \$15,000,000 0126000846 3,4 0Q970 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$3,000,000 \$15,000,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 01/13/2026: \$18,000,000

Additional funds allocated:

R/W Sup: \$150,000

R/W Cap: \$100,000

3 \$2,100,000 Mendocino 01-Men-1 104.1/105.5	Near Leggett, from 0.9 mile south of South Fork Eel River Bridge to Route 271. Heavy winter rains in January 2026 resulted in an existing landslide to reactivate due to over-saturated soils. The slide debris exceeded the capacity of the catchment area and blocked the traveled way resulting in full closure of the roadway. After clearing debris from the northbound lane, the roadway was opened with one-way traffic control. This project will remove slide debris from the catchment area and the roadway and repair roadway.	01-3291 SHOPP/25-26 CON ENG \$600,000 CONST \$1,500,000 0126000847 3,4 0Q980 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$600,000 \$1,500,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 01/30/2026: \$2,100,000

Additional funds allocated:

R/W Sup: \$300,000

R/W Cap: \$175,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
4 \$1,300,000 Mendocino 01-Men-1 19.64	Near Manchester, at Stoneboro Road. Heavy winter rains in January 2026 caused culvert damage, resulting in failure of embankment slope in the southbound direction. The vertical scarp at the edge of pavement poses danger to the traveling public. This project will replace damaged culvert and repair roadway.	01-3292 SHOPP/25-26 CON ENG \$400,000 CONST \$900,000 0126000848 3,4 0Q990	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$400,000 \$900,000
	<u>Performance Measure:</u> 1.0 Location(s)			
	Construction funds allocated: Initial G-11 Allocation 01/30/2026: \$1,300,000	Emergency		
	Additional funds allocated: R/W Sup: \$200,000 R/W Cap: \$100,000			
5 \$750,000 El Dorado 03-ED-50 41.33	Near Pollock Pines, at 1.5 miles east of Ice House Road. Heavy winter rains in January 2026 caused rock and debris to fall into the roadway. The maintenance forces used rockfall debris to construct a temporary berm along the shoulder at the toe of the slope to reduce the rockfall risk. During field visit, water was observed actively seeping along exposed rock surfaces which could lead to additional rockfall activity and pose a risk to the travelling public. This project will remove unstable and loose rock from the slope, remove debris, and stabilize slope.	03-3374 SHOPP/25-26 CON ENG \$150,000 CONST \$600,000 0326000131 3,4 2N600	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$150,000 \$600,000
	<u>Performance Measure:</u> 1.0 Location(s)			
	Construction funds allocated: Initial G-11 Allocation 01/29/2026: \$750,000	Emergency		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
6 \$22,100,000	Near Floriston, from 1.2 miles east of Hinton Road to 0.7 mile east of Farad Road. On August 28, 2025, maintenance forces were notified of multiple landslides caused by severe storms. This resulted in large rocks and debris on the roadway, displaced chain link fencing, and clogged drainage systems. The project will remove debris, install drapery systems, repair drainage systems and chain link fencing, and install new barrier between roadway and catchment area. This supplemental is needed to address additional material that slid from the slope as well as the higher than anticipated costs and quantities for the construction of drapery systems and concrete barrier.	03-4335 SHOPP/25-26 CON ENG \$3,500,000 CONST \$18,600,000 0326000068 3,4 2N430 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$3,500,000 \$18,600,000
Nevada 03-Nev-80 24.79/30.2				
<u>Performance Measure:</u> 10.0 Location(s)				
Construction funds allocated: Initial G-11 Allocation 10/16/2025: \$4,800,000 Supplemental G-11 Allocation 01/23/2026: \$22,100,000 Revised Allocation: \$26,900,000				
7 \$1,236,000	In and near Fremont and Union City, from 0.3 mile north of Route 238 (Mission Boulevard) to 1.5 miles north of Palomares Road. A severe storm on February 19, 2024, resulted in embankment slope failing, causing the roadway shoulder to collapse. This project will repair slopes and wire mesh screening, reconstruct roadway, and construct new retaining wall. This supplemental is necessary because of more extensive guardrail construction than originally anticipated. Additional precast beams and guardrail anchorage system is required above retaining wall to provide adequate lateral resistance.	04-2926H SHOPP/23-24 CON ENG \$236,000 CONST \$1,000,000 0424000295 4 1X280 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$236,000 \$1,000,000
Alameda 04-Ala-84 11.15/15.5				
<u>Performance Measure:</u> 6.0 Location(s)				
Construction funds allocated: Initial G-11 Allocation 02/29/2024: \$7,540,000 Supplemental G-11 Allocation 01/30/2026: \$1,236,000 Revised Allocation: \$8,776,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

8 \$1,500,000 Contra Costa 04-CC-24 R5.1/R5.4	In Lafayette, from 0.7 mile to 1.0 mile east of Acalanes Road. Heavy rainfall from February 2025 and March 2025 resulted in significant ponding and seepage of water into the embankment fill retained by a bin wall, causing pavement cracking and settlement. This project will repair the roadway by injection of lightweight expanding polyurethane material to strengthen the foundation soil and to grind and pave the settled section for improved ride quality. Additionally, reconstruct dike and guardrail. A permanent repair of the bin wall will be planned in a future fiscal year. This supplemental is necessary to design and construct a replacement retaining wall. A subsequent investigation performed by Geotechnical and Construction found that the bin wall has suffered significant distress including shoulder settlement, pavement cracking, and wall movement and rotation, and requires replacement.	04-2930J SHOPP/24-25 CON ENG \$300,000 CONST \$1,200,000 0425000317 3,4 3X740 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$300,000 \$1,200,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 06/04/2025: \$999,000
 Supplemental G-11 Allocation 01/30/2026: \$1,500,000
 Revised Allocation: \$2,499,000

9 \$845,000 Santa Clara 04-SCI-87 4.84	In San Jose, at West Virginia Street. On October 1, 2025, a vegetation fire broke out and damaged landscaping and irrigation systems. The fire damage resulted from a fire associated with a homeless encampment. This project will restore fire damaged landscaping and irrigation systems.	04-2932N SHOPP/25-26 CON ENG \$240,000 CONST \$605,000 0426000160 3,4 4X860 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$240,000 \$605,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 01/13/2026: \$845,000

Additional funds allocated:

R/W Sup: \$20,000
 R/W Cap: \$20,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

13 \$380,000 Sonoma 04-Son-116 15.4	Near Noel Heights, at 0.6 mile west of Green Valley Road. Heavy rains from March 13 - 17, 2025 caused over saturated soils and high water creek flows that resulted in slope failure from the roadside above and an undermined toe of slope from a lodged tree stump below near the creek. This project will remove loose soil material, and tree stump, construct a retaining wall, backfill using engineering imported fill, and install cable railing. This supplemental is necessary to avoid construction delays and to instead use alternative design methods. The retaining wall is below overhead power lines, and it would take a minimum of an additional 4 to 6 weeks for PG&E to de-energize pushing work beyond the desired October 15th work window. This project will instead place additional soldier piles requiring less overhead clearance.	04-2930G SHOPP/24-25 CON ENG \$0 CONST \$380,000 0425000286 3,4 3X570 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$0 \$380,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 04/30/2025: \$765,000
 Supplemental G-11 Allocation 01/30/2026: \$380,000
 Revised Allocation: \$1,145,000

14 \$627,000 Monterey 05-Mon-1 7.2/9.2	Near Gorda, from 0.1 mile north to 2.1 miles north of Villa Creek Bridge. Beginning on December 28, 2023 and continuing into early January 2024, winter storm events produced high tides and significant wave energy. This resulted in the displacement of existing Rock Slope Protection (RSP) and failure of gabion basket structures. The access road used to maintain the revetment and gabion baskets is significantly deteriorated. The loss of slope protection will result in rapid erosion of the toe of embankment slope causing a threat to the roadway. This project will restore and repair access routes, repair RSP revetment, and replace damaged gabion baskets. This supplemental is necessary to increase construction capital due to additional RSP quantity needed and decrease construction support as work has been more straight forward than originally anticipated and less support has been needed. Project was accepted on October 6, 2025. This supplemental is needed for the remaining cost associated with the closeout of the project.	05-3174 SHOPP/23-24 CON ENG \$0 CONST \$627,000 0523000167 3,4 1R190 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$0 \$627,000
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Performance Measure:

2.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 02/08/2024: \$66,300,000
 Supplemental G-11 Allocation 11/19/2024: \$24,070,000
 Supplemental G-11 Allocation 01/22/2026: \$627,000
 Revised Allocation: \$90,997,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
15 \$1,800,000 Santa Barbara 05-SB-101 63.0	Near Los Olivos, at 0.3 mile north of Route 154. A series of storm events from November 13 to November 17, 2025 caused longitudinal cracking in shoulder pavement. This project will make repairs to the shoulder, strengthen subsurface soils, and conduct geotechnical studies. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 01/22/2026: \$1,800,000 Additional funds allocated: R/W Cap: \$5,000	05-3293 SHOPP/25-26 CON ENG \$300,000 CONST \$1,500,000 0526000077 3,4 1T960 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$300,000 \$1,500,000
16 \$750,000 Santa Barbara 05-SB-154 26.06/26.32	Near the City of Santa Barbara, at 5.4 miles north of Route 192; also at 5.2 miles north of Route 192. Heavy storm events between December 30 and January 4, 2026 caused extensive rockfall activity, damaging multiple components of the rockfall drapery system. This project will repair rockfall fence, posts, anchoring system, and clear the catchment areas. <u>Performance Measure:</u> 2.0 Location(s) Construction funds allocated: Initial G-11 Allocation 01/23/2026: \$750,000	05-3295 SHOPP/25-26 CON ENG \$150,000 CONST \$600,000 0526000079 3,4 1T980 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$150,000 \$600,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
19 \$4,955,000	Near Winston Peak, from 2.2 miles to 5.7 miles east of Santa Clarita Divide Road. Heavy winter rains in December 2025 resulted in excessive runoff that overwhelmed the existing berm causing eroded slopes, shoulder and roadway. Partial collapse of the roadway occurred in multiple locations prompting closure of Route 2 in both directions. The project will restore the damaged slopes, shoulder and roadway.	07-6480 SHOPP/25-26 CON ENG \$750,000 CONST \$4,205,000 0726000161 3,4 2XX10	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$750,000 \$4,205,000
Los Angeles 07-LA-2 55.0/58.5				
	<u>Performance Measure:</u> 10.0 Location(s)	Emergency		
	Construction funds allocated: Initial G-11 Allocation 01/28/2026: \$4,955,000			
	Additional funds allocated: PS&E: \$150,000 R/W Sup: \$100,000 R/W Cap: \$100,000			
20 \$5,385,000	Near Winston Peak, from Route 39 to 0.5 mile east of Forest Service Road. Heavy winter rains in December 2025 resulted in excessive runoff that overwhelmed the existing berm causing eroded slopes, shoulder and roadway. Partial collapse of the roadway occurred in multiple locations prompting closure of Route 2 in both directions. The project will restore the damaged slopes, shoulder and roadway.	07-6481 SHOPP/25-26 CON ENG \$750,000 CONST \$4,635,000 0726000163 3,4 2XX20	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$750,000 \$4,635,000
Los Angeles 07-LA-2 64.0/74.3				
	<u>Performance Measure:</u> 5.0 Location(s)	Emergency		
	Construction funds allocated: Initial G-11 Allocation 01/28/2026: \$5,385,000			
	Additional funds allocated: PS&E: \$150,000 R/W Sup: \$100,000 R/W Cap: \$100,000			

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
21 \$1,200,000	Near Hawthorne, at 0.3 mile north of El Segundo Boulevard. Heavy winter rains in December 2025 resulted in excessive runoff that went through the drainage system. Field investigations conducted on December 26, 2025 discovered the presence of a sinkhole as well as deterioration of a drainage pipe resulting in the need for immediate replacement. This project will replace the damaged culvert, repair sinkhole area and reconstruct pavement on shoulder.	07-6482 SHOPP/25-26 CON ENG	505-3290 RMRA 20.10.201.130	\$225,000
Los Angeles 07-LA-405 20.49		\$225,000 CONST \$975,000 0726000169 3,4 2XX30	2017-18 802-3290 RMRA 20.20.201.130	\$975,000
	<u>Performance Measure:</u> 1.0 Location(s)	Emergency		
	Construction funds allocated: Initial G-11 Allocation 01/28/2026: \$1,200,000			
22 \$5,900,000	Near Ojai, from 0.7 mile south Cherry Creek road to 0.2 mile north of Brubaker Canyon Road. In December 2025, heavy winter rains produced large volumes of runoff that overwhelmed an earth berm and caused significant erosion of the roadway and shoulder, leading to a partial roadway collapse. Other sites showed damaged drainage systems, eroded slopes, and mud and debris on the roadways that require removal. This project will remove mud and debris and restore the drainage systems, shoulders, and roadway to full operational condition.	07-6476 SHOPP/25-26 CON ENG	505-3290 RMRA 20.10.201.130	\$860,000
Ventura 07-Ven-33 R37.5/55.1		\$860,000 CONST \$5,040,000 0726000159 3,4 2XW60	2017-18 802-3290 RMRA 20.20.201.130	\$5,040,000
	<u>Performance Measure:</u> 8.0 Location(s)	Emergency		
	Construction funds allocated: Initial G-11 Allocation 02/05/2026: \$5,900,000			
	Additional funds allocated: R/W Sup: \$100,000 R/W Cap: \$100,000			

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
25 \$2,830,000	Near Ventura, from 0.4 mile north of Amphitheater Road to 0.2 mile north of Padre Juan Canyon Road. Heavy winter rains in December 2025 resulted in a large volume of mud and debris from adjacent slopes into the drainage systems and roadway. This project will remove debris, repair slopes and drainage systems.	07-6483 SHOPP/25-26 CON ENG \$470,000 CONST \$2,360,000 0726000174 3,4 2XX40	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$470,000 \$2,360,000
Ventura 07-Ven-101 R35.1/R36.9				
	<u>Performance Measure:</u> 3.0 Location(s)			
	Construction funds allocated: Initial G-11 Allocation 02/05/2026:			\$2,830,000
	Additional funds allocated: R/W Sup: R/W Cap:			\$50,000 \$50,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

28 \$18,400,000 San Bernardino 08-SBd-38 14.9/44.2	Near Angelus Oaks and Erwin Lake, from 0.1 mile west of Forest Home Boulevard to Lakewood Drive. On September 18, 2025, a series of intense storms caused washouts, flooding, debris flow, and full road closure within the El Dorado Fire burn scar. A segment of Route 38 experienced a complete roadway washout. This project will remove debris and hazardous trees, clean drainage basins, reconstruct roadway, repair drainage systems, guardrail, embankments, debris barriers, roadway signs, and cable railings, stabilize slopes, and provide slope scaling operations and traffic control. This supplemental is necessary because debris removal and infrastructure damage has exceeded original estimates, to the extent that debris flow depths exceeded 40 feet, clogged the drainage system, overtopped the highway, and altered the creek's historic flow path. This project will provide additional repair including work to restore embankment with rock buttress walls, construct new drainage systems, redirect runoff flow paths, and increase working levels to a seven-day multiple shift per day work week to reopen the road as originally scheduled.	08-3026Z SHOPP/25-26 CON ENG \$1,600,000 CONST \$16,800,000 0826000040 3,4 1T330 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$1,600,000 \$16,800,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 10/07/2025: \$12,900,000
 Supplemental G-11 Allocation 01/07/2026: \$18,400,000
 Revised Allocation: \$31,300,000

Additional supplemental funds allocated:

R/W Sup: \$100,000
 R/W Cap: \$200,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

29 \$4,700,000 San Bernardino 08-SBd-138 6.6/21.0	Near Hesperia, from 0.1 mile west of Route 2 to 0.1 mile east of Summit Valley Road. A series of intense storm events between December 23 and 24, 2025, brought heavy rains within burn scar limits of the Bridge Fire that caused significant debris flow and flooding resulting in roadway washouts, erosion, undermined embankments, blocked drainage systems, damaged guardrail, roadway signs, and road closure in both directions. This project will remove debris, reconstruct roadway and shoulders, repair drainage systems, guardrail, slope embankments, and install erosion control.	08-3027M SHOPP/25-26 CON ENG \$600,000 CONST \$4,100,000 0826000083 3,4 1T530 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$600,000 \$4,100,000
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 01/30/2026: \$4,700,000</p> <p>Additional funds allocated: R/W Sup: \$60,000 R/W Cap: \$100,000</p>				
30 \$6,700,000 San Bernardino 08-SBd-330 34.0/42.0	Near the city of San Bernardino, from 4.4 miles north of Highland Avenue to 0.2 mile north of Live Oak Drive. A series of storms from September 2025 through November 2025 brought heavy rains within burn scar limits of the Line Fire that caused significant debris flow that overwhelmed drainage systems and detentions, damaged roadway signs, guardrails, barriers, and embankments. This project will remove debris, rehabilitate roadway, drainage systems, slope embankments, and install erosion control.	08-3027J SHOPP/25-26 CON ENG \$1,000,000 CONST \$5,700,000 0826000072 3,4 1T460 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$1,000,000 \$5,700,000
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 01/02/2026: \$6,700,000</p> <p>Additional funds allocated: R/W Sup: \$50,000 R/W Cap: \$100,000</p>				

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

1 \$5,024,000 Colusa 03-Col-5 R6.67/R7.94	In Colusa, El Dorado, Sutter, and Sacramento Counties, on Routes 5, 49, 99, and 104 at various locations. Install curve warning signs, flashing beacons, rumble strips, radar speed feedback signs, and intersection warning systems, and upgrade roadside signs. This project will improve safety and reduce the number and severity of collisions.	03-7207 SHOPP/26-27 CON ENG \$930,000 CONST \$4,000,000 0324000166	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA	\$102,000 <u>\$916,000</u> \$1,018,000 \$401,000
	<u>Engineering</u>			
	<u>Budget</u>	<u>Expended</u>		
	PA&ED	\$710,000	\$642,200	
	PS&E	\$900,000	\$701,715	
	R/W Sup	\$40,000	\$28,937	

Performance Measure:

Planned: 1.17, Actual: 1.17 Annual fatal and serious injury collision(s)

CEQA - CE, 05/21/2025; Re-validation 12/30/2025

NEPA - CE, 05/21/2025; Re-validation 12/30/2025

Allocation Date: 02/02/26

2 \$4,852,000 Sacramento 03-Sac-12 3.5/3.8	Near Rio Vista, at the intersection with Jackson Slough Road. Install traffic signal. This project will improve safety and reduce the number and severity of collisions.	03-5964 SHOPP/25-26 CON ENG \$990,000 CONST \$3,600,000 0322000248	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA	\$99,000 <u>\$891,000</u> \$990,000 \$386,000
	<u>Engineering</u>			
	<u>Budget</u>	<u>Expended</u>		
	PA&ED	\$1,124,000	\$1,024,341	
	PS&E	\$800,000	\$741,228	
	R/W Sup	\$140,000	\$49,061	

Performance Measure:

Planned: 0.26, Actual: 0.26 Annual fatal and serious injury collision(s)

CEQA - CE, 09/05/2024; Re-validation 12/18/2025

NEPA - CE, 09/05/2024; Re-validation 12/18/2025

Allocation Date: 01/14/26

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

3	In the city of Santa Cruz, from San Lorenzo River Bridge to 0.1 mile north of River Street/Route 9. Install lighting, install Connected and Automated Vehicle (CAV) support, and upgrade signal phasing at intersection to improve motorist and pedestrian safety. This project will reduce the number and severity of collisions.	05-3106	505-3290 RMRA	\$55,000
\$1,499,000		SHOPP/25-26	001-0890 FTF	<u>\$493,000</u>
Santa Cruz		CON ENG	20.10.201.010	\$548,000
05-SCr-1		\$548,000		
17.46/17.66		CONST		
		\$1,600,000	2017-18	
	Preliminary	0522000188	802-3290 RMRA	\$95,000
	<u>Engineering</u>	3,4	2025-26	
	PA&ED	1Q250	302-0890 FTF	<u>\$856,000</u>
	PS&E		20.20.201.010	\$951,000
	R/W Sup			
	<u>Budget</u>			
	\$0			
	<u>Expended</u>			
	\$1,312,000			\$822,486
	\$54,000			\$24,661

Performance Measure:

Planned: 0.12, Actual: 0.12 Annual fatal and serious injury collision(s)

CEQA - CE, 09/13/2023; Re-validation 11/17/2025

NEPA - CE, 09/13/2023; Re-validation 11/17/2025

Allocation Date: 01/29/26

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-19-05a Delegated Allocations									
1	05	Mon	01	27.76/70.87	Near the city of Monterey, from 5.9 mile south of Buck Creek Bridge to 0.9 miles south of Rivera Road. Rehabilitate drainage systems.	1N360	201.151	\$1,250,000	\$1,246,000
2	05	SLO	1	17.8	In the City of San Luis Obispo, at Route 1 intersection with Foothill Boulevard, also at intersection with Highland Drive. Modify signal poles, install signs, upgrade guardrail, and replace flashing beacon.	1R440	201.015	\$1,250,000	\$1,250,000
3	08	Riv	74	42.8/43.1	Near East Hemet, from Stanford Street to South Meridian Street. Upgrade driveways and sidewalks to meet Americans with Disabilities Act (ADA) standards.	1P850	201.361	\$1,010,000	\$549,000
4	12	Ora	73	23.8/R25.5	In Newport Beach and Irvine, from MacArthur Boulevard to Birch Street. Upgrade guardrail.	0V670	201.015	\$1,250,000	\$1,121,000