

## **MEMORANDUM**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** March 19-20, 2026

**From:** STEVEN KECK, Chief Financial Officer

**Reference Number:** 3.3a., Information Item

**Prepared By:** James R. Anderson, Chief  
Division of Financial Programming

**Subject:** **STATUS OF THE START TIME OF EXPENDITURES FOR PRE-CONSTRUCTION SUPPORT PHASES FOR SHOPP PROJECTS PER THE TIMELY USE OF FUNDS POLICY**

### **SUMMARY:**

The California Department of Transportation (Department) is presenting this information item on the status of pre-construction support phases for State Highway Operation and Protection Program (SHOPP) projects. The pre-construction support phases are Project Approval and Environmental Document (PA&ED), Plans, Specifications, and Estimate (PS&E) and Right of Way Support (RW Sup).

In Fiscal Year 2025-26, the Commission allocated 271 SHOPP pre-construction support phases. As of February 12, 2026, 143 phases have begun expenditure, and 128 phases are scheduled to expend by their respective deadline.

### **BACKGROUND:**

The passage of Senate Bill 1, the Road Repair and Accountability Act, necessitates that the Department and the Commission establish baseline budgets for each pre-construction support phase of each project in the 2020, 2022 and 2024 SHOPP. Government Code Section 14526.5(g) formalized the condition of allocation for pre-construction support phases on or after July 1, 2017 for all SHOPP projects.

The SHOPP Guidelines developed by Commission staff, in partnership with the Department, and adopted by the Commission at the June 2019 meeting, requires that expenditures allocated for SHOPP projects for pre-construction support phases begin accruing expenditures within six months of allocation.

**Voted Not Expended Project Status**  
**Pre-Construction Allocations for SHOPP Projects**  
**Status for projects nearing six months from allocation**

Reference No.: 3.3a.  
 March 19-20, 2026  
 Attachment 1

No.	Dist- EA	PPNO	County- Route	Work Description	Phase	Allocation Date	Start Expenditure Deadline	Allocation Amount (X 1000)	Project Status
1	07-37060	6356	LA-5	In the cities of Burbank and Los Angeles, from 0.4 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation Management System (TMS) elements, enhance highway worker safety, upgrade landscaping and irrigation components, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	PS&E and RW Support	10/16/2025	04/30/2026	\$7,359	The Department plans to expend by 4/30/2026.
2	07-37860	6026	LA-10	In Pomona and Claremont, from Route 57 to San Bernardino County line. Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement wrong-way safety countermeasures, install Transportation Management System (TMS) elements, restore landscaping, and enhance highway worker safety.	PS&E and RW Support	10/16/2025	04/30/2026	\$5,900	The Department plans to expend by 4/30/2026.
3	07-1A400	6454	LA-210	In Pasadena, at Sierra Madre Boulevard from East Washington Boulevard to Michilinda Avenue. Financial Contribution Only (FCO) to the city of Pasadena to install dry wells, bioretention facilities, subsurface infiltration gallery/storage reservoir for surface street flow treatment to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	PS&E	10/16/2025	04/30/2026	\$100	The Department plans to expend by 4/30/2026.