

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.8, Information Item

Prepared By: Sujaya Kalainesan, Chief
Division of Project Management

Subject: **CALTRANS' PROJECT DELIVERY QUARTERLY REPORT –
SECOND QUARTER FISCAL YEAR 2025-26**

SUMMARY:

The California Department of Transportation (Department) has submitted its Division of Project Management's Fiscal Year 2025-26 Project Delivery Report, for the second quarter, to the California Transportation Commission (Commission).

BACKGROUND:

The purpose of the quarterly Project Delivery Report is to provide the Commission with project delivery information on transportation projects for which the Department was fully responsible for development and construction management. The report is pursuant to the reporting requirements specified by Government Code Sections 14524.16, 14526.6, and the State Highway Operation and Protection Program (SHOPP) Guidelines Section 57.

Attachment



Second Quarter Fiscal Year 2025-26 Project Delivery Report

**Quarterly Report to the
California Transportation
Commission**



Contents

Executive Summary	Pg. 1
Performance Measures.....	Pg. 2
Project Watch List Summary	Pg. 3
Milestone Performance Report	Pg. 5
Project Approval, Environmental Documents.....	Pg. 6
Right of Way: Projects Certified.....	Pg. 7
Delivery: Projects Designed and Ready for Construction.....	Pg. 8
Construction: Projects Constructed.....	Pg. 10
Closeout Costs.....	Pg. 11
Appendix	Pg. 14
(A) Caltrans Second Quarter, Fiscal Year 2025-26 Watch List.....	Pg. 15
Risk Description.....	Pg. 20
(B) Caltrans Fiscal Year 2025-26 State Highway Operation and Protection Program Project Closeout; Includes All Project Funds.....	Pg. 22
B1. SHOPP Only Funds Programmed, Allocated, and Expended.....	Pg. 26
(C) Caltrans Fiscal Year 2025-26 State Transportation Improvement Program Project Closeout.....	Pg. 51
(D) Caltrans Fiscal Year 2025-26 Capital Outlay Support G-12 Request Summary.....	Pg. 53
(E) Caltrans Second Quarter, Fiscal Year 2025-26 Retired Risks.....	Pg. 54
(F) Construction Capital Closeout Summary.....	Pg. 57

Executive Summary

Introduction

The California Department of Transportation (Caltrans) delivers transportation capital programs that preserve, protect, and enhance performance of the state highway system. Operational improvement projects help the existing highway system function more efficiently. System preservation projects, such as bridge rehabilitation and pavement rehabilitation, help the highway system last longer and decrease maintenance costs. Safety projects reduce fatalities and serious injuries resulting from traffic accidents.

Purpose

This report provides project delivery information on transportation projects for which Caltrans was fully responsible for development and construction management.

Performance Measures

Measuring and reporting performance on project milestones shows how well Caltrans is meeting its commitments to deliver projects as promised in its primary work programs: the State Transportation Improvement Program (STIP), the State Highway Operation and Protection Program (SHOPP), and for locally funded projects where Caltrans is the implementing agency.

Project Delivery Performance Measure Summary – 2nd Quarter Fiscal Year 2025-26 ¹								
Measure	Year-To-Date thru 2nd Quarter			Annual Commitment		Year-End Projection		Last Five Fiscal Year Average
	Completed	Plan	Percent	Plan	Percent	Forecast	Percent	Percent
Project Approval, Environmental Documents								
Draft Environmental Documents Completed	19	38	50%	82	23%	77	94%	77%
Projects Approved	78	110	71%	206	38%	195	95%	88%
Right of Way: Projects Certified								
Projects Certified	70	104	67%	238	29%	223	94%	87%
Delivery: Projects Designed and Ready for Construction								
Projects Designed and Ready for Construction	54	92	59%	229	24%	215	94%	86%
Capital Value Ready for Allocation (millions) ²	\$1,885	\$2,753	68%	\$5,876	32%	\$5,122	87%	81%
Construction: Projects Constructed								
Projects Constructed	77	121	64%	200	39%	191	96%	77%
Closeout Costs								
State Transportation Improvement Program Costs (millions) ²	\$325 ³	\$362 ⁴	90%	NA	NA	NA	NA	86%
State Highway Operation and Protection Program Costs (millions) ²	\$2,170 ³	\$2,444 ⁴	89%	NA	NA	NA	NA	87%

¹ Milestone completions and Year-End projections are based on end of quarter data and are subject to change for future reporting periods. Year-End projections will vary until 4th quarter results are available after the end of June.

² Dollars are rounded to the nearest million.

³ Total support and capital expenditures.

⁴ Total support and capital approved budget including G-12 and Supplementals.

Project Watch List Summary

The Project Watch List identifies projects deemed "at risk" for budget overruns or schedule delays. Projects are continuously monitored and brought to the attention of managers and transportation stakeholders to resolve or minimize issues affecting the budget, scope, or schedule.

The watch list will change from one quarter to another (projects dropped or added) as supplemental funds are approved, budget risks are mitigated, and schedule risks are resolved. Since the report is prepared quarterly, and in order to keep projects on track to award, projects that have not been included on the watch list may require supplemental funds requests between reports. While this report is intended to reflect information at the end of the reporting period, information for narratives is updated up to the time the report is published to provide the most accurate information possible. The Watch List is current as of February 2, 2026; Appendix A shows the current Project Watch List.

Delivery and Budget Risks

Commission guidelines require Caltrans to deliver projects in the fiscal year in which Construction Capital is programmed. If there is a risk that a project will not be delivered in the programmed fiscal year, Caltrans adds the project to the Watch List. A summary of current delivery risks is provided on the table below. Project-specific delivery risks are provided in the Watch List (Appendix A).

Summary of Delivery Risks

Risk Level	Number of Projects	Programmed Budget \$ (millions)
Very High	12	\$655
High	5	\$412
Medium	12	\$353
Low	7	\$229
Total	36	\$1,649

Note: 229 projects with a programmed Construction Capital budget of \$5.876 billion are planned for delivery in Fiscal Year 2025-26.

Caltrans balances risk in project budgeting with the need to ensure that an appropriate mix of projects are brought forward in sufficient quantities to use its annual federal obligation authority and other available transportation funding effectively. Complete and reasonable estimates are necessary to avoid undesired consequences, including loss of federal or local funds. Before presenting capital or capital outlay support (COS) budget change requests to the Commission, Caltrans thoroughly examines each request to validate costs and evaluate options. A summary of current budget risks is provided in the table below.

Summary of Potential Supplemental Funds

Budget Risk Type	Projects	Programmed Budget (millions)	Estimated Risk (millions)	Potential Date
Pre-Construction – 51 of 880 Total Projects or 6%				
COS Supplementals	18	\$37	\$21	Within 6 months
Greater Than 120% Allocations	29	\$725	\$307	Within 6 months
Supplemental to Award	4	\$103	\$26	Within 6 months
During Construction – 48 of 707 Total Projects¹ or 7%				
COS Supplementals	26	\$130	\$26	Within 1 year
Supplementals to Complete Construction	21	\$487	\$67	Within 1 year
Partnership Projects - Local Agency Implementing Agency	1	\$4	\$1	Within 1 year
Post-Construction – 17 of 1,055 Total Projects or 2%				
COS Supplementals	1	\$6	\$2	After completion
Supplementals to Closeout	15	\$839	\$60	After completion
Right of Way Adjustments	1	\$5	\$4	After completion
Total	116	\$2,336	\$514	
Total Risks Versus Active Projects: 116 of 2,779² or 4%				

¹ The estimated total number of STIP and SHOPP projects in Construction as of January 4, 2026, HQs Division of Construction.

² 2,779 is the total number of authorized projects as of January 4, 2026, Statewide Delivery Plan, HQs Division of Project Management.

Project Delivery Milestone Performance Report

Project Approval, Environmental Documents

Draft Environmental Documents Completed Summary

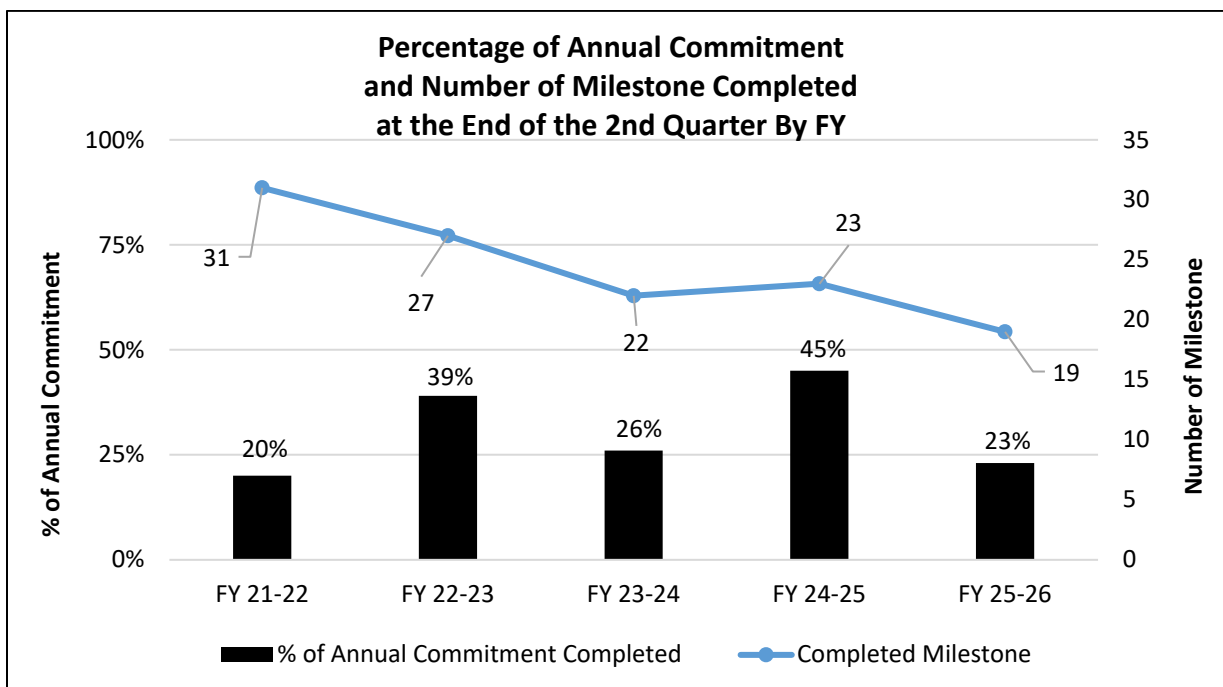
The project team conducts environmental studies to analyze the effect of various project alternatives. The result of the studies is an environmental document. The type of environmental document depends on the significance of the impacts.

In fiscal year 2025-26, Caltrans committed to deliver 82 draft environmental documents. Through the end of the second quarter, fiscal year 2025-26, Caltrans completed a total of 19, or 23 percent of the annual commitment.

Measure: Draft Environmental Documents Completed – 2nd Quarter FY 2025-26

Fiscal Year 2025-26

Year-to-Date thru 2nd Quarter			Annual Commitment		Year-End Projection		Last Five Fiscal Year Average
Completed	Plan	Percent	Plan	Percent	Forecast	Percent	Percent
19	38	50%	82	23%	77	94%	77%



Project Approval Summary

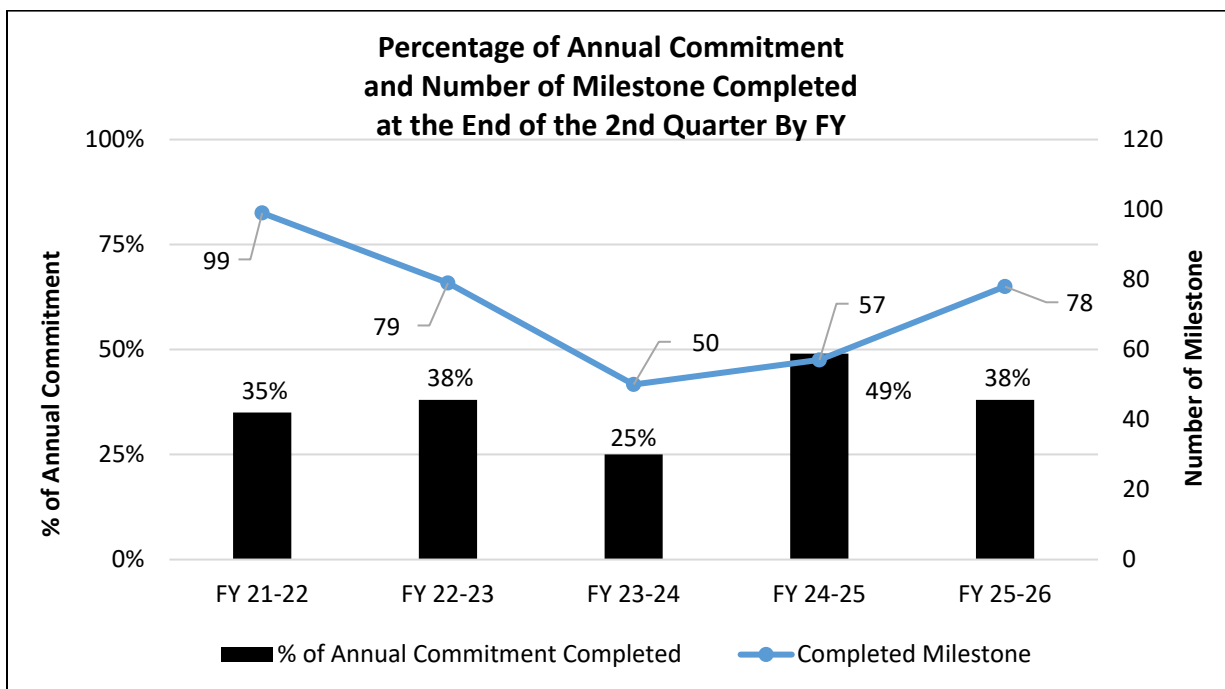
Project approval is also commonly referred to as "PA&ED," which is an abbreviation for the Project Approval and Environmental Document project milestone. Project approval is achieved when the Project Report has been signed. The Project Report includes the selection of the preferred project alternative and includes the project's environmental document.

In fiscal year 2025-26, Caltrans committed to deliver 206 project approvals and environmental documents. Through the end of the second quarter, fiscal year 2025-26, Caltrans approved a total of 78, or 38 percent of the annual commitment.

Measure: Projects Approved, Environmental Documents – 2nd Quarter FY 2025-26

Fiscal Year 2025-26

Year-to-Date thru 2nd Quarter			Annual Commitment		Year-End Projection		Last Five Fiscal Year Average
Completed	Plan	Percent	Plan	Percent	Forecast	Percent	Percent
78	110	71%	206	38%	195	95%	88%



Right of Way: Projects Certified

Projects Certifications Summary

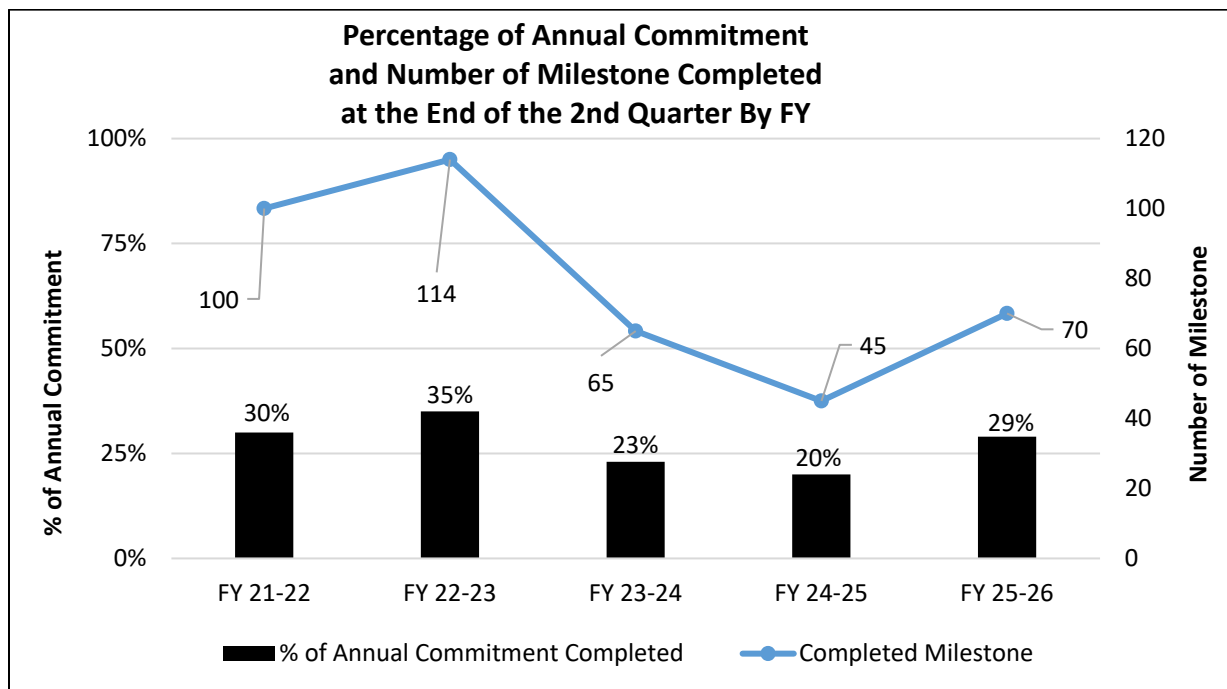
Right of way certification is achieved when all needed properties have been obtained, either by easement or acquisition, and all railroad and utility constraints are cleared.

In fiscal year 2025-26, Caltrans committed to certify right of way for 238 projects. Through the end of the second quarter, fiscal year 2025-26, Caltrans certified a total of 70 projects, or 29 percent of the annual commitment.

Measure: Projects Certified – 2nd Quarter Fiscal Year 2025-26

Fiscal Year 2025-26

Year-to-Date thru 2nd Quarter			Annual Commitment		Year-End Projection		Last Five Fiscal Year Average
Completed	Plan	Percent	Plan	Percent	Forecast	Percent	Percent
70	104	67%	238	29%	223	94%	87%



Delivery: Projects Designed and Ready for Construction

Contract for Delivery Summary

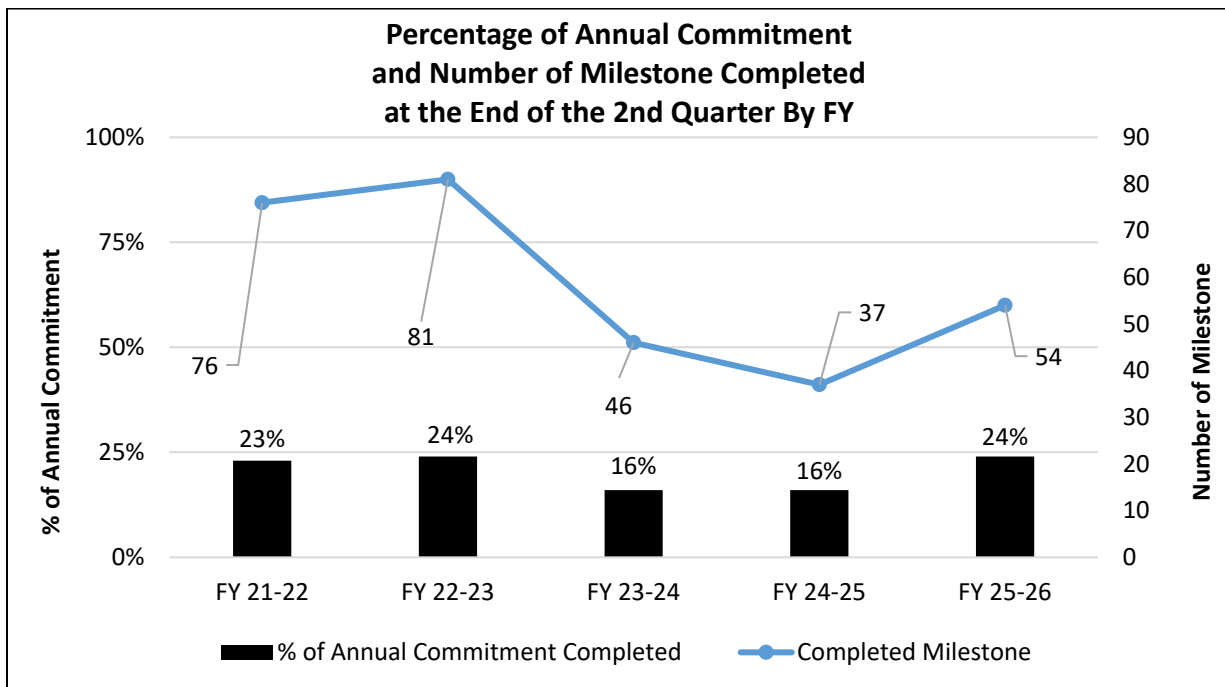
Each year, the Caltrans Director signs a Contract for Delivery with each of our 12 District Directors committing to deliver projects ready for construction. The Contract for Delivery includes a list of major state highway projects for which Caltrans will complete project plans, specifications and estimates and secure rights-of-way and permits in that fiscal year. This allows Caltrans to advertise and award construction contracts and begin construction.

In fiscal year 2025-26, Caltrans committed in the Contract for Delivery to deliver 229 projects ready for construction, valued at \$5.876 billion. Through the end of the second quarter, fiscal year 2025-26, Caltrans delivered 54 projects, or 24 percent of the annual commitment, with an estimated value of \$1.885 billion.

Measure: Projects Designed and Ready for Construction – 2nd Quarter FY 2025-26

Fiscal Year 2025-26

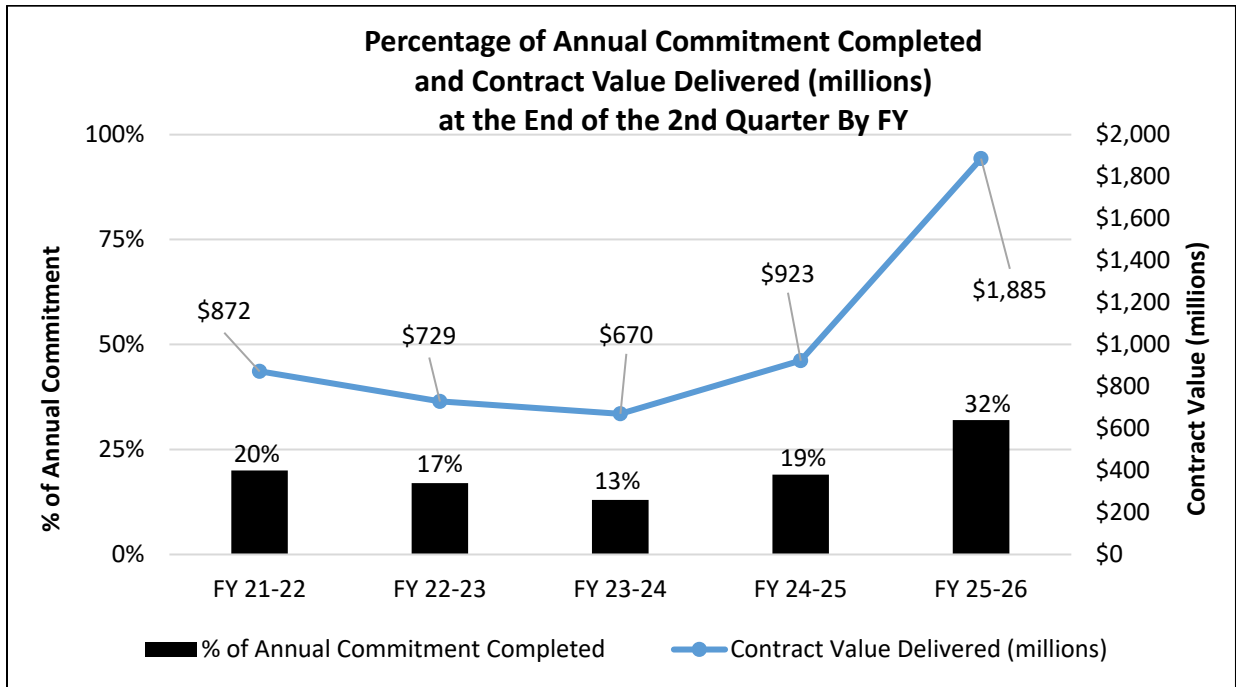
Year-to-Date thru 2nd Quarter			Annual Commitment		Year-End Projection		Last Five Fiscal Year Average
Completed	Plan	Percent	Plan	Percent	Forecast	Percent	Percent
54	92	59%	229	24%	215	94%	86%



Measure: Contract Value Delivered – 2nd Quarter Fiscal Year 2025-26

Fiscal Year 2025-26 Contract for Delivery (millions)

Year-to-Date thru 2nd Quarter			Annual Commitment		Year-End Projection		Last Five Fiscal Year Average
Completed	Plan	Percent	Plan	Percent	Forecast	Percent	Percent
\$1,885	\$2,753	68%	\$5,876	32%	\$5,122	87%	81%



Construction: Projects Constructed

Projects Constructed Summary

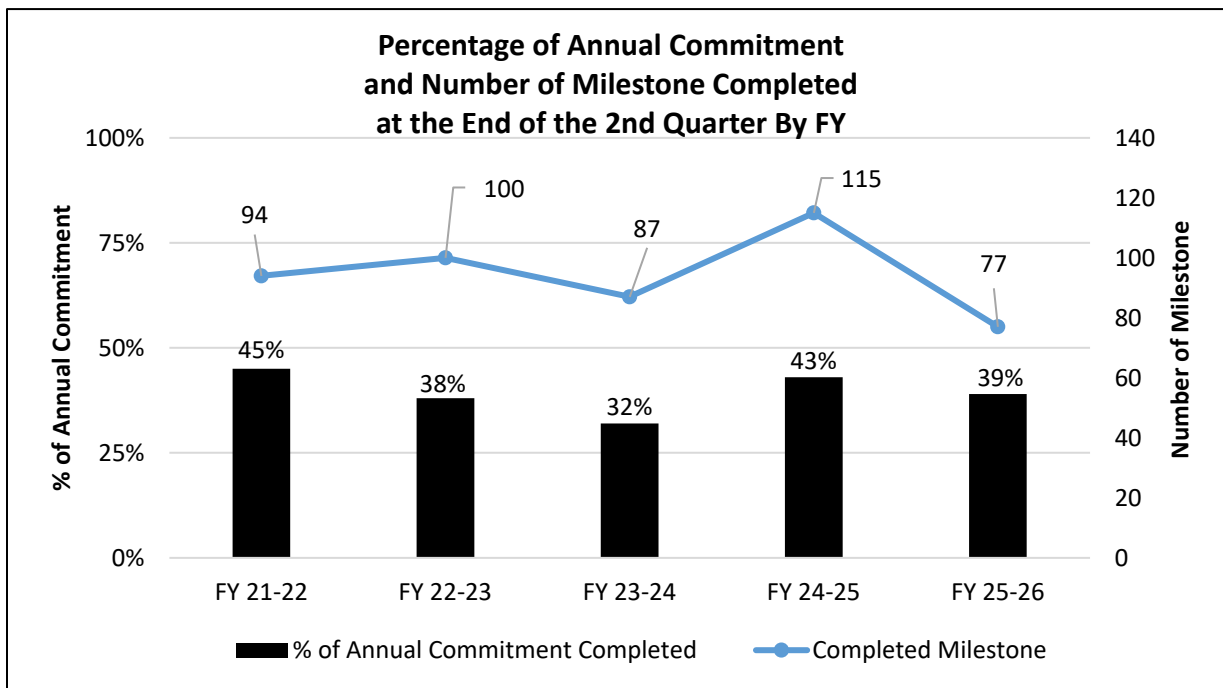
Construction entails building improvements as shown on the contract plans. Caltrans oversees the contractor’s work and administers the contract by authorizing payments to the contractor for completed work. The contract is complete when the contract has been accepted by the state resident engineer.

In fiscal year 2025-26, Caltrans committed to complete construction of 200 projects. Through the end of the second quarter, fiscal year 2025-26, Caltrans has completed 77 projects, or 39 percent of the annual commitment.

Measure: Projects Constructed – 2nd Quarter Fiscal Year 2025-26

Fiscal Year 2025-26

Year-to-Date thru 2nd Quarter			Annual Commitment		Year-End Projection		Last Five Fiscal Year Average
Completed	Plan	Percent	Plan	Percent	Forecast	Percent	Percent
77	121	64%	200	39%	191	96%	77%



STIP and SHOPP Closeout Costs

Closeout Costs Summary

Pursuant to State Transportation Improvement Program guidelines and statutory requirements, Caltrans is reporting project closeout by comparing actual costs to final approved budgets. In consultation with Commission staff, project closeout reporting reflects projects where the construction contract was accepted (completed) two quarters ago.

- Through the end of the second quarter, fiscal year 2025-26, Caltrans has closed out 5 State Transportation Improvement Program projects. The final approved budget for these projects was \$362 million. The actual cost to complete these projects was \$325 million, or 90 percent of the final approved budget.
- Through the end of the second quarter, fiscal year 2025-26, Caltrans has closed out 156 State Highway Operation and Protection Program projects. The final approved budget for these projects was \$2.444 billion. The actual cost to complete these projects was \$2.170 billion, or 89 percent of the final approved budget.

Measure: Program Costs – 2nd Quarter Fiscal Year 2025-26

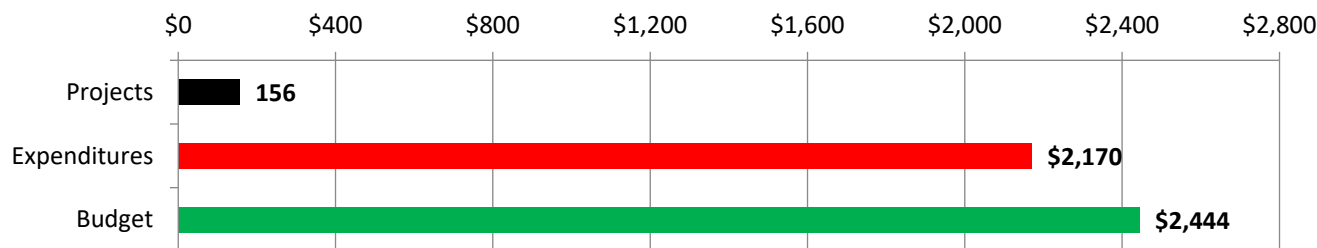
Program	Expended (millions)	Budget (millions)	Savings (millions)	Percent Expended	Last Five Fiscal Year Average
STIP ¹	\$325 ²	\$362 ³	\$37	90%	86%
SHOPP ¹	\$2,170 ²	\$2,444 ³	\$274	89%	87%

¹ Dollars are rounded to the nearest million.
² Total support and capital expenditures.
³ Total support and capital approved budget including G-12 and Supplementals.

State Transportation Improvement Program Closeout – Program Costs (millions)



State Highway Operation and Protection Program Closeout – Program Costs (millions)



Commission Initial Allocation, Final Approved Costs, and Expended Costs for Allocated Construction Components

SHOPP

Pursuant to Government Code Sections 14526.6 and the State Highway Operations and Protection Program (SHOPP) Guidelines Section 57 adopted in December 2024, this quarterly report provides the following.

- Appendix B: SHOPP projects that include SHOPP funds as well as other contributing funds, programmed, allocated, and expended at the time the construction contract was accepted for the projects.
- Appendix B1: A summary by phase of SHOPP only funds programmed, allocated, and expended at the time the construction contract was accepted for the projects.

Construction costs are calculated six months after the end of construction.

STIP

As required by Government Code 14525.6, the table below provides a comparison between the Commission's initial allocation, final approved state-only costs and expended costs for STIP projects that completed construction in the second quarter of Fiscal Year 2025-26. This provides an indication of how adjustments subsequently made after the initial vote (Commission approved supplemental funds or Caltrans delegated funding authority) compared to the initial allocated amounts for each program.

The table below is generated from the projects listed in Appendix C of this report. Construction costs are calculated six months after the end of construction.

STIP Programmed Projects¹ Closeout – Construction Costs (\$1,000s)

Program	Construction Support ²			Construction Capital		
	Initial Allocation	Final Approved Budget ³	Expended	Initial Allocation	Final Approved Budget ³	Expended
Regional Transportation Improvement Program (RTIP) and Interregional Transportation Improvement Program (ITIP)	27,321	29,821	28,440	191,165	191,033	167,901
SHOPP funds on STIP Projects	2,616	2,616	2,415	20,700	16,042	14,604
Trade Corridors Enhancement Account Program (TCEP)	3,500	3,500	3,493	40,662	41,308	39,214
OTHER⁴				14,265	14,265	12,489

¹ STIP Programmed Projects often include other fund types needed to complete projects; these include and not limited to: TCIF, SHOPP, CMAQ, Locally Generated, and Federal Discretionary funds. The budget and expenditure from each fund type are based on the best available data at the time.

² Construction Support totals reported: Government Code 14525.5 requires the Commission to allocate construction support for STIP funds and requires Caltrans to report on allocated construction components.

³ Final Approved Budget, excluding right-of-way capital, is the sum of all approved Commission allocations plus delegated G-12 adjustments.

⁴ OTHER includes Locally Generated (i.e., measure funds...) and Federal Discretionary funds. The budget and expenditure are based on the best available data at the time.

Appendix

- (A) Caltrans Second Quarter, Fiscal Year 2025-26 Watch List.
- (B) Caltrans Fiscal Year 2025-26 State Highway Operation and Protection Program Project Closeout. SHOPP projects that includes SHOPP funds as well as other contributing funds for all support and capital phases, programmed, allocated, and expended at the time the construction contract was accepted for projects. Construction costs are calculated six months after the end of construction.
 - (B1) A summary by phase of SHOPP only funds programmed, allocated, and expended at the time the construction contract was accepted for the projects. Construction costs are calculated six months after the end of construction.
- (C) Caltrans Fiscal Year 2025-26 State Transportation Improvement Program Project Closeout. Construction costs are calculated six months after the end of construction.
- (D) Caltrans Fiscal Year 2025-26 Capital Outlay Support G-12 Request Summary.
- (E) Caltrans Second Quarter, Fiscal Year 2025-26 Retired Risks.
- (F) Construction Capital Closeout Summary.

(A) Caltrans Second Quarter, Fiscal Year 2025-26 Watch List

D-EA	County	Route	Description	Program	Programmed Budget (\$1,000s)	Risk Component	Risk Level	Risk Trend	Risk Description
Pre-Construction-Delivery Delays: 36 Projects with Programmed Budget of \$1.65B are at risk of missing the Fiscal Year 2025-26 Deliveries									
01-0F650	MEN	001	MEN-1 Fish Passage	SHOPP	22,137	Fiscal Year Delivery	Very High	Same as Previous	Fish Passage and Right of Way Acquisition-This is a fish passage project and the final design relies on significant coordination with resource permitting agencies. There is risk that additional design changes will be needed when geotechnical drilling information becomes available. This will also affect the time needed to obtain permits. Also, there are several complicated parcels with conservation easements to obtain. The current accelerated schedule does not have room for condemnation, so if Resolutions of Necessity are also required then the project schedule will be at a very high risk.
01-0J940	MEN	001	North Point Arena CAPM	SHOPP	32,827	Fiscal Year Delivery	Medium	Decreased	Environmental Mitigation and Design Strategy Changes.
01-0K000	MEN	128	BOONVILLE CAPM	SHOPP	23,657	Fiscal Year Delivery	Medium	Decreased	Environmental Mitigation and Design Strategy Changes.
01-0K010	MEN	101	Rehab Transportation Related Facilities	SHOPP	10,703	Fiscal Year Delivery	Very High	Same as Previous	Permits-This work requires State Fire Marshal (SFM) review and approval. The project schedule was planned with 12 weeks set aside for SFM review. However, SFM is requesting 40 weeks. The fiscal year delivery is at risk.
02-3H950	PLU	089	Graeagle CAPM	SHOPP	30,537	Fiscal Year Delivery	Very High	Increased	Right of Way Acquisition-The project involves complicated right of way issues that were not anticipated. The fiscal year delivery is at risk.
02-2K000	SHA	299	Whiskey Creek Bridge Emergency Repair	SHOPP	92,170	Fiscal Year Delivery	High	New	Environmental Document Change; Funding Constraints; and Permits.
03-0J480	ED	050	South Tahoe CAPM	SHOPP	32,577	Fiscal Year Delivery	Low	Decreased	Right of Way Acquisition
03-3J930	BUT	191	Durham Pentz Intersection	SHOPP	8,900	Fiscal Year Delivery	Low	Decreased	Environmental Document Change.
04-0I540	CC	024	Caldecott Tunnel Bores 1,2, & 3 Rehab	SHOPP	200,652	Fiscal Year Delivery	Very High	Increased	Design Strategy Changes-This project has high risks due to compressed schedule in delivering a complex ventilation and fire life safety scope that requires compliance with the National Fire Protection Association Codes and Standards and it requires Plans, Specifications, and Estimates to be submitted at 95% to the Office of State Fire Marshal (OSFM) for review and approval. The OSFM review period is 12 weeks, and it is on a first come, first served basis. The fiscal year delivery is at risk.
04-0AA21	CC	123	San Pablo CAPM in El Cerrito	SHOPP	10,490	Fiscal Year Delivery	Medium	New	Right of Way Acquisition and Utility Conflicts/Relocation.
04-2Q20U	SON	037	IMPROVE TRAFFIC OPERATIONS AT INTERSECTION	SHOPP	26,446	Fiscal Year Delivery	Very High	Same as Previous	Permits; Environmental Mitigation; and Railroad Involvement-This project was reprogrammed at the Oct 2025 CTC meeting and combined with 1Q763 for allocation. The resource agencies determined that due to the close proximity of the two projects, they would need to be treated as one project and permitted as such. Both 2Q20U and 1Q763 were cleared under one Environmental Impact Report. However, the combined project has very high risk in environmental permit issuance impacting project delivery timeline. The fiscal year delivery is at risk.
04-2Y050	MRN	101	Marin City Second Culvert	SHOPP	23,100	Fiscal Year Delivery	Very High	Same as Previous	Permits and Right of Way Acquisition-The project has environmental permits that require 9-12 months for permit issuance. Also, there are two parcels that need appraisal and acquisition. Right of Way (RW) requested 24 months from RW transmittal to RW certification, placing RW certification at very high risk. The bridge design schedule is also currently compressed. The fiscal year delivery is at risk.
04-1Q763	SON	037	TOLAY CREEK BRIDGE REPLACEMENT	LOCAL	50,000	Fiscal Year Delivery	Very High	Increased	Permits; Environmental Mitigation; and Railroad Involvement-This project has very high risk in environmental permit issuance timeline due to resource agency staffing. The project also involves railroad certification due to required railroad crossing improvements. The fiscal year delivery is at risk.
04-4Q321	MRN	037	Novato Creek Bridge Replacement	SHOPP	230,300	Fiscal Year Delivery	Very High	Increased	Permits; Environmental Mitigation; Utility Conflicts/Relocation; and Railroad Involvement-This project has very high risk in environmental permit issuance timeline due to resource agency staffing. The project also involves railroad coordination. The fiscal year delivery is at risk.
05-1J900	SB	101	Santa Barbara 101 Pavement Project	SHOPP	67,702	Fiscal Year Delivery	High	Same as Previous	Utility Conflicts/Relocation.
05-31601	MON	156	Castroville Boulevard Interchange	STIP	127,300	Fiscal Year Delivery	High	Increased	Right of Way Acquisition.
05-1Q150	SCR	152	Downtown Watsonville Safety Project	SHOPP	11,157	Fiscal Year Delivery	Low	Same as Previous	Utility Conflicts/Relocation.
06-1A810	KER	099	DELANO FACILITY	SHOPP	11,743	Fiscal Year Delivery	Very High	New	Permits and Construction Site Issues-This project involves rehabilitation of a Caltrans maintenance station building. During the design phase, it was determined that the building footprint was inadequate and needed to increase from 1,675 to 2,620 square feet. Additionally, temporary housing for staff while the building work is underway needs to be established prior to construction. This will require State Fire Marshall coordination and may delay project delivery due to the review timeline for the occupancy permit. The fiscal year delivery is at risk.
06-1E910	MAD	041	CURVE IMPROVEMENT ON ROAD 416	SHOPP	6,515	Fiscal Year Delivery	Medium	New	Right of Way Acquisition.
07-34660	LA	213	SR-213 Roadway Preservation & ADA Ramps	SHOPP	58,770	Fiscal Year Delivery	Medium	New	Right of Way Acquisition.
07-34670	LA	107	LA-107 Torrance Maintenance Station	SHOPP	16,450	Fiscal Year Delivery	Low	Same as Previous	Permits.
07-35590	VEN	034	CAPM / ADA / Complete Streets	SHOPP	42,227	Fiscal Year Delivery	Low	Same as Previous	Railroad Involvement and Right of Way Acquisition.
07-36160	VEN	023	Ven-23 CAPM, IX	SHOPP	23,664	Fiscal Year Delivery	Very High	Same as Previous	Right of Way Acquisition-This project has a total of 14 parcels. 6 parcels are for Temporary Construction Easement and 8 parcels are for Highway Easement. Delay in establishing the right of way lines caused the Appraisal Map delivery schedule to be delayed until May 2026. The fiscal year delivery is at risk.
07-37120	LA	010	LA-10 Bridge Rail	SHOPP	22,823	Fiscal Year Delivery	Medium	Same as Previous	Design Strategy Changes.
07-37310	LA	002	LA-2 TMC Mech	SHOPP	17,768	Fiscal Year Delivery	Medium	Same as Previous	Alternative Delivery Method and Design Strategy Changes.
07-38140	LA	213	LA-213 Traffic Signal, PE.LL	SHOPP	3,695	Fiscal Year Delivery	Medium	Same as Previous	Right of Way Acquisition and Utility Conflicts/Relocation.
08-0R380	SBD	040	SBD 40 REPLACE OR REHABILITATE COLORADO RIVER BR (CMGC)	SHOPP	99,232	Fiscal Year Delivery	Medium	New	Permits and Stakeholder Concerns.

D-EA	County	Route	Description	Program	Programmed Budget (\$1,000s)	Risk Component	Risk Level	Risk Trend	Risk Description
Pre-Construction-Delivery Delays-Continued									
08-1L420	SBD	018	SR-18 CAPM, CULVERT REPAIR, GUARDRAIL UPGRADE	SHOPP	30,033	Fiscal Year Delivery	Medium	New	Permits and Right of Way Acquisition.
10-1H020	MER	140	MER 140/165 Mobility Improvements	SHOPP	1,776	Fiscal Year Delivery	Low	Decreased	Utility Conflicts/Relocation.
10-1G270	CAL	049	SR 49 San Andreas Complete Streets	SHOPP	17,365	Fiscal Year Delivery	Medium	Decreased	Design Strategy Changes and Right of Way Acquisition.
10-1E980	MER	152	Los Banos SR 152 Pavement Anchor	SHOPP	29,971	Fiscal Year Delivery	Medium	Decreased	Right of Way Acquisition.
10-1K620	MER	059	SR 59 Intersection Control	SHOPP	11,483	Fiscal Year Delivery	Very High	Same as Previous	Right of Way Acquisition and Utility Conflicts/Relocation-The project has challenging right of way acquisition and utility conflicts involving the City of Merced and several utility companies including PG&E and AT&T. The fiscal year delivery is at risk.
10-1K460	SJ	120	French Camp RD Intersection Control	SHOPP	14,067	Fiscal Year Delivery	Very High	Same as Previous	Railroad Involvement and Utility Conflicts/Relocation-The Right of Way (RW) Certification is on the critical path for the project, and its completion is at risk due to outstanding dependencies. Key unresolved items include finalization of the Construction and Maintenance Agreement with the Union Pacific Railroad (UPRR) and a PG&E utility relocation located within the UPRR RW. Delays in securing railroad approvals or completing the utility relocation could postpone RW Certification, thereby impacting the overall project schedule. The fiscal year delivery is at risk.
11-14665	SD	094	SR-94/SR-125 INTERCHANGE PROJECT	STIP	115,649	Fiscal Year Delivery	Low	Same as Previous	Utility Conflicts/Relocation.
12-08692	ORA	074	12-08692 SR-74 Gap Closure	STIP	69,679	Fiscal Year Delivery	High	Same as Previous	Utility Conflicts/Relocation and Right of Way Acquisition.
12-05080	ORA	022	12-05080 Rte 22, Maintenance Facility & TMS	SHOPP	55,565	Fiscal Year Delivery	High	Same as Previous	Permits.
Pre-Construction-COS Supplementals: 18 projects with a programmed budget of \$37M and risks between \$8Mto \$21M									
02-0H920	SHA, TEH	005	Fix 5 Cascade Gateway	STIP	4,412	PS&E	Very High	Same as Previous	Stakeholder Concerns-Due to ongoing discussions and coordination with the California Highway Patrol (stakeholders), potential changes to the design package may occur resulting in higher costs. The project will likely need additional funds.
02-2J600	SHA	044, 273, 299	Downtown Redding CAPM	SHOPP	5,000	PA&E	Very High	New	Complete Streets; Design Strategy Changes; Railroad Involvement; Right of Way Acquisition; and Utility Conflicts/Relocation-Due to the complexity of the project including utility potholing, complete streets, right of way requirements, and extensive public engagement, the preliminary design and environmental clearance is taking longer than expected and requiring more resources than was anticipated in the Project Initiation Document. The project will likely need supplemental funds.
03-3J790	NEV	080	Donner Summit SRRA ACP Replacement	SHOPP	376	PA&E	Low	Same as Previous	Construction Site Issues and Utility Conflicts/Relocation.
04-3Q640	SON	116	GREEN VALLEY ROAD INTERSECTION CONTROL INSTALLATION	SHOPP	1,307	PA&E	High	Same as Previous	Design Strategy Changes and Environmental Document Change.
05-1J900	SB	101	Santa Barbara 101 Pavement Project	SHOPP	5,336	PS&E	Low	Same as Previous	Utility Conflicts/Relocation; Railroad Involvement; and Funding Constrains.
05-1C361	SB	217	217 San Jose Crk Bridge Mitigation Planting & Monitoring	SHOPP	180	PS&E	Medium	Same as Previous	Design Strategy Changes.
06-0X220	FRE	168	Fre 168 Culvert Rehab	SHOPP	1,900	PS&E	Medium	New	Utility Conflicts/Relocation.
06-0X220	FRE	168	Fre 168 Culvert Rehab	SHOPP	1,900	PS&E	Medium	New	Permits, Utility Conflicts/Relocation, and Design Strategy Changes.
06-0X450	KER	058	Ker 58 CAPM/WIM update	SHOPP	1,300	PA&E	Low	New	Design Strategy Changes.
06-0Y150	KER	223	Arvin CAPM	SHOPP	1,050	PS&E	Low	Same as Previous	Bidding Environment/Award Issues.
06-0Y410	FRE	180	Dickenson Roundabout	SHOPP	1,700	PS&E	Medium	New	Utility Conflicts/Relocation.
06-1E960	MAD	041	SR 41 - CAPM	SHOPP	1,200	PA&E	Low	New	Construction Site Issues.
07-33370	LA	138	SR-138 ADA Palmdale	SHOPP	1,401	Right of Way Support	Medium	Same as Previous	Right of Way Acquisition.
07-34660	LA	213	SR-213 Roadway Preservation & ADA Ramps	SHOPP	2,420	PS&E	Medium	Same as Previous	Right of Way Acquisition; Design Strategy Changes; and Utility Conflicts/Relocation.
07-37120	LA	010	LA-10 Bridge Rail	SHOPP	2,774	PS&E	Medium	Same as Previous	Design Strategy Changes.
07-37390	LA	710	LA-710 Upgrade Pump Plant	SHOPP	1,679	PS&E	Low	Same as Previous	Design Strategy Changes.
11-43088	SD	078	SR 78 - PAVEMENT REHABILITATION (PM 33.7-37.3)	SHOPP	1,811	PS&E	High	Same as Previous	Design Strategy Changes.
12-0T950	ORA	005	12-0T950, Rte 5, I-5 HOV Operational Improvements	SHOPP	778	PA&E	Low	Same as Previous	Stakeholder Concerns.
Pre-Construction-Greater Than 120% Allocation: 29 projects with a programmed budget of \$725M and risks between \$123M to \$307M									
01-0K680	MEN	128	Culvert Rehabilitation & Fish Passage	SHOPP	4,306	Construction Support	Medium	Same as Previous	Construction Site Issues and Fish Passage.
02-0H920	SHA, TEH	005	Fix 5 Cascade Gateway	STIP	71,000	Construction Capital	Very High	Same as Previous	Unit Price Increases/Market Changes-As a result of unit price increase trends and design refinements, increased engineer's estimate may occur, which would lead to bids greater than the programmed amount.
02-0H730	SIS	096	Scott River Bridge	SHOPP	12,060	Construction Capital	Medium	Same as Previous	Design Strategy Changes and Unit Price Increases/Market Changes.
02-1J380	SHA	005	Cascade SHOPP	SHOPP	27,449	Construction Capital	Very High	Same as Previous	Design Strategy Changes and Unit Price Increases/Market Changes-As a result of unit price increase trends and additional pavement rehabilitation, increased engineer's estimate may occur, which would lead to bids greater than 120% of the programmed amount.
02-2J770	SHA, TEH, SIS	003, 005, 096	Highway Curve Warning Signs	SHOPP	580	Construction Support	Low	Same as Previous	Construction Site Issues.
02-2J800	SHA	005	East Palisades Class I Path	SHOPP	9,020	Construction Capital	Medium	New	Design Strategy Changes and Unit Price Increases/Market Changes.
02-2J800	SHA	005	East Palisades Class I Path	SHOPP	9,020	Construction Capital	Medium	New	Design Strategy Changes and Unit Price Increases/Market Changes.
03-0H160	YUB	070	Marysville Railroad Bridge Rehab (SHOPP)	SHOPP	121,600	Construction Capital	Low	Decreased	Alternative Delivery Method; Railroad Involvement; Unit Price Increases/Market Changes; Permits; and Litigation.
04-0G642	MRN	001	Lagunitas Creek Bridge	SHOPP	17,986	Construction Capital	High	Same as Previous	Environmental Mitigation.

D-EA	County	Route	Description	Program	Programmed Budget (\$1,000s)	Risk Component	Risk Level	Risk Trend	Risk Description
Pre-Construction-Greater Than 120% Allocation-Continued									
04-0J540	CC	024	Caldecott Tunnel Bores 1,2, & 3 Rehab	SHOPP	200,652	Construction Capital	Very High	Same as Previous	Alternative Delivery Method and Design Strategy Changes-At 65% Plans, Specifications, and Estimates (PS&E), the current Engineer's Estimate is 25% higher than the programmed amount due to refinement of Ventilation and Fire Life Safety scope. Construction Manager/General Contractor (CMGC) and Independent Cost Estimator (ICE) are to be brought on board. CMGC & ICE cost estimates will be evaluated at 65% and 95% PS&E, which could result in higher costs. The project will likely need additional funds.
05-31601	MON	156	Castroville Boulevard Interchange	STIP	18,400	Right of Way Capital	Low	Same as Previous	Utility Conflicts/Relocation.
05-31601	MON	156	Castroville Boulevard Interchange	STIP	24,000	Construction Capital	Low	Same as Previous	Bidding Environment/Award Issues.
05-1C8B3	SB	101	Toro Creek Fish Passage	SHOPP	891	Construction Support	Medium	Decreased	Permits and Construction Site Issues.
05-1Q150	SCR	152	Downtown Watsonville Safety Project	SHOPP	5,415	Construction Capital	Low	Decreased	Unit Price Increases/Market Changes.
06-0W860	MAD	233	Chowchilla CAPM	SHOPP	13,848	Construction Capital	Low	New	Unit Price Increases/Market Changes and Design Strategy Changes.
06-1E130	KIN	198	Hanford 198 CAPM	SHOPP	100	Right of Way Capital	Low	Same as Previous	Utility Conflicts/Relocation.
06-1E950	KIN	041	KIN 41 DRAINAGE RESTORATION	SHOPP	9,500	Construction Capital	Low	New	Design Strategy Changes.
06-1F000	FRE	005	FRE I-5 REHABILITATION	SHOPP	60,100	Construction Capital	Medium	New	Design Strategy Changes.
07-35590	VEN	034	CAPM / ADA / Complete Streets	SHOPP	28,144	Construction Capital	Low	Same as Previous	Unit Price Increases/Market Changes.
07-36880	LA	057	LA-57 Signs and Lighting	SHOPP	219	Right of Way Support	High	Same as Previous	Right of Way Acquisition.
07-38050	LA	210	LA-210 Drainage	SHOPP	23	Right of Way Support	High	New	Permits; Railroad Involvement; and Right of Way Acquisition.
07-38050	LA	210	LA-210 Drainage	SHOPP	2,618	PS&E	High	Same as Previous	Design Strategy Changes.
07-39450	LA	010	Signs and Lighting Rehabilitation	SHOPP	2,847	PS&E	Very High	Same as Previous	Design Strategy Changes-Additional Plans, Specifications, and Estimates support will be needed due to the most recent resource and complete estimates received from all functional units involved on this project. The project involves scope increase involving a number of components including guardrails, drainage system, signs, and lighting system. The project will likely need additional funds.
08-0R380	SBD	040	SBD 40 REPLACE OR REHABILITATE COLORADO RIVER BR (CMGC)	SHOPP	11,048	PS&E	Medium	New	Alternative Delivery Method.
08-0R380	SBD	040	SBD 40 REPLACE OR REHABILITATE COLORADO RIVER BR (CMGC)	SHOPP	49,616	Construction Capital	Medium	New	Alternative Delivery Method and Design Strategy Changes.
08-1L820	RIV	015	CULVERT REPAIR/REPLACEMENT (+IHA SM)	SHOPP	293	Right of Way Capital	High	New	Design Strategy Changes and Right of Way Acquisition.
10-1G270	CAL	049	SR 49 San Andreas Complete Streets	SHOPP	16,640	Construction Capital	Medium	Same as Previous	Design Strategy Changes.
10-1K620	MER	059	SR 59 Intersection Control	SHOPP	4,565	Construction Capital	High	Same as Previous	Bidding Environment/Award Issues.
10-40352	STA	099	132 West Expressway – Phase 2	STIP	3,217	Right of Way Capital	Low	Decreased	Right of Way Acquisition.
Pre-Construction-Supplementals to Award: 4 projects with a programmed budget of \$103M and risks between \$12M to \$26M									
01-0A111	HUM	101	EEL RIVER BRIDGE SEISMIC	SHOPP	69,478	Construction Capital	Medium	Same as Previous	Permits.
05-1K020	MON	001	Mud Creek Permanent Restoration	SHOPP	2,835	Construction Capital	High	Decreased	Bidding Environment/Award Issues.
07-32300	VEN	001	BRIDGE RAIL UPGRADE	SHOPP	6,094	Construction Capital	Very High	New	Bidding Environment/Award Issues-The project only received one bidder with the bid amount higher than the engineer's estimate. This project is located in Ventura County and involves bridge work over Willow and Matilija Creeks. The construction schedule is restricted to summer months. A delay in awarding this project will likely miss the one construction season. The project needs supplemental funds.
10-1H560	ALP	088	CAPLES LAKE REHABILITATION	SHOPP	24,948	Construction Capital	Low	New	Unit Price Increases/Market Changes.
During Construction-COS Supplementals: 26 projects with a programmed budget of \$130M and risks between \$15M to \$26M									
01-46480	HUM	101	US101 STAA Operational Improvement Project	SHOPP	2,329	Construction Support	Medium	Same as Previous	Litigation and Stakeholder Concerns.
01-0C500	HUM	036	Bridge Rail Replacement - 3 bridges	SHOPP	4,325	Construction Support	Medium	Same as Previous	Design Strategy Changes.
02-1H58U	PLU	070	Cromberg Combined	SHOPP	9,130	Construction Support	Medium	Same as Previous	Unit Price Increases/Market Changes.
03-2F080	YUB	070	Marysville ADA	SHOPP	1,000	Construction Support	Low	New	Utility Conflicts/Relocation and Construction Site Issues.
03-0A570	YUB	020	Browns Valley Rehab	SHOPP	2,500	Right of Way Support	Low	New	Right of Way Acquisition.
03-2F320	YUB	020	Loma Rica Rd./Spring Valley Road Widening & Rehab	SHOPP	950	Right of Way Support	Low	New	Right of Way Acquisition and Utility Conflicts/Relocation.
04-2640F	SON	101	MSN Segment C2	LOCAL	12,600	Construction Support	Low	Same as Previous	Construction Site Issues and Environmental Mitigation.
04-3G630	SCL	009	SCL 9 Saratoga Bridge Project	SHOPP	3,100	Construction Support	Medium	Same as Previous	Construction Site Issues.
04-0K800	MRN	101	MRN 101 ADA	SHOPP	120	Right of Way Support	High	Same as Previous	Right of Way Acquisition and Utility Conflicts/Relocation.
04-4K980	ALA	980	D4 HQ Elevators Repair	SHOPP	844	Construction Support	Medium	Same as Previous	Construction Site Issues and Permits.
05-1C360	SB	217	Hwy 217 San Jose Crk Bridge Replacement	SHOPP	6,782	Construction Support	High	Same as Previous	Construction Site Issues and Design Strategy Changes.
05-3307A	SLO	046	Cholame Segment	STIP	11,221	Construction Support	Low	New	Construction Site Issues.
05-1H650	MON	183	Castroville Improvement Project	SHOPP	4,900	Construction Support	High	Same as Previous	Complete Streets; Stakeholder Concerns; Utility Conflicts/Relocation; Railroad Involvement; and Construction Site Issues.
05-1H691	MON	101	Prunedale Drainage	SHOPP	1,894	Construction Support	Low	New	Construction Site Issues.
06-36024	TUL	099	Tagus 6-Lane (Combined)	STIP	13,500	Construction Support	Low	New	Construction Site Issues.
06-0V610	KER	119	Pumpkin Center 3R Rehab	SHOPP	6,300	Right of Way Support	Low	New	Right of Way Acquisition and Utility Conflicts/Relocation.

D-EA	County	Route	Description	Program	Programmed Budget (\$1,000s)	Risk Component	Risk Level	Risk Trend	Risk Description
During Construction-COS Supplementals-Continued									
06-0X060	FRE	198	Fresno 198 Culvert Rehab	SHOPP	2,800	Construction Support	High	Same as Previous	Environmental Mitigation.
06-0W90U	TUL	216, 198	LOVERS LANE REHAB & IMPROVEMENTS COMBINE	SHOPP	4,400	Construction Support	Very High	New	Construction Site Issues and Utility Conflicts/Relocation-Unknown utility conflicts were discovered during construction for electrical and irrigation canal which requires additional coordination with the Southern California Edison and Tulare Irrigation District. This additional coordination impacts the contract working days, which will impact the construction schedule and increase support costs. The project will likely need additional funds.
07-29140	LA	001	TRANCAS CREEK BRIDGE	SHOPP	740	Right of Way Support	Medium	Same as Previous	Right of Way Acquisition and Utility Conflicts/Relocation.
07-31350	LA	001	Solstice Creek	SHOPP	2,583	Right of Way Support	High	Same as Previous	Utility Conflict/Relocation and Right of Way Acquisition.
07-31350	LA	001	Solstice Creek	SHOPP	5,000	Construction Support	High	Same as Previous	Construction Site Issues.
07-34160	VEN	118	Ven 118 Weigh Station	SHOPP	1,302	Construction Support	High	New	Construction Site Issues.
07-3311U	VEN	101	Upgrade MBGR and End Treatments	SHOPP	5,945	Construction Support	Medium	Same as Previous	Construction Site Issues.
10-0G830	MER	165	MERCED SEISMIC RESTORATION	SHOPP	3,000	Construction Support	Medium	Same as Previous	Construction Site Issues.
10-1H500	CAL	004	Bridge Replacement	SHOPP	10,189	Construction Support	Low	Decreased	Design Strategy Changes.
11-43051	SD	015	I-15 CONCRETE LANE REPLACEMENT	SHOPP	12,094	Construction Support	High	New	Construction Site Issues and Claims/Arbitration.
During Construction-Supplementals to Complete Construction: 21 projects with a programmed budget of \$487M and risks between \$32M to \$67M									
03-3F060	GLE	162	Butte City Bridge Replacement	SHOPP	85,000	Construction Capital	Low	Same as Previous	Permits; Utility Conflicts/Relocation; and Construction Site Issues.
04-2A251	SCL	152	Hecker Pass Planting and ENV mitigation	SHOPP	1,100	Construction Capital	Medium	Same as Previous	Construction Site Issues.
04-21790	SM	084	SM-1/84, Pillarcitos/S.Gregorio RSP	SHOPP	4,807	Construction Capital	Medium	Decreased	Permits.
04-4J460	SON	116	SON 116 Guerneville ADA	SHOPP	5,661	Construction Capital	Medium	Same as Previous	Construction Site Issues.
04-0K780	SM	084	CAPM SR-84	SHOPP	21,452	Construction Capital	Medium	Same as Previous	Claims/Arbitration; Construction Site Issues; and Permits.
04-2K950	ALA	580	04-2K950_SF 101_REPLACE MATERIAL'S LAB	SHOPP	22,635	Construction Capital	Very High	Increased	Construction Site Issues-Power and gas service from PG&E may need re-work. The project still needs building commissioning and landscaping. Supplemental funds may be needed to complete construction.
04-4K980	ALA	980	D4 HQ Elevators Repair	SHOPP	5,626	Construction Capital	Medium	Same as Previous	Construction Site Issues.
04-0A021	SON	001	Gleason Bio Mitigation	SHOPP	7,000	Right of Way Capital	Very High	Same as Previous	Design Strategy Changes-The project has a very high risk of seeking supplemental fund for Right of Way (RW) Capital for biological mitigation. Additional unanticipated costs of the conservation easement, wetland creation, Scotty Creek restoration, and the requirement for extensive restoration to the coastal terrace prairie habitat are at a higher-than-expected mitigation ratio. The project will likely need additional funds.
05-1H691	MON	101	Prunedale Drainage	SHOPP	5,017	Construction Capital	Low	Decreased	Construction Site Issues.
06-36024	TUL	099	Tagus 6-Lane (Combined)	STIP	63,351	Construction Capital	Medium	Same as Previous	Litigation and Claims/Arbitration.
06-0V610	KER	119	Pumpkin Center 3R Rehab	SHOPP	26,500	Construction Capital	Medium	New	Construction Site Issues.
06-0W90U	TUL	216, 198	LOVERS LANE REHAB & IMPROVEMENTS COMBINE	SHOPP	20,900	Construction Capital	Very High	Same as Previous	Utility Conflicts/Relocation-The Southern California Edison is anticipating a delayed relocation schedule that will impact project costs. They are anticipating commencing relocation work in Spring 2026. The potential delay to the overall construction schedule may cause the contractor to file a right of way delay claim increasing project costs. The project will likely need additional funds.
07-30160	LA	091	91, 110, and 710 Seismic Retrofit	SHOPP	12,852	Construction Capital	Medium	Same as Previous	Construction Site Issues.
07-31350	LA	001	Solstice Creek	SHOPP	20,900	Construction Capital	High	Same as Previous	Construction Site Issues and Utility Conflicts/Relocation.
07-31930	LA	005	Upgrade Curve Warning Signs	SHOPP	2,090	Construction Capital	Medium	Same as Previous	Construction Site Issues.
07-32080	LA	164	SR-164 ADA	SHOPP	5,626	Construction Capital	High	Increased	Construction Site Issues.
07-32570	LA	005	Construct Southern Regional Repair Shop	SHOPP	23,400	Construction Capital	Low	Same as Previous	Claims/Arbitration.
07-34160	VEN	118	Ven 118 Weigh Station	SHOPP	2,591	Construction Capital	Very High	New	Construction Site Issues-The contractor has been absent from the construction site for a lengthy period of time, partly due to lack of insurance. Additional funds are needed to address vandalism, potential contract termination, and other issues related to inactivity at the site. Funds are also needed to modify the design of the concrete barrier to correct a problem discovered during the contractor's absence.
09-21340	INY	395	OLANCHA AND CARTAGO EXPRESSWAY	STIP	116,316	Construction Capital	Very High	New	Claims/Arbitration and Construction Site Issues-The subcontractor for the striping task has failed to install striping that meets the Wet Night Enhanced Visibility requirements. The project involves claims. Additional work is needed to bring the project into compliance. The project will likely need additional funds.
10-1C270	STA	005	WESTLEY REST AREA	SHOPP	17,166	Construction Capital	Very High	Same as Previous	Construction Site Issues-The district took a risk to award the project with the lowest bid that was 11.63% higher than the allocation. If a change order becomes a necessity that exceeds the contingency limit, then a request for supplemental funds will be needed.
10-1C271	STA	006	Replace Safety Roadside Rest Area, add walkways, and new fire access.	SHOPP	17,167	Construction Capital	Very High	Same as Previous	Construction Site Issues-The project involves complex construction site issues that might require construction change order. If a change order becomes a necessity, supplemental funds will be needed.
During Construction-Partnership Projects-Local Agency Implementing Agency: 1 project with a programmed budget of \$4M and risks between \$0.8M to \$1M									
10-1C270	STA	005	WESTLEY REST AREA	SHOPP	4,200	Construction Support	Very High	New	Construction Site Issue and Design Strategy Changes-The project has required numerous changes which have required reworking of the plans and extended the schedule past the original construction completion date. This additional work burned through the support budget at a higher rate and has left the project without sufficient funds to complete the project and close it out. A request for supplemental funds will be needed.

D-EA	County	Route	Description	Program	Programmed Budget (\$1,000s)	Risk Component	Risk Level	Risk Trend	Risk Description
Post Construction-COS Supplementals: 1 project with a programmed budget of \$6M and risks between \$0.1M to \$2M									
06-36024	TUL	099	Tagus 6-Lane (Combined)	STIP	5,950	PS&E	Very High	Same as Previous	Design Strategy Changes-This project is funded from the STIP (RIP and ITIP). The Plans, Specifications, and Estimates (PS&E) component overran the programmed budget and county STIP shares were debited at the time of construction allocation for the PS&E overrun. However, after the project received the construction allocation, it was determined that the entire project limits needed to be surveyed again due to ground subsidence. This resulted in PS&E expenditures increasing over the debited amount. It is anticipated that county shares will be debited a second time after construction contract acceptance for the overrun from the PS&E component.
Post-Construction-Supplementals to Closeout: 15 projects with a programmed budget of \$839M and risks between \$19M to \$60M									
01-0E770	HUM	101	HUM-101 Strengthen 2 Bridges	SHOPP	10,109	Construction Capital	Very High	Same as Previous	Claims/Arbitration-The contract has been accepted, and the contractor has submitted contract claims. During construction, there was a large change order that required refabrication of 200 structural steel components, and the contract went into liquidated damages. The claims have gone through the review board and have been finalized. This supplemental is needed to pay the claims and close the contract.
02-37890	SHA	005	Antlers Br Replacement	SHOPP	238,927	Construction Capital	Very High	Same as Previous	Claims/Arbitration-Contractor has submitted multiple claims and they are currently in arbitration. Supplemental funds will be likely needed.
05-1J470	SB	135	Bunny Avenue and North Broadway Ped Improvements	SHOPP	1,696	Construction Capital	Medium	Same as Previous	Claims/Arbitration.
06-44255	KER	046	ROUTE 46 CONV/EXWY SEGMENT 4B	STIP	23,500	Construction Capital	Medium	Same as Previous	Claims/Arbitration.
06-0Q280	KER	099	Bakersfield 99 Rehab I(North)	SHOPP	86,000	Construction Capital	Low	Same as Previous	Construction Site Issues.
06-0U430	KER	184	Morning Drive 3R Rehab	SHOPP	1,800	Construction Support	Low	Same as Previous	Utility Conflicts/Relocation.
06-0V280	KER	184	Kern 184/Sunset Roundabout	SHOPP	530	Right of Way Support	Low	Same as Previous	Permits.
06-0X380	KER	166	Maricopa Highway CAPM	SHOPP	10,350	Construction Capital	Low	Same as Previous	Claims/Arbitration and Construction Site Issues.
06-0X160	KER	058	Edison 2R Rehab	SHOPP	1,840	Construction Support	Low	New	Construction Site Issues.
07-13820	LA	047	Schuyler Heim Bridge Replacement (OS)	SHOPP	79,000	Construction Support	Low	Same as Previous	Construction Site Issues.
07-13820	LA	047	Schuyler Heim Bridge Replacement (OS)	SHOPP	270,200	Construction Capital	Low	Same as Previous	Construction Site Issues.
07-30450	LA	057	57 2R Lane Replacement	SHOPP	75,920	Construction Capital	Low	Same as Previous	Construction Site Issues.
07-31170	LA	134	LA-134 Pavement Preservation	SHOPP	5,735	Construction Support	Low	Same as Previous	Construction Site Issues.
07-31200	LA	110	TMS Installations	SHOPP	29,000	Construction Capital	High	Same as Previous	Claims/Arbitration.
07-32760	LA	039	SR39 Upgrade MBGRs	SHOPP	4,190	Construction Capital	Low	Same as Previous	Claims/Arbitration.
Post Construction: Right of Way Adjustment: 1 project with programmed budget of \$5M and risks between \$0.1M to \$4M									
05-4482U	SB	101	Linden & Casitas Pass Interchanges	STIP	5,394	Right of Way Capital	Low	Same as Previous	Utility Conflicts/Relocation and Funding Constraints.

Risk Description

The Watch List describes several common risks that may affect the cost and/or schedule of ongoing projects. In all cases, the risks described in the Watch List were not accounted for at the time of the last Commission action.

The table below provides definitions and examples of each risk description.

Risk Description	Definitions and Examples
Alternative Delivery Method	The project will be delivered using an alternative delivery method, such as Design-Build or Construction Manager/General Contractor, rather than Design-Bid-Build.
Bidding Environment/Award Issues	The bidding environment changes, such as when there are materials shortages, there is a lack of competition, or contractors do not comply with Disadvantaged Business Enterprise requirements. Project may need to be re-advertised.
Claims/Arbitration	The contractor has submitted claims, or the project is in arbitration to resolve claims.
Complete Streets	There is a need to add Complete Streets elements, such as bike lanes/paths or sidewalks, to the project scope.
Construction Site Issues	A site issue that was not identified on the plans or in the specifications, such as differing site conditions or buried man-made objects.
Design Strategy Changes	The design strategy changes based on new information, such as topographical survey results, geotechnical investigation results, environmental study results, or public input. For example a bridge rehabilitation could become a bridge replacement.
Environmental Document Change	The Environmental Document type changes, such as from Categorical Exemption to Initial Study with Negative Declaration, or from Initial Study with Negative Declaration to Environmental Impact Report.
Environmental Mitigation	The need for mitigation is identified or additional mitigation is needed.
Fish Passage	There is a need to address fish passage.
Funding Constraints	A local agency may experience lower sales tax revenues or developer fees, or the State might not be able to fully fund a STIP project, which causes delays.
Litigation	Caltrans is involved in litigation regarding the project unrelated to contractor claims/arbitration.
Permits	The process of obtaining permits (from agencies such as Regional Water Quality Control Boards, Department of Fish and Wildlife, Army Corps of Engineers, Coastal Commission, or local agency encroachment permits) leads to design changes, cost increases, and/or delays.

Risk Description	Definitions and Examples
Railroad Involvement	Development of the railroad Construction and Maintenance agreement results in delays or causes design changes that increase costs.
Right of Way Acquisition	Coordination with property owners to obtain permission to enter or temporary easements, or to acquire parcels, causes delays or results in design changes that could increase costs and/or cause delays.
Stakeholder Concerns	Stakeholders raise issues that cause design changes.
Utility Conflicts/Relocation	Coordination with utility companies, either while identifying the location of utilities or while relocating utilities, causes delays and/or increases costs.
Unit Price Increases/Market Changes	Unit price increases due to current market trends and impact of inflation.

**(B) Caltrans Fiscal Year 2024-25
State Highway Operation and Protection
Program Project Closeout**

Project Description			Support (\$1,000's)			Capital (\$1,000's)		Total (\$1,000's)		Completed Within Approved Budget?	Years Delivered: Early, Delayed, or On-time		
			Original Budget ¹	Approved Budget ²	Actual Costs	Approved Budget ²	Actual Costs	Approved Budget ²	Actual Costs				
1st Quarter													
01-OK310	MEN	101	Calpella Cable Median Barrier	\$ 2,717	\$ 3,071	\$ 2,560	\$ 6,793	\$ 6,171	\$ 9,865	\$ 8,730	Yes	0	On Time
01-0H20U	HUM	101	5th Street Combine	\$ 8,595	\$ 2,730	\$ 2,415	\$ 13,325	\$ 11,642	\$ 16,055	\$ 14,057	Yes	0	On Time
01-0M880	MEN	128	Snow Storm Damage in Men and Lake County	\$ 2,663	\$ 2,663	\$ 624	\$ 8,625	\$ 7,692	\$ 11,288	\$ 8,316	Yes	0	On Time
01-0P150	MEN	128	Repair Storm Damage	\$ 325	\$ 325	\$ 172	\$ 850	\$ 840	\$ 1,175	\$ 1,012	Yes	0	On Time
02-1H680	TEH	005	SB Cottonwood Scales	\$ 4,990	\$ 7,232	\$ 6,984	\$ 24,012	\$ 22,732	\$ 31,244	\$ 29,716	Yes	0	On Time
02-1K590	PLU	070	PLU 70 Stabilization	\$ 600	\$ 600	\$ 176	\$ 3,750	\$ 3,141	\$ 4,350	\$ 3,317	Yes	0	On Time
03-1H130	SAC	012	Rio Vista Bridge Rehab	\$ 6,360	\$ 4,675	\$ 4,192	\$ 7,151	\$ 6,036	\$ 11,826	\$ 10,228	Yes	0	On Time
03-4H070	NEV	020	Gold Nugget	\$ 4,640	\$ 5,207	\$ 5,090	\$ 23,484	\$ 20,783	\$ 28,691	\$ 25,873	Yes	1	Early
03-2H62U	NEV	020	Omega Curves	\$ 17,089	\$ 6,477	\$ 6,154	\$ 38,825	\$ 36,689	\$ 45,302	\$ 42,843	Yes	0	On Time
03-5J080	SAC	051	SAC 51 Marconi Bridge Rail	\$ 600	\$ 800	\$ 787	\$ 3,000	\$ 2,886	\$ 3,800	\$ 3,673	Yes	0	On Time
03-0N310	SAC	005	SAC 5 Garden Hwy	\$ 1,300	\$ 1,500	\$ 1,476	\$ 5,000	\$ 5,022	\$ 6,500	\$ 6,498	Yes	0	On Time
03-0N670	SIE	049	SIE 49 Failed Retaining Wall	\$ 600	\$ 600	\$ 258	\$ 2,000	\$ 1,999	\$ 2,600	\$ 2,257	Yes	0	On Time
03-1N330	PLA	080	PLA 80 Sinkhole & Culvert	\$ 200	\$ 200	\$ 90	\$ 750	\$ 598	\$ 950	\$ 688	Yes	0	On Time
04-4H050	SON	012	SON 12 Bridge Scour Mitigation	\$ 2,750	\$ 7,749	\$ 7,684	\$ 15,573	\$ 10,899	\$ 23,322	\$ 18,583	Yes	(4)	Delayed
04-2J760	ALA	880	East Crk Slough Scour Mitigation	\$ 3,180	\$ 6,078	\$ 6,006	\$ 5,192	\$ 3,340	\$ 11,270	\$ 9,346	Yes	(1)	Delayed
04-2J780	SCL	VAR	SCL, VAR, Sub-Structure Rehab.	\$ 2,294	\$ 3,503	\$ 3,438	\$ 4,068	\$ 3,685	\$ 7,571	\$ 7,123	Yes	(1)	Delayed
04-3J070	CC	080	CC-80 Roadway Rehab 2R	\$ 15,414	\$ 15,414	\$ 14,094	\$ 49,568	\$ 48,845	\$ 64,982	\$ 62,938	Yes	0	On Time
04-4J540	ALA	880	Outer Separation Concrete Barrier Installation	\$ 3,365	\$ 4,123	\$ 3,928	\$ 3,657	\$ 2,907	\$ 7,780	\$ 6,835	Yes	0	On Time
04-0K520	SON	012	SON 12 CAPM	\$ 8,400	\$ 8,400	\$ 8,346	\$ 24,149	\$ 23,193	\$ 32,549	\$ 31,539	Yes	0	On Time
04-4K140	SON	121	Storm Damage - Permanent Restoration	\$ 2,168	\$ 2,412	\$ 2,323	\$ 1,887	\$ 1,394	\$ 4,299	\$ 3,717	Yes	0	On Time
04-3W750	CC	680	HM315-Bridge Program	\$ 8,337	\$ 5,690	\$ 3,273	\$ 10,100	\$ 8,921	\$ 15,790	\$ 12,194	Yes	0	On Time
05-1H050	MON	101	Market Street Northbound On-ramp Improvements	\$ 4,790	\$ 4,337	\$ 3,671	\$ 5,842	\$ 5,253	\$ 10,179	\$ 8,925	Yes	0	On Time
05-1K120	SCR	009	PM 1.0 and 4.0 Viaduct	\$ 8,268	\$ 8,402	\$ 5,177	\$ 7,915	\$ 7,449	\$ 16,317	\$ 12,625	Yes	0	On Time
05-1N450	VAR	VAR	Unsheltered Encampments Central	\$ 1,110	\$ 1,110	\$ 1,107	\$ 6,900	\$ 6,103	\$ 8,010	\$ 7,210	Yes	0	On Time
05-1P050	SB	101	Alisal Fire Restoration	\$ 1,050	\$ 1,130	\$ 1,093	\$ 7,700	\$ 6,335	\$ 8,830	\$ 7,428	Yes	0	On Time
05-1Q760	SLO	001	Big Sur South Storm Damage	\$ 5,350	\$ 5,350	\$ 1,408	\$ 21,750	\$ 21,051	\$ 27,100	\$ 22,459	Yes	0	On Time
05-1Q860	SLO	101	District Office Flood Building Repairs	\$ 360	\$ 410	\$ 397	\$ 3,175	\$ 3,053	\$ 3,585	\$ 3,450	Yes	0	On Time
05-1R130	MON	068	Slope Repairs and Sinkhole	\$ 200	\$ 200	\$ 137	\$ 700	\$ 264	\$ 900	\$ 401	Yes	0	On Time
05-1S140	SBT	101	Anzar Road Sinkhole	\$ 150	\$ 150	\$ 141	\$ 650	\$ 436	\$ 800	\$ 577	Yes	0	On Time
06-0U000	FRE	033	Firebaugh & Buttonwillow Bridge Pile Repair	\$ 2,570	\$ 2,932	\$ 2,506	\$ 3,009	\$ 1,753	\$ 5,941	\$ 4,258	Yes	(2)	Delayed
06-0X080	KER	178	Kern Canyon Culvert Rehab	\$ 5,880	\$ 6,025	\$ 4,406	\$ 4,867	\$ 3,997	\$ 10,892	\$ 8,403	Yes	0	On Time
06-0X160	KER	058	Edison 2R Rehab	\$ 4,060	\$ 4,400	\$ 3,596	\$ 11,973	\$ 11,645	\$ 16,373	\$ 15,241	Yes	0	On Time
06-1A320	FRE	180	Clovis Avenue to Temperance Median Barrier	\$ 2,730	\$ 2,940	\$ 1,777	\$ 4,342	\$ 4,131	\$ 7,282	\$ 5,908	Yes	0	On Time
06-1H340	TUL	099	Repair Concrete Girders	\$ 1,485	\$ 1,485	\$ 499	\$ 5,820	\$ 2,182	\$ 7,305	\$ 2,682	Yes	0	On Time
07-29130	VEN	033	VEN-33, SA Crk, Br Rehab + Fish Psg	\$ 2,700	\$ 6,918	\$ 6,328	\$ 8,931	\$ 2,334	\$ 15,849	\$ 8,663	Yes	(2)	Delayed
07-30450	LA	057	57 2R Lane Replacement	\$ 1,860	\$ 23,310	\$ 20,743	\$ 70,366	\$ 65,069	\$ 93,676	\$ 85,812	Yes	0	On Time
07-32180	LA	405	405 Worker Safety	\$ 3,200	\$ 3,563	\$ 2,953	\$ 3,259	\$ 2,663	\$ 6,822	\$ 5,616	Yes	0	On Time
07-32260	LA	210	I-210 Glendora BMP	\$ 7,276	\$ 5,756	\$ 4,560	\$ 4,032	\$ 3,516	\$ 9,788	\$ 8,075	Yes	0	On Time
07-32760	LA	039	SR39 Upgrade MBGRs	\$ 3,673	\$ 5,289	\$ 5,083	\$ 6,846	\$ 6,535	\$ 12,135	\$ 11,619	Yes	0	On Time
07-35390	LA	405	LA-405 Bridge Seismic Restoration	\$ 5,269	\$ 4,786	\$ 4,049	\$ 2,786	\$ 2,203	\$ 7,572	\$ 6,252	Yes	0	On Time
07-3393U	LA	605	605 TMDL	\$ 16,280	\$ 4,158	\$ 2,751	\$ 6,813	\$ 6,694	\$ 10,971	\$ 9,445	Yes	0	On Time
07-2XC70	VEN	126	2XC704 - Ven 126 PM 26.48 Hopper Creek	\$ 225	\$ 300	\$ 222	\$ 915	\$ 826	\$ 1,215	\$ 1,048	Yes	0	On Time
07-2XJ30	LA	405	2XJ304-LA 405/10, PM 29.19/30.03 & R5.05/R5.91, Wire Theft	\$ 480	\$ 580	\$ 569	\$ 3,240	\$ 2,896	\$ 3,820	\$ 3,465	Yes	0	On Time
08-1I230	RIV	060	RIV 60 INSTALL NEW RAMP METERING SYSTEMS	\$ 6,154	\$ 6,321	\$ 6,183	\$ 9,566	\$ 9,072	\$ 15,887	\$ 15,256	Yes	0	On Time
09-40100	INY	190	CENTENNIAL FLOOD DAMAGE DO	\$ 3,375	\$ 3,375	\$ 1,729	\$ 23,454	\$ 15,049	\$ 26,829	\$ 16,777	Yes	0	On Time
10-0X751	CAL	VAR	Upgrade bridge rails of two bridges in CAL Co	\$ 3,961	\$ 5,453	\$ 4,706	\$ 4,613	\$ 3,190	\$ 10,066	\$ 7,895	Yes	(1)	Delayed
10-1F400	SI	005	SJ Changeable Message Signs	\$ 5,555	\$ 6,325	\$ 6,240	\$ 11,445	\$ 9,515	\$ 17,770	\$ 15,755	Yes	(1)	Delayed
10-0X752	AMA	049	Mokelumne River Bridge Upgrade	\$ 5,790	\$ 5,655	\$ 4,644	\$ 4,535	\$ 4,090	\$ 10,190	\$ 8,734	Yes	(1)	Delayed
10-1G420	STA	132	SR 132 ADA Improvements	\$ 3,461	\$ 4,463	\$ 4,174	\$ 5,256	\$ 3,943	\$ 9,720	\$ 8,117	Yes	(1)	Delayed
11-42200	SD	005	I-5 SLOPE STABILIZATION	\$ 1,807	\$ 1,565	\$ 1,483	\$ 773	\$ 620	\$ 2,338	\$ 2,104	Yes	0	On Time
11-42370	SD	008	I8 - PAVEMENT REHAB	\$ 9,691	\$ 11,140	\$ 10,522	\$ 46,830	\$ 45,679	\$ 57,970	\$ 56,202	Yes	1	Early
11-43030	IMP	111	SR-111 & I-8 - COLLISION REDUCTION	\$ 4,710	\$ 5,077	\$ 4,776	\$ 10,376	\$ 9,098	\$ 15,453	\$ 13,874	Yes	1	Early
11-43064	SD	905	OTAY MESA CVEF SCALE	\$ 1,502	\$ 1,844	\$ 1,846	\$ 7,057	\$ 6,362	\$ 8,901	\$ 8,208	Yes	0	On Time
12-0H047	ORA	241	12-0H047 SR 241, Capital Preventive Maintenance Project	\$ 6,873	\$ 6,873	\$ 6,839	\$ 20,851	\$ 18,219	\$ 27,724	\$ 25,058	Yes	0	On Time
12-0R170	ORA	001	12-0R170 Laguna Beach Route 1 @ Cress St. Modify Signals	\$ 1,280	\$ 1,840	\$ 1,610	\$ 1,144	\$ 1,093	\$ 2,984	\$ 2,703	Yes	0	On Time

**(B) Caltrans Fiscal Year 2024-25
State Highway Operation and Protection
Program Project Closeout**

Project Description				Support (\$1,000's)			Capital (\$1,000's)		Total (\$1,000's)		Completed Within Approved Budget?	Years Delivered: Early, Delayed, or On-time	
				Original Budget ¹	Approved Budget ²	Actual Costs	Approved Budget ²	Actual Costs	Approved Budget ²	Actual Costs			
2nd Quarter													
01-0C110	HUM	101	Construct New Materials Lab	\$ 4,783	\$ 5,044	\$ 4,425	\$ 13,294	\$ 12,820	\$ 18,338	\$ 17,246	Yes	0	On Time
01-0E890	HUM	101	ARCATA 101 Merge Improvements	\$ 3,973	\$ 4,184	\$ 3,829	\$ 4,854	\$ 4,077	\$ 9,038	\$ 7,907	Yes	(1)	Delayed
01-0F760	DN	199	REHAB IDLEWILD MAINT STATION	\$ 4,207	\$ 4,649	\$ 4,453	\$ 5,762	\$ 5,503	\$ 10,411	\$ 9,955	Yes	0	On Time
01-0H431	HUM	299	KORBEL WALLS	\$ 8,455	\$ 6,667	\$ 4,998	\$ 6,820	\$ 5,982	\$ 13,487	\$ 10,981	Yes	(1)	Delayed
01-0H590	MEN	001	Rockport to Leggett CAPM	\$ 3,255	\$ 3,305	\$ 2,092	\$ 18,729	\$ 15,953	\$ 22,034	\$ 18,045	Yes	0	On Time
01-0H021	HUM	169	HUM-169 Restoration	\$ 4,921	\$ 4,921	\$ 3,968	\$ 4,452	\$ 3,174	\$ 9,373	\$ 7,142	Yes	0	On Time
01-0J631	MEN	253	Soda Creek Wall	\$ 6,757	\$ 6,922	\$ 5,815	\$ 9,842	\$ 9,584	\$ 16,764	\$ 15,399	Yes	0	On Time
01-0N540	DN	199	Fire Damage Repairs	\$ 1,575	\$ 2,075	\$ 1,401	\$ 16,955	\$ 16,864	\$ 19,030	\$ 18,266	Yes	0	On Time
02-4H020	TEH	036	Dibble Creek CAPM	\$ 4,240	\$ 4,275	\$ 3,474	\$ 13,171	\$ 12,189	\$ 17,446	\$ 15,663	Yes	0	On Time
02-4H710	TEH	036	Red Bluff Bridges	\$ 3,570	\$ 4,090	\$ 3,001	\$ 3,786	\$ 3,075	\$ 7,876	\$ 6,076	Yes	0	On Time
02-3H82U	LAS	044	Poison Lake Shalals Combine	\$ 3,576	\$ 2,390	\$ 1,858	\$ 30,554	\$ 27,013	\$ 32,944	\$ 28,871	Yes	0	On Time
02-2K570	SIS	003	Light Hill Road Slide	\$ 20	\$ 20	\$ 16	\$ 571	\$ 151	\$ 591	\$ 167	Yes	0	On Time
02-2K620	SIS	096	Siskiyou 96 Potential Landslide DO	\$ 600	\$ 600	\$ 112	\$ 2,970	\$ 1,447	\$ 3,570	\$ 1,559	Yes	0	On Time
03-2J320	SAC	016	Eagles Nest Safety Project	\$ 1,932	\$ 2,450	\$ 2,003	\$ 2,587	\$ 2,501	\$ 5,036	\$ 4,504	Yes	0	On Time
03-4J910	ED	050	ED 50 Tree Removal	\$ 630	\$ 630	\$ 624	\$ 2,500	\$ 2,497	\$ 3,130	\$ 3,121	Yes	0	On Time
03-0N790	BUT	070	BUT 70 Slip Out	\$ 240	\$ 240	\$ 231	\$ 750	\$ 687	\$ 990	\$ 918	Yes	0	On Time
03-1N320	YUB	070	Marysville Hotel Fire	\$ 250	\$ 600	\$ 261	\$ 3,350	\$ 1,889	\$ 3,950	\$ 2,150	Yes	0	On Time
04-4A800	ALA	880	Lake Merritt Railroad Bridge Replacement	\$ 8,950	\$ 8,171	\$ 8,183	\$ 19,084	\$ 15,009	\$ 27,255	\$ 23,192	Yes	(7)	Delayed
04-2G740	ALA	185	ALA 185 curb ramps	\$ 2,695	\$ 2,535	\$ 2,421	\$ 3,801	\$ 3,573	\$ 6,336	\$ 5,994	Yes	0	On Time
04-2G780	ALA	123	ALA 123 ADA	\$ 1,188	\$ 2,062	\$ 1,891	\$ 4,883	\$ 3,761	\$ 6,946	\$ 5,652	Yes	0	On Time
04-2A970	SM	280	SM 280 Culvert Rehab	\$ 7,060	\$ 7,460	\$ 6,943	\$ 22,920	\$ 22,651	\$ 30,380	\$ 29,594	Yes	0	On Time
04-0J480	CC	004	Upgrade Metal Beam Guardrail	\$ 3,952	\$ 4,432	\$ 4,326	\$ 17,817	\$ 17,546	\$ 22,249	\$ 21,872	Yes	0	On Time
04-1J970	SCL	017	SCL 17 CAPM	\$ 4,650	\$ 12,490	\$ 12,422	\$ 52,890	\$ 47,705	\$ 65,380	\$ 60,128	Yes	0	On Time
04-2J740	SM	101	Bridge Rail Replacement	\$ 4,498	\$ 5,432	\$ 5,336	\$ 12,311	\$ 11,884	\$ 17,743	\$ 17,221	Yes	0	On Time
04-2J950	SCL	009	Clean up Roadside project	\$ 4,345	\$ 5,028	\$ 4,805	\$ 7,412	\$ 6,108	\$ 12,440	\$ 10,913	Yes	0	On Time
04-4J750	ALA	084	Install Outer Separation Barriers	\$ 7,240	\$ 9,487	\$ 8,680	\$ 19,376	\$ 14,639	\$ 28,863	\$ 23,319	Yes	(2)	Delayed
04-0K130	VAR	VAR	Ped Enhancements	\$ 2,680	\$ 3,375	\$ 3,325	\$ 2,723	\$ 2,590	\$ 6,098	\$ 5,915	Yes	(1)	Delayed
04-4J970	SF	101	04-4J970_SF 101-UPGRADE GATES AND FENCES	\$ 3,565	\$ 3,885	\$ 3,757	\$ 8,376	\$ 7,184	\$ 12,261	\$ 10,941	Yes	(1)	Delayed
04-2K170	ALA	880	Bridge Railings Replacement	\$ 4,750	\$ 6,061	\$ 5,692	\$ 9,295	\$ 8,876	\$ 15,356	\$ 14,568	Yes	0	On Time
04-2K710	ALA	061	ALA-61 CAPM	\$ 3,942	\$ 5,038	\$ 4,981	\$ 6,988	\$ 6,718	\$ 12,026	\$ 11,699	Yes	(1)	Delayed
04-2K720	CC	004	CC-4 CAPM	\$ 18,220	\$ 18,220	\$ 15,004	\$ 51,829	\$ 47,563	\$ 70,049	\$ 62,567	Yes	0	On Time
04-3K420	SF	101	04-3K420_SF-35 Signals at Skyline/Great HYW	\$ 4,361	\$ 4,361	\$ 3,610	\$ 2,057	\$ 1,933	\$ 6,418	\$ 5,543	Yes	0	On Time
04-3K440	CC	004	CC-04 SAFETY LIGHTING & HFST	\$ 3,840	\$ 4,040	\$ 3,905	\$ 6,483	\$ 6,142	\$ 10,523	\$ 10,047	Yes	0	On Time
04-0P120	ALA	580	Storm Damage - Permanent restoration	\$ 2,962	\$ 4,084	\$ 3,522	\$ 1,764	\$ 1,019	\$ 5,848	\$ 4,541	Yes	(1)	Delayed
04-0Q040	SM	035	Safety Improvements-Signal Modification	\$ 2,734	\$ 2,893	\$ 2,465	\$ 3,343	\$ 2,740	\$ 6,236	\$ 5,204	Yes	0	On Time
04-0Q610	SM	001	SM-1 Safety Barrier	\$ 6,516	\$ 6,516	\$ 5,711	\$ 2,072	\$ 1,653	\$ 8,588	\$ 7,364	Yes	0	On Time
04-0Q670	SM	001	Storm Damage Permanent Restoration	\$ 1,206	\$ 1,510	\$ 1,383	\$ 1,129	\$ 942	\$ 2,639	\$ 2,325	Yes	0	On Time
04-0AA44	MRN	001	Follow-up mitigation to 2017 storm director's order	\$ 1,103	\$ 933	\$ 696	\$ 340	\$ 231	\$ 1,273	\$ 927	Yes	0	On Time
04-0AA48	MRN	001	Mrn 1 10.7-11 Plant Establishment	\$ 647	\$ 737	\$ 642	\$ 630	\$ 496	\$ 1,367	\$ 1,138	Yes	0	On Time
04-3W550	SM	280	HM315	\$ 5,517	\$ 4,484	\$ 2,539	\$ 4,840	\$ 4,370	\$ 9,324	\$ 6,909	Yes	0	On Time
04-3Y010	SM	092	DO	\$ 1,380	\$ 2,613	\$ 1,366	\$ 9,967	\$ 9,812	\$ 12,580	\$ 11,179	Yes	0	On Time
04-3Y250	SM	001	DO	\$ 291	\$ 291	\$ 184	\$ 970	\$ 924	\$ 1,261	\$ 1,108	Yes	0	On Time
04-3Y640	MRN	101	DO	\$ 3,030	\$ 3,030	\$ 3,690	\$ 10,100	\$ 8,651	\$ 13,130	\$ 12,341	Yes	0	On Time
05-1G980	SLO	001	Pismo Beach CAPM	\$ 6,145	\$ 7,582	\$ 6,029	\$ 13,488	\$ 12,308	\$ 21,070	\$ 18,338	Yes	0	On Time
05-1H310	SB	154	154/Baseline-Edison Roundabout	\$ 4,265	\$ 4,651	\$ 4,054	\$ 10,042	\$ 9,161	\$ 14,693	\$ 13,215	Yes	(1)	Delayed
05-1H960	SB	135	Route 135 Signal Modifications	\$ 7,484	\$ 7,604	\$ 6,206	\$ 21,553	\$ 20,559	\$ 29,157	\$ 26,765	Yes	0	On Time
05-1K430	MON	183	Salinas to Castroville CAPM	\$ 3,415	\$ 3,642	\$ 2,631	\$ 8,211	\$ 7,258	\$ 11,853	\$ 9,889	Yes	0	On Time
05-1M730	SCR	017	Route 17 HFST	\$ 1,640	\$ 1,740	\$ 1,583	\$ 6,461	\$ 6,176	\$ 8,201	\$ 7,758	Yes	0	On Time
05-1Q770	MON	001	Big Sur Central Storm Damage	\$ 10,000	\$ 10,000	\$ 5,454	\$ 76,450	\$ 73,458	\$ 86,450	\$ 78,912	Yes	0	On Time
05-1Q850	SLO	101	District Office Flood - IT Restoration	\$ 900	\$ 900	\$ 663	\$ 4,036	\$ 2,528	\$ 4,936	\$ 3,191	Yes	0	On Time
05-1S020	SB	101	Rockfall clearing and rockfall fence repairs	\$ 150	\$ 150	\$ 149	\$ 600	\$ 569	\$ 750	\$ 718	Yes	0	On Time
05-1S050	SCR	017	Santa Cruz 17 Culvert Replacement	\$ 200	\$ 200	\$ 106	\$ 3,135	\$ 1,134	\$ 3,335	\$ 1,240	Yes	0	On Time
05-1S350	SB	166	Hwy 166 Embankment Repairs	\$ 370	\$ 370	\$ 396	\$ 1,550	\$ 1,042	\$ 1,920	\$ 1,439	Yes	0	On Time
06-0Q920	KER	099	Union Ave to White Lane 2R Rehab	\$ 3,020	\$ 10,350	\$ 10,165	\$ 58,896	\$ 57,363	\$ 69,246	\$ 67,528	Yes	0	On Time
06-0R210	MAD	041	Ranchos Rehab	\$ 8,871	\$ 12,326	\$ 10,320	\$ 18,509	\$ 16,329	\$ 30,835	\$ 26,649	Yes	(2)	Delayed

**(B) Caltrans Fiscal Year 2024-25
State Highway Operation and Protection
Program Project Closeout**

Project Description			Support (\$1,000's)			Capital (\$1,000's)		Total (\$1,000's)		Completed Within Approved Budget?	Years Delivered: Early, Delayed, or On-time		
			Original Budget ¹	Approved Budget ²	Actual Costs	Approved Budget ²	Actual Costs	Approved Budget ²	Actual Costs				
06-0V760	TUL	099	Warlow SRRA Infrastructure Upgrades	\$ 4,276	\$ 4,571	\$ 4,046	\$ 7,790	\$ 7,353	\$ 12,361	\$ 11,399	Yes	1	Early
06-1A460	FRE	180	State Route 180 Two-way Left Turn Channelization	\$ 2,370	\$ 2,722	\$ 2,289	\$ 2,469	\$ 2,184	\$ 5,191	\$ 4,472	Yes	0	On Time
06-1A540	TUL	201	Kingsburg Rumble Strips	\$ 2,290	\$ 2,290	\$ 2,115	\$ 955	\$ 643	\$ 3,245	\$ 2,758	Yes	0	On Time
06-1C890	KER	VAR	Kern County Secure Bridge Emergency Project	\$ 450	\$ 860	\$ 848	\$ 4,233	\$ 3,109	\$ 5,093	\$ 3,956	Yes	0	On Time
06-1H630	FRE	005	Fresno County Culvert and Pavement Repair	\$ 1,240	\$ 1,240	\$ 411	\$ 3,140	\$ 1,956	\$ 4,380	\$ 2,367	Yes	0	On Time
07-32490	LA	005	Repair/upgrade pump stations	\$ 2,512	\$ 3,623	\$ 3,431	\$ 10,315	\$ 7,596	\$ 13,938	\$ 11,026	Yes	0	On Time
07-32620	LA	039	SR-39 Seismic Retrofit	\$ 12,095	\$ 9,101	\$ 6,423	\$ 5,261	\$ 4,993	\$ 14,362	\$ 11,416	Yes	0	On Time
07-20490	LA	405	VENTURA BLVD ON RAMP WIDEN	\$ 4,187	\$ 4,287	\$ 3,824	\$ 2,668	\$ 2,379	\$ 6,955	\$ 6,203	Yes	0	On Time
07-35200	LA	001	Long Beach ADA	\$ 4,888	\$ 4,888	\$ 3,963	\$ 3,074	\$ 2,815	\$ 7,962	\$ 6,778	Yes	0	On Time
07-30651	LA	066	Foothill Curb Ramps - with R/W	\$ 2,300	\$ 2,610	\$ 1,835	\$ 717	\$ 701	\$ 3,327	\$ 2,536	Yes	0	On Time
07-30661	LA	213	Western ADA R/W	\$ 3,600	\$ 4,788	\$ 3,988	\$ 5,348	\$ 5,039	\$ 10,136	\$ 9,027	Yes	0	On Time
07-35950	LA	001	Install Protected Left Turn Signal	\$ 2,453	\$ 2,553	\$ 2,071	\$ 1,523	\$ 1,052	\$ 4,076	\$ 3,124	Yes	0	On Time
07-2XE20	LA	118	Sinkhole	\$ 860	\$ 2,110	\$ 1,944	\$ 14,185	\$ 11,022	\$ 16,295	\$ 12,966	Yes	0	On Time
07-2XE60	LA	023	2XE604-LA PM 0 Ven 23 PM 3.3	\$ 940	\$ 940	\$ 921	\$ 2,860	\$ 2,758	\$ 3,800	\$ 3,678	Yes	0	On Time
07-2XG70	VEN	118	2XG704-Ven 118, PM 4.5/4.75 Washout	\$ 275	\$ 275	\$ 315	\$ 785	\$ 577	\$ 1,060	\$ 893	Yes	0	On Time
08-0R170	SBD	040	SBD 40 REGRADE MEDIAN CROSS SLOPE (NEAR BARSTOW)	\$ 8,700	\$ 9,131	\$ 8,604	\$ 39,197	\$ 36,288	\$ 48,328	\$ 44,892	Yes	0	On Time
08-1C680	RIV	VAR	RIV 74/79/371 UPGRADE TO STANDARD BRIDGE RAIL	\$ 1,907	\$ 6,761	\$ 6,615	\$ 6,810	\$ 6,521	\$ 13,571	\$ 13,136	Yes	0	On Time
08-1C850	RIV	074	Riv 74 Widen Lanes, Add Shoulders & Rumble Strips	\$ 9,655	\$ 16,926	\$ 16,601	\$ 60,069	\$ 51,804	\$ 76,995	\$ 68,405	Yes	(2)	Delayed
08-1F730	SBD	215	SBD 215 MT VERNON/WASHINGTON ST OC	\$ 4,291	\$ 11,754	\$ 11,529	\$ 27,648	\$ 26,764	\$ 39,402	\$ 38,293	Yes	0	On Time
08-0G691	SBD	018	SBD 18 RELINE OR REPLACE CULVERTS	\$ 4,131	\$ 3,850	\$ 3,714	\$ 10,063	\$ 9,212	\$ 13,913	\$ 12,926	Yes	0	On Time
08-1G830	SBD	040	SBD 40 BRIDGE SCOUR MITIGATION	\$ 5,889	\$ 9,595	\$ 9,524	\$ 21,681	\$ 20,019	\$ 31,276	\$ 29,543	Yes	0	On Time
08-1G880	SBD	015	SBD 15 ROADSIDE SAFETY	\$ 3,175	\$ 4,217	\$ 4,071	\$ 13,607	\$ 12,705	\$ 17,824	\$ 16,776	Yes	0	On Time
08-1H200	RIV	010	RIV 10 RSP NEAR DESERT CENTER	\$ 6,106	\$ 6,919	\$ 5,609	\$ 7,706	\$ 6,963	\$ 14,625	\$ 12,572	Yes	0	On Time
08-0E33U	SBD	060	SBD 60 ADD WB AUX LANE, ADD EB DECEL LANE	\$ 6,910	\$ 13,709	\$ 13,418	\$ 28,526	\$ 27,371	\$ 42,235	\$ 40,789	Yes	0	On Time
08-1H850	VAR	VAR	RIV/SBD VAR INSTALL ROCK BLANKET	\$ 2,545	\$ 3,147	\$ 2,865	\$ 7,611	\$ 6,879	\$ 10,758	\$ 9,744	Yes	0	On Time
08-1J700	RIV	010	RIV 10 REPLACE EXISTING WIM SYSTEM	\$ 2,280	\$ 2,682	\$ 2,391	\$ 3,194	\$ 2,895	\$ 5,876	\$ 5,286	Yes	0	On Time
08-1J710	RIV	010	RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION	\$ 4,092	\$ 4,646	\$ 3,988	\$ 4,006	\$ 3,813	\$ 8,652	\$ 7,802	Yes	0	On Time
08-1J910	VAR	VAR	RIV VAR ROUTES AVMS	\$ 4,918	\$ 4,691	\$ 3,829	\$ 6,646	\$ 6,375	\$ 11,337	\$ 10,204	Yes	0	On Time
09-40110	INY	190	DEATH VALLEY FLOOD DAMAGE DO	\$ 2,750	\$ 4,350	\$ 1,862	\$ 21,840	\$ 13,722	\$ 26,190	\$ 15,583	Yes	0	On Time
10-1C960	SJ	120	SR 120 TMC UPGRADE	\$ 2,720	\$ 3,281	\$ 2,866	\$ 4,990	\$ 4,250	\$ 8,271	\$ 7,116	Yes	0	On Time
10-1E610	SJ	VAR	SJ DRAINAGE PUMP PLANT UPGRADE	\$ 3,317	\$ 3,768	\$ 3,145	\$ 5,387	\$ 4,512	\$ 9,155	\$ 7,657	Yes	0	On Time
11-42230	SD	078	CULVERT REPLACEMENT	\$ 4,539	\$ 7,018	\$ 6,989	\$ 15,633	\$ 14,751	\$ 22,651	\$ 21,740	Yes	0	On Time
11-42380	SD	125	SR-125 PAVEMENT REHAB	\$ 7,840	\$ 9,397	\$ 8,485	\$ 30,826	\$ 28,669	\$ 40,223	\$ 37,154	Yes	0	On Time
11-42480	SD	054	SR 54 PAVEMENT PRESERVATION	\$ 5,506	\$ 6,443	\$ 6,222	\$ 19,244	\$ 17,962	\$ 25,687	\$ 24,184	Yes	0	On Time
11-42650	SD	005	I-5 REPAIR - Bike Path	\$ 2,493	\$ 4,211	\$ 4,035	\$ 7,520	\$ 7,172	\$ 11,731	\$ 11,207	Yes	(2)	Delayed
11-42880	SD	805	RECYCLED WATER PROJECT/SD I-805/I-905	\$ 2,653	\$ 2,758	\$ 1,983	\$ 6,141	\$ 106	\$ 8,899	\$ 2,089	Yes	0	On Time
11-42900	SD	805	ADA RAMPS AND SIDEWALKS /I-805	\$ 3,992	\$ 4,588	\$ 4,269	\$ 8,037	\$ 6,866	\$ 12,625	\$ 11,135	Yes	0	On Time
11-43043	SD	008	I-8 EL CAJON BRIDGE REHAB	\$ 6,395	\$ 7,459	\$ 6,790	\$ 23,600	\$ 23,023	\$ 31,059	\$ 29,814	Yes	0	On Time
11-43153	SD	805	DO - STABILIZE RETAINING WALL	\$ 2,800	\$ 2,800	\$ 1,988	\$ 28,950	\$ 28,875	\$ 31,750	\$ 30,863	Yes	0	On Time
11-43171	IMP	VAR	DO - KAY STORM DAMAGE	\$ 400	\$ 400	\$ 230	\$ 2,010	\$ 2,008	\$ 2,410	\$ 2,238	Yes	0	On Time
11-43276	SD	054	DO - REPAIR FIRE DAMAGE TO BRIDGE ABUTMENT	\$ 215	\$ 215	\$ 49	\$ 1,074	\$ 1,074	\$ 1,289	\$ 1,123	Yes	0	On Time
12-0R180	ORA	090	12-0R180 Rte 90 New signals, safety lighting, ADA, & striping	\$ 2,511	\$ 2,888	\$ 2,703	\$ 2,353	\$ 2,195	\$ 5,241	\$ 4,898	Yes	0	On Time
12-0R410	ORA	001	12-0R410 PCH at Newport Beach CAPM w ADA & FO	\$ 8,598	\$ 8,583	\$ 7,587	\$ 11,742	\$ 10,507	\$ 20,325	\$ 18,094	Yes	0	On Time
12-0R730	ORA	091	12-0R730 Rte 91 Overhead sign structure	\$ 1,400	\$ 1,969	\$ 1,961	\$ 1,512	\$ 1,329	\$ 3,481	\$ 3,290	Yes	0	On Time
12-0R920	ORA	090	Rt 90 Safety Improvements SB 57 Off Ramp & at Kraemer	\$ 1,561	\$ 1,561	\$ 1,482	\$ 1,948	\$ 1,760	\$ 3,509	\$ 3,242	Yes	0	On Time
12-0S150	ORA	241	12-0S150 Rte. 241 Jump Out Ramp	\$ 3,850	\$ 4,322	\$ 3,986	\$ 6,385	\$ 6,137	\$ 10,707	\$ 10,124	Yes	0	On Time
Totals				\$ 613,353	\$ 705,552	\$ 613,609	\$ 1,738,044	\$ 1,556,445	\$ 2,443,596	\$ 2,170,054			

¹ New project in 2014 Program Document or later. Prior to 2014, the original capital project support budget was calculated on a statewide basis and was not specific to each project component; no data was generated for each project support phase.

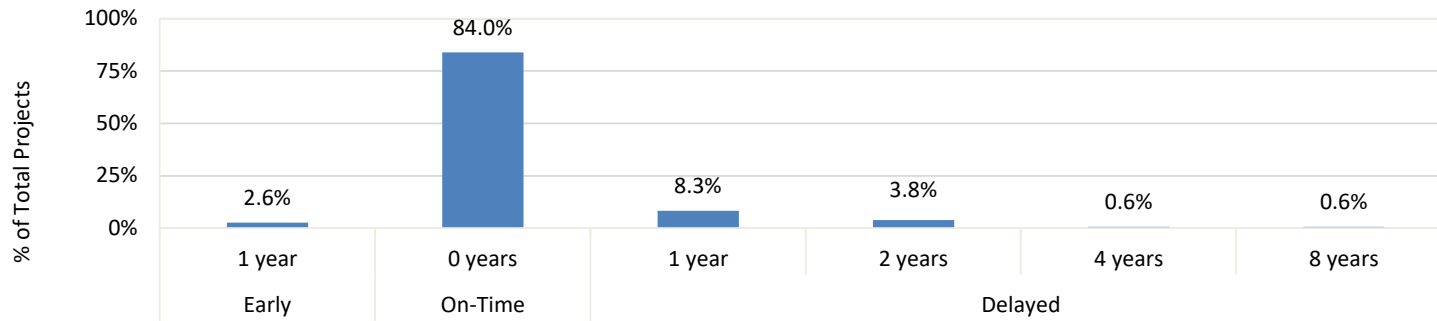
² Approved budget includes fund allocations, any utilized G-12 and supplemental funds, and G-11 amounts for Construction Cap on Emergency Projects. Except for Construction Support, support phase allocations did not begin until June 2017.

**(B) Caltrans Fiscal Year 2025-26
State Highway Operation and Protection
Program Project Closeout**

FY 2025-26 SHOPP Closeout Delivery Year Summary

	Early	On-Time	Delayed			
	1 year	0 years	1 year	2 years	4 years	8 years
Number of Projects	4	131	13	6	1	1
Approved Capital Budget (\$1,000's)	\$ 88,480	\$ 1,420,818	\$ 76,676	\$ 117,414	\$ 15,573	\$ 19,084

Distribution of FY 2025-26 SHOPP Closeout Delivery Year



**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 2, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
1	01 OC110 HUM 101	Construct New Materials Lab In Fortuna, at the District 1 Materials Laboratory at 1050 River Ranch Road. Replace District 1 Materials Laboratory (L5731) at alternative site to address health, 20.XX.201.354	PAED	1,134	1,134	0	0	0	1,134	1,072	(62)	20/21	20/21	0	On Time	06/26/2025	1	1	1	Location(s)
			PSE	1,380	1,380	0	211	0	1,591	1,576	(15)									
			RW Sup	567	567	0	0	0	567	51	(516)									
			Con Sup	950	1,752	802	0	0	1,752	1,727	(25)									
			RW Cap	1,752	0	(1,752)	0	0	950	929	(21)									
			Con Cap	<u>12,393</u>	<u>11,795</u>	<u>(598)</u>	<u>549</u>	<u>0</u>	<u>12,344</u>	<u>11,891</u>	<u>(453)</u>									
			Total	18,176	16,628	(1,548)	760	0	18,338	17,246	(1,092)									
2	01 0E890 HUM 101	ARCATA 101 Merge Improvements In Arcata, from Route 299/Route 101 Connector to 0.2 mile south of Giuntoli Lane Overcrossing. Construct auxiliary lane to improve merging movements by extending 20.XX.201.310	PAED	1,008	1,008	0	0	0	1,008	999	(9)	21/22	22/23	(1)	Delayed	06/18/2025	36	36	36	Daily vehicle hour(s) of delay (DVHD)
			PSE	1,329	1,329	0	0	0	1,329	1,256	(73)									
			RW Sup	90	105	15	196	0	301	271	(30)									
			Con Sup	709	1,546	837	0	0	1,546	1,303	(243)									
			RW Cap	1,546	0	(1,546)	0	0	709	169	(540)									
			Con Cap	<u>4,145</u>	<u>5,666</u>	<u>1,521</u>	<u>(1,521)</u>	<u>0</u>	<u>4,145</u>	<u>3,908</u>	<u>(237)</u>									
			Total	8,827	9,654	827	(1,325)	0	9,038	7,907	(1,131)									
3	01 0F760 DN 199	REHAB IDLEWILD MAINT STATION Near Gasquet, at the Idlewild Maintenance Station. Construct new office space building, and rehabilitate water system and septic system to meet current building code and 20.XX.201.352	PAED	561	561	0	0	0	561	436	(125)	21/22	21/22	0	On Time	06/18/2025	1	1	1	Location(s)
			PSE	1,565	1,565	0	357	0	1,922	1,864	(58)									
			RW Sup	43	43	0	0	0	43	33	(10)									
			Con Sup	20	2,038	2,018	0	0	2,123	2,120	(3)									
			RW Cap	2,038	0	(2,038)	0	0	20	8	(12)									
			Con Cap	<u>5,742</u>	<u>8,180</u>	<u>2,438</u>	<u>(2,438)</u>	<u>0</u>	<u>5,742</u>	<u>5,494</u>	<u>(248)</u>									
			Total	9,969	12,387	2,418	(2,082)	0	10,411	9,955	(455)									
4	01 0H431 HUM 299	KORBEL WALLS Near Blue Lake, from 0.0 mile to 0.4 mile east of North Fork Mad River Bridge. Repair and stabilize slope by constructing a retaining wall, replace culvert, install guardrails, and 20.XX.201.131	PAED	1,374	1,374	0	0	0	1,374	943	(431)	21/22	22/23	(1)	Delayed	06/23/2025	2	1	1	Location(s)
			PSE	1,578	1,578	0	280	0	1,858	1,713	(145)									
			RW Sup	68	68	0	0	0	68	18	(50)									
			Con Sup	51	3,367	3,316	0	0	3,367	2,324	(1,043)									
			RW Cap	3,367	0	(3,367)	0	0	51	6	(45)									
			Con Cap	<u>6,769</u>	<u>8,307</u>	<u>1,538</u>	<u>(1,538)</u>	<u>0</u>	<u>6,769</u>	<u>5,976</u>	<u>(793)</u>									
			Total	13,207	14,694	1,487	(1,258)	0	13,487	10,981	(2,506)									
5	01 0H590 MEN 001	Rockport to Leggett CAPM Near Leggett, from north of Rockport Street to Route 101. Rehabilitate pavement and upgrade guardrail and Transportation Management System (TMS) elements. This 20.XX.201.121	PAED	531	531	0	0	0	531	515	(16)	22/23	22/23	0	On Time	05/08/2025	30.9	30.9	30.9	Lane mile(s)
			PSE	726	726	0	50	0	776	762	(14)									
			RW Sup	133	133	0	0	0	133	18	(115)									
			Con Sup	20	1,865	1,845	0	0	1,865	797	(1,068)									
			RW Cap	1,865	0	(1,865)	0	0	20	7	(13)									
			Con Cap	<u>18,709</u>	<u>17,938</u>	<u>(771)</u>	<u>771</u>	<u>0</u>	<u>18,709</u>	<u>15,946</u>	<u>(2,763)</u>									
			Total	21,984	21,193	(791)	821	0	22,034	18,045	(3,988)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 2, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
6	01 OH021 HUM 169	HUM-169 Restoration Near Pecwan and Weitchpec, from 3.4 miles east of Cappel Creek Bridge to 0.8 mile west of Route 96, at four locations. Reconstruct storm damaged roadway, construct retaining 20.XX.201.131	PAED	1,595	1,595	0	0	0	1,595	1,193	(402)	21/22	21/22	0	On Time	04/18/2025	4	4	4	Location(s)
			PSE	1,761	1,761	0	0	0	1,761	1,334	(427)									
			RW Sup	168	168	0	0	0	168	131	(37)									
			Con Sup	356	1,397	1,041	0	0	1,397	1,310	(87)									
			RW Cap	1,397	0	(1,397)	0	0	356	22	(334)									
			Con Cap	<u>4,096</u>	<u>3,972</u>	<u>(124)</u>	<u>124</u>	<u>0</u>	<u>4,096</u>	<u>3,152</u>	<u>(944)</u>									
			Total	9,373	8,893	(480)	124	0	9,373	7,142	(2,231)									
7	01 0J631 MEN 253	Soda Creek Wall Near Booneville, from 1.7 miles east to 2.5 miles east of Route 128. Construct retaining wall, reconstruct roadway, improve drainage, place Rock Slope Protection (RSP), and 20.XX.201.131	PAED	1,583	1,583	0	0	0	1,583	1,465	(118)	22/23	22/23	0	On Time	04/08/2025	1	1	1	Location(s)
			PSE	1,650	1,815	165	0	0	1,815	1,814	(1)									
			RW Sup	113	113	0	0	0	113	101	(12)									
			Con Sup	41	3,411	3,370	0	0	3,411	2,434	(977)									
			RW Cap	3,411	0	(3,411)	0	0	32	12	(21)									
			Con Cap	<u>9,810</u>	<u>11,808</u>	<u>1,998</u>	<u>(1,998)</u>	<u>0</u>	<u>9,810</u>	<u>9,572</u>	<u>(238)</u>									
			Total	16,608	18,730	2,122	(1,998)	0	16,764	15,399	(1,366)									
8	01 ON540 DN 199	Fire Damage Repairs Near Hiouchi, from 0.8 mile north of Myrtle Creek Bridge to Oregon State line. Remove slide material and hazard trees, repair guardrail, signs, and drainage systems, 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	04/01/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	75	0	(75)	0	0	75	6	(69)									
			Con Sup	25	1,500	1,475	0	500	2,000	1,396	(604)									
			RW Cap	1,500	0	(1,500)	0	0	25	0	(25)									
			Con Cap	<u>16,930</u>	<u>7,000</u>	<u>(9,930)</u>	<u>0</u>	<u>0</u>	<u>16,930</u>	<u>16,864</u>	<u>(66)</u>									
			Total	18,530	8,500	(10,030)	0	500	19,030	18,266	(764)									
9	02 4H020 TEH 036	Dibble Creek CAPM Near Red Bluff, from 0.8 mile east of Salt Creek Bridge to Baker Road. Rehabilitate pavement by repairing localized failure and overlaying with asphalt to extend pavement 20.XX.201.121	PAED	1,140	1,140	0	0	0	1,140	935	(205)	22/23	22/23	0	On Time	04/29/2025	37.7	37.8	37.8	Lane mile(s)
			PSE	1,410	1,410	0	0	0	1,410	1,137	(273)									
			RW Sup	220	255	35	0	0	255	242	(13)									
			Con Sup	164	1,470	1,306	0	0	1,470	1,160	(310)									
			RW Cap	1,470	0	(1,470)	0	0	164	48	(116)									
			Con Cap	<u>13,007</u>	<u>18,275</u>	<u>5,268</u>	<u>(5,268)</u>	<u>0</u>	<u>13,007</u>	<u>12,141</u>	<u>(866)</u>									
			Total	17,411	22,550	5,139	(5,268)	0	17,446	15,663	(1,784)									
10	02 4H710 TEH 036	Red Bluff Bridges In Red Bluff, at East Sand Slough Bridge No. 08-0090 (PM 41.95), Samson Slough Bridge No. 08-0089 (PM 42.24), and Paynes Creek Slough Bridge No. 08-0088 (PM 42.5). 20.XX.201.113	PAED	990	990	0	60	0	1,050	993	(57)	23/24	23/24	0	On Time	04/24/2025	3	3	3	Bridge(s)
			PSE	1,270	1,270	0	0	0	1,270	894	(376)									
			RW Sup	330	370	40	0	0	370	190	(180)									
			Con Sup	309	1,400	1,091	0	0	1,400	925	(475)									
			RW Cap	1,180	0	(1,180)	0	0	96	11	(85)									
			Con Cap	<u>3,690</u>	<u>6,676</u>	<u>2,986</u>	<u>(2,986)</u>	<u>0</u>	<u>3,690</u>	<u>3,064</u>	<u>(626)</u>									
			Total	7,769	10,706	2,937	(2,926)	0	7,876	6,076	(1,801)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 2, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
11	02 3H82U LAS 044	Poison Lake Shalas Combine IN LASSEN COUNTY ABOUT 9 MILES EAST OF OLD STATION FROM SHASTA COUNTY LINE TO ROUTE 36. Pavement rehabilitation and curve improvement. 20.XX.201.121	PAED	1,510	0	(1,510)	0	0	0	0	0	22/23	22/23	0	On Time	05/15/2025	75.5	75.5	75.5	Lane mile(s)
			PSE	1,660	0	(1,660)	0	0	0	0	0	0								
			RW Sup	220	0	(220)	0	0	0	0	0	0								
			Con Sup	186	0	(186)	0	0	2,390	1,858	(532)									
			RW Cap	2,390	0	(2,390)	0	0	186	51	(135)									
			Con Cap	<u>30,368</u>	<u>0</u>	<u>(30,368)</u>	<u>(7,082)</u>	<u>0</u>	<u>30,368</u>	<u>26,962</u>	<u>(3,407)</u>									
			Total	36,334	0	(36,334)	(7,082)	0	32,944	28,871	(4,073)									
12	02 2K570 SIS 003	Light Hill Road Slide Near Fort Jones, at Lighthill Road. Clean up and haul away slide material, repair slope, and place erosion control. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	24/25	24/25	0	On Time	04/02/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	0	20	20	0	0	20	16	(4)									
			RW Cap	20	0	(20)	0	0	0	0	0									
			Con Cap	<u>571</u>	<u>571</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>571</u>	<u>151</u>	<u>(420)</u>									
			Total	591	591	0	0	0	591	167	(424)									
13	02 2K620 SIS 096	Siskiyou 96 Potential Landslide DO Near Happy Camp, at 2.3 miles east of Gordons Ferry Road. Replace underdrain and repair slope and roadway. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	24/25	24/25	0	On Time	05/29/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	0	600	600	0	0	600	112	(488)									
			RW Cap	600	0	(600)	0	0	0	0	0									
			Con Cap	<u>2,970</u>	<u>2,970</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,970</u>	<u>1,447</u>	<u>(1,523)</u>									
			Total	3,570	3,570	0	0	0	3,570	1,559	(2,011)									
14	03 2J320 SAC 016	Eagles Nest Safety Project Near Sloughouse, at the intersection with Eagles Nest Road. Add traffic signal and widen lanes and shoulders to improve safety. This project will reduce the number and 20.XX.201.010	PAED	557	557	0	0	0	557	501	(56)	23/24	23/24	0	On Time	06/30/2025	5	5	0.3	Annual fatal and serious injury collision(s) ⁵
			PSE	544	544	0	254	0	798	764	(34)									
			RW Sup	198	198	0	0	0	198	128	(70)									
			Con Sup	11	633	622	263	0	896	610	(287)									
			RW Cap	633	0	(633)	0	0	11	0	(11)									
			Con Cap	<u>2,576</u>	<u>3,343</u>	<u>768</u>	<u>(768)</u>	<u>0</u>	<u>2,576</u>	<u>2,501</u>	<u>(74)</u>									
			Total	4,519	5,275	757	(250)	0	5,036	4,504	(532)									
15	03 4J910 ED 050	ED 50 Tree Removal In and near Placerville, Pollock Pines, and Strawberry, from Bedford Avenue to Strawberry Lane. Remove dead, dying, and hazardous trees. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	05/16/2025	251	251	251	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	0	630	630	0	0	630	624	(6)									
			RW Cap	630	0	(630)	0	0	0	0	0									
			Con Cap	<u>2,500</u>	<u>2,100</u>	<u>(400)</u>	<u>0</u>	<u>0</u>	<u>2,500</u>	<u>2,497</u>	<u>(3)</u>									
			Total	3,130	2,730	(400)	0	0	3,130	3,121	(9)									

1. Phases with no programmed amount are shown as zero.
2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 2, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
16	03 ON790 BUT 070	BUT 70 Slip Out Near Yankee Hill, from 0.4 mile south to 0.6 mile north of Deadwood Road. Stabilize slope and roadway, and install a slope inclinometer to monitor slope movement. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	06/03/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0	0								
			RW Sup	0	0	0	0	0	0	0	0	0								
			Con Sup	0	240	240	0	0	240	231	(9)									
			RW Cap	240	0	(240)	0	0	0	0	0									
			Con Cap	<u>750</u>	<u>750</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>750</u>	<u>687</u>	<u>(63)</u>									
			Total	990	990	0	0	0	990	918	(72)									
17	03 1N320 YUB 070	Marysville Hotel Fire In Marysville, at 5th Street. Establish detour and provide traffic control. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	24/25	24/25	0	On Time	04/09/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	0	250	250	0	350	600	261	(339)									
			RW Cap	250	0	(250)	0	0	0	0	0									
			Con Cap	<u>3,350</u>	<u>1,250</u>	<u>(2,100)</u>	<u>0</u>	<u>0</u>	<u>3,350</u>	<u>1,889</u>	<u>(1,461)</u>									
			Total	3,600	1,500	(2,100)	0	350	3,950	2,150	(1,800)									
18	04 4A800 ALA 880	Lake Merritt Railroad Bridge Replacement In Oakland, near Lake Merritt Channel Bridge No. 33-0027 and 5th Avenue. Replace Hanlon Lead Railroad bridge. Mitigation for EA 1706U. 20.XX.201.110	PAED	0	0	0	0	0	500	1,029	529	14/15	21/22	(7)	Delayed	06/23/2025	1	0	1	Bridge(s)
			PSE	1,100	1,100	0	0	550	3,179	3,488	309									
			RW Sup	350	350	0	235	0	892	951	59									
			Con Sup	7,500	3,600	(3,900)	0	0	3,600	2,716	(884)									
			RW Cap	1,700	0	(1,700)	0	0	11,858	9,984	(1,874)									
			Con Cap	<u>7,226</u>	<u>8,100</u>	<u>875</u>	<u>(875)</u>	<u>0</u>	<u>7,226</u>	<u>5,024</u>	<u>(2,201)</u>									
			Total	17,876	13,150	(4,726)	(640)	550	27,255	23,192	(4,063)									
19	04 2G740 ALA 185	ALA 185 curb ramps In Oakland, from 55th Avenue to 50th Avenue. Upgrade curb ramps, driveways, and sidewalks to Americans with Disabilities Act (ADA) standards. 20.XX.201.361	PAED	700	700	0	0	0	700	700	0	21/22	21/22	0	On Time	06/30/2025	31	11	3	Curb ramp(s) ⁶
			PSE	950	950	0	0	0	950	900	(50)									
			RW Sup	95	95	0	0	0	95	50	(45)									
			Con Sup	75	790	715	0	0	790	771	(19)									
			RW Cap	670	0	(670)	0	0	75	0	(75)									
			Con Cap	<u>3,726</u>	<u>3,727</u>	<u>1</u>	<u>(1)</u>	<u>0</u>	<u>3,726</u>	<u>3,573</u>	<u>(154)</u>									
			Total	6,216	6,262	46	(1)	0	6,336	5,994	(343)									
20	04 2G780 ALA 123	ALA 123 ADA In Berkeley and Albany, from Route 13 to Contra Costa County line. Upgrade facilities to Americans with Disabilities Act (ADA) standards by replacing uplifted sidewalks due 20.XX.201.361	PAED	250	250	0	0	0	250	249	(1)	22/23	22/23	0	On Time	06/27/2025	91	0	1	Curb ramp(s)
			PSE	306	364	58	236	0	600	599	(1)									
			RW Sup	155	170	15	0	0	170	88	(82)									
			Con Sup	339	1,042	703	0	0	1,042	955	(87)									
			RW Cap	1,042	0	(1,042)	0	0	339	0	(339)									
			Con Cap	<u>4,544</u>	<u>4,130</u>	<u>(414)</u>	<u>414</u>	<u>0</u>	<u>4,544</u>	<u>3,761</u>	<u>(783)</u>									
			Total	6,636	5,956	(680)	651	0	6,946	5,652	(1,293)									

1. Phases with no programmed amount are shown as zero.

2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.

3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).

4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.

5. Project involves unit change. See enclosed list of projects with Primary Unit Change.

6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 2, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
21	04 2A970 SM 280	SM 280 Culvert Rehab Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also in Santa Clara County in and near Mountain 20.XX.201.151	PAED	1,800	1,800	0	0	0	1,800	1,799	(1)	21/22	21/22	0	On Time	06/25/2025	28	99	99	Culvert(s) (ea)
			PSE	2,000	2,000	0	0	0	2,400	2,279	(121)									
			RW Sup	260	260	0	0	0	260	18	(242)									
			Con Sup	50	3,000	2,950	0	0	3,000	2,847	(153)									
			RW Cap	3,000	0	(3,000)	0	0	50	9	(41)									
			Con Cap	<u>22,870</u>	<u>20,931</u>	<u>(1,939)</u>	<u>1,086</u>	<u>0</u>	<u>22,870</u>	<u>22,642</u>	<u>(228)</u>									
			Total	29,980	27,991	(1,989)	1,086	0	30,380	29,594	(786)									
22	04 0J480 CC 004	Upgrade Metal Beam Guardrail In and near Hercules, Martinez, and Concord, at various locations from Route 80 to 0.3 mile east of Bailey Road. Upgrade guardrail to make standard. This project will 20.XX.201.015	PAED	1,000	1,000	0	0	0	1,000	999	(1)	21/22	21/22	0	On Time	04/17/2025	225	17	3.24	Annual fatal and serious injury collision(s) ⁵
			PSE	1,400	1,610	210	0	0	1,610	1,602	(8)									
			RW Sup	52	52	0	0	0	52	27	(25)									
			Con Sup	10	1,770	1,760	0	0	1,770	1,699	(71)									
			RW Cap	1,500	0	(1,500)	0	0	12	12	0									
			Con Cap	<u>17,805</u>	<u>14,305</u>	<u>(3,500)</u>	<u>(50)</u>	<u>3,550</u>	<u>17,805</u>	<u>17,534</u>	<u>(270)</u>									
			Total	21,767	18,737	(3,030)	(50)	3,550	22,249	21,872	(376)									
23	04 1J970 SCL 017	SCL 17 CAPM In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280. Pavement rehabilitation. 20.XX.201.121	PAED	1,750	2,400	650	0	0	2,400	2,380	(20)	19/20	19/20	0	On Time	06/30/2025	50	50	50	Lane mile(s)
			PSE	2,750	2,750	0	475	0	3,225	3,220	(5)									
			RW Sup	150	175	25	0	0	175	147	(28)									
			Con Sup	56	5,900	5,844	790	0	6,690	6,675	(15)									
			RW Cap	5,900	0	(5,900)	0	0	56	33	(23)									
			Con Cap	<u>52,834</u>	<u>57,596</u>	<u>4,763</u>	<u>(4,763)</u>	<u>0</u>	<u>52,834</u>	<u>47,672</u>	<u>(5,161)</u>									
			Total	63,440	68,821	5,382	(3,498)	0	65,380	60,128	(5,252)									
24	04 2J740 SM 101	Bridge Rail Replacement In East Palo Alto, Redwood City, San Mateo, Millbrae, and South San Francisco, from University Avenue Overcrossing to Sierra Point offramp separation. Upgrade bridge 20.XX.201.112	PAED	1,326	1,326	0	0	0	1,326	1,318	(8)	21/22	21/22	0	On Time	05/06/2025	3706	3385	0.19	Annual fatal and serious injury collision(s) ⁵
			PSE	1,586	1,887	301	389	0	2,276	2,276	0									
			RW Sup	130	130	0	0	0	130	45	(85)									
			Con Sup	64	1,700	1,636	0	0	1,700	1,698	(2)									
			RW Cap	1,456	0	(1,456)	0	0	64	12	(52)									
			Con Cap	<u>12,247</u>	<u>10,724</u>	<u>(1,523)</u>	<u>(1)</u>	<u>1,524</u>	<u>12,247</u>	<u>11,873</u>	<u>(374)</u>									
			Total	16,809	15,767	(1,042)	388	1,524	17,743	17,221	(522)									
25	04 2J950 SCL 009	Clean up Roadside project In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Relocate or shield existing electrical controller cabinets and install 20.XX.201.015	PAED	1,300	1,300	0	0	0	1,300	1,282	(18)	21/22	21/22	0	On Time	04/23/2025	66	8	0.1	Annual fatal and serious injury collision(s) ⁵
			PSE	1,400	1,650	250	133	0	1,783	1,751	(32)									
			RW Sup	45	45	0	0	0	45	11	(34)									
			Con Sup	50	1,600	1,550	300	0	1,900	1,761	(139)									
			RW Cap	1,600	0	(1,600)	0	0	50	0	(50)									
			Con Cap	<u>7,361</u>	<u>5,487</u>	<u>(1,874)</u>	<u>0</u>	<u>1,875</u>	<u>7,362</u>	<u>6,108</u>	<u>(1,254)</u>									
			Total	11,756	10,082	(1,674)	433	1,875	12,440	10,913	(1,527)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 2, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
26	04 4J750 ALA 084	Install Outer Separation Barriers In Fremont, from the north end of Dumbarton Bridge to 0.1 mile south of the Toll Plaza. Install outer separation barrier between route and frontage road. 20.XX.201.010	PAED	2,000	3,500	1,500	0	0	3,500	3,033	(467)	19/20	21/22	(2)	Delayed	04/04/2025	23	23	23	Collision(s) reduced
			PSE	2,500	2,500	0	0	0	2,500	2,495	(5)									
			RW Sup	240	240	0	0	0	240	75	(165)									
			Con Sup	3,280	2,875	(405)	372	0	3,247	3,077	(169)									
			RW Cap	2,500	0	(2,500)	0	0	3,280	48	(3,232)									
			Con Cap	<u>16,096</u>	<u>18,303</u>	<u>2,207</u>	<u>(2,207)</u>	<u>0</u>	<u>16,096</u>	<u>14,591</u>	<u>(1,506)</u>									
			Total	26,616	27,418	802	(1,835)	0	28,863	23,319	(5,544)									
27	04 0K130 VAR VAR	Ped Enhancements In Sonoma County, on Routes 12 and 116 at various locations; also in Marin County, on Routes 1 and 131 at various locations; and in Napa County on Routes 29 and 121 at 20.XX.201.015	PAED	800	800	0	180	0	980	980	0	21/22	22/23	(1)	Delayed	06/19/2025	27	4	0.26	Annual fatal and serious injury collision(s) ⁵
			PSE	880	1,030	150	303	0	1,333	1,333	0									
			RW Sup	70	80	10	52	0	132	100	(32)									
			Con Sup	56	930	874	0	0	930	912	(18)									
			RW Cap	930	0	(930)	0	0	36	34	(2)									
			Con Cap	<u>2,687</u>	<u>2,837</u>	<u>150</u>	<u>(150)</u>	<u>0</u>	<u>2,687</u>	<u>2,555</u>	<u>(131)</u>									
			Total	5,423	5,677	254	385	0	6,098	5,915	(183)									
28	04 4J970 SF 101	04-4J970_SF 101-UPGRADE GATES AND FENCES In the City and County of San Francisco, from Bayshore Boulevard Overcrossing to South Van Ness Avenue; also on Route 280, from Monterey Boulevard onramp OC to King 20.XX.201.235	PAED	950	950	0	0	0	950	949	(1)	20/21	21/22	(1)	Delayed	05/29/2025	80	80	80	Location(s)
			PSE	1,000	1,000	0	300	0	1,300	1,299	(1)									
			RW Sup	95	95	0	0	0	95	16	(79)									
			Con Sup	3	1,520	1,517	0	0	1,520	1,493	(27)									
			RW Cap	1,520	0	(1,520)	0	0	3	3	0									
			Con Cap	<u>8,373</u>	<u>7,435</u>	<u>(938)</u>	<u>938</u>	<u>0</u>	<u>8,373</u>	<u>7,181</u>	<u>(1,192)</u>									
			Total	11,941	11,000	(941)	1,238	0	12,241	10,941	(1,300)									
29	04 2K170 ALA 880	Bridge Railings Replacement In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No. 33-0236 (PM 15.65), Washington Avenue OC No. 33-0166 (PM 20.82), and Damon 20.XX.201.112	PAED	800	918	118	17	0	935	935	0	21/22	21/22	0	On Time	04/18/2025	2123	2398	2398	Linear feet rail
			PSE	1,500	1,663	163	366	0	2,029	2,008	(21)									
			RW Sup	250	250	0	0	0	250	79	(171)									
			Con Sup	25	2,406	2,381	441	0	2,847	2,669	(178)									
			RW Cap	2,200	0	(2,200)	0	0	25	6	(19)									
			Con Cap	<u>9,270</u>	<u>8,598</u>	<u>(672)</u>	<u>672</u>	<u>0</u>	<u>9,270</u>	<u>8,870</u>	<u>(399)</u>									
			Total	14,045	13,835	(210)	1,496	0	15,356	14,568	(788)									
30	04 2K710 ALA 061	ALA-61 CAPM In the city of Alameda, from Broadway/Encinal Avenue to Sherman Street. Pavement rehabilitation, upgrade Americans with Disabilities Act (ADA) curb 20.XX.201.121	PAED	1,220	1,220	0	184	0	1,404	1,393	(11)	20/21	21/22	(1)	Delayed	05/06/2025	5.6	5.6	5.6	Lane mile(s)
			PSE	1,200	1,200	0	220	0	1,420	1,393	(27)									
			RW Sup	22	22	0	28	0	50	40	(10)									
			Con Sup	200	1,785	1,585	379	0	2,164	2,156	(7)									
			RW Cap	1,500	0	(1,500)	0	0	200	18	(182)									
			Con Cap	<u>6,788</u>	<u>6,361</u>	<u>(427)</u>	<u>427</u>	<u>0</u>	<u>6,788</u>	<u>6,699</u>	<u>(89)</u>									
			Total	10,930	10,588	(342)	1,238	0	12,026	11,699	(327)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 2, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
31	04 2K720 CC 004	CC-4 CAPM In and near Concord and Pittsburg, from Route 242 to Loveridge Road. Rehabilitate pavement by replacing damaged slabs, grinding and resurfacing existing asphalt, 20.XX.201.121	PAED	2,720	2,720	0	0	0	2,720	2,592	(128)	21/22	21/22	0	On Time	06/29/2025	95	80.7	80.7	Lane mile(s)
			PSE	6,400	6,400	0	0	0	6,400	5,564	(836)									
			RW Sup	780	780	0	0	0	780	79	(701)									
			Con Sup	93	8,320	8,227	0	0	8,320	6,769	(1,551)									
			RW Cap	8,320	0	(8,320)	0	0	93	13	(80)									
			Con Cap	<u>51,736</u>	<u>55,629</u>	<u>3,893</u>	<u>(3,893)</u>	<u>0</u>	<u>51,736</u>	<u>47,550</u>	<u>(4,186)</u>									
			Total	70,049	73,849	3,800	(3,893)	0	70,049	62,567	(7,482)									
32	04 3K420 SF 101	04-3K420_SF-35 Signals at Skyline/Great HYW In the City and County of San Francisco, at Great Highway intersection. Install a new traffic signal and construct crosswalks to improve safety. This project will reduce the 20.XX.201.010	PAED	1,550	1,550	0	0	0	1,550	1,418	(132)	21/22	21/22	0	On Time	04/15/2025	5	5	2	Annual fatal and serious injury collision(s) ⁵
			PSE	1,291	1,291	0	0	0	1,291	1,079	(212)									
			RW Sup	179	179	0	0	0	179	66	(113)									
			Con Sup	62	1,341	1,279	0	0	1,341	1,047	(294)									
			RW Cap	1,341	0	(1,341)	0	0	62	4	(58)									
			Con Cap	<u>1,995</u>	<u>1,680</u>	<u>(315)</u>	<u>315</u>	<u>0</u>	<u>1,995</u>	<u>1,929</u>	<u>(66)</u>									
			Total	6,418	6,041	(377)	315	0	6,418	5,543	(875)									
33	04 3K440 CC 004	CC-04 SAFETY LIGHTING & HFST In and near Martinez, from East Hercules Underpass to 0.2 mile west of Pine Street/Center Avenue. Install safety lighting and guardrail, and apply High Friction 20.XX.201.010	PAED	920	920	0	0	0	920	851	(69)	21/22	21/22	0	On Time	06/25/2025	68	68	68	Collision(s) reduced
			PSE	1,300	1,500	200	0	0	1,500	1,497	(3)									
			RW Sup	41	41	0	0	0	41	33	(8)									
			Con Sup	5	1,579	1,574	0	0	1,579	1,524	(55)									
			RW Cap	1,579	0	(1,579)	0	0	5	0	(5)									
			Con Cap	<u>6,478</u>	<u>6,680</u>	<u>202</u>	<u>(202)</u>	<u>0</u>	<u>6,478</u>	<u>6,142</u>	<u>(336)</u>									
			Total	10,323	10,720	397	(202)	0	10,523	10,047	(476)									
34	04 0P120 ALA 580	Storm Damage - Permanent restoration Near Livermore, at 0.3 mile west of Stonecut Underpass. Restore eroded embankment slope, remove and rebuild the broken section of an asphalt-lined ditch, and install erosion 20.XX.201.131	PAED	752	752	0	255	0	1,007	990	(17)	21/22	22/23	(1)	Delayed	04/10/2025	1	1	1	Location(s)
			PSE	1,362	1,362	0	0	0	1,362	1,337	(25)									
			RW Sup	105	105	0	150	0	255	177	(78)									
			Con Sup	70	1,460	1,390	0	0	1,460	1,017	(443)									
			RW Cap	1,270	0	(1,270)	0	0	70	54	(16)									
			Con Cap	<u>1,694</u>	<u>3,345</u>	<u>1,651</u>	<u>(1,651)</u>	<u>0</u>	<u>1,694</u>	<u>965</u>	<u>(729)</u>									
			Total	5,253	7,024	1,771	(1,246)	0	5,848	4,541	(1,307)									
35	04 0Q040 SM 035	Safety Improvements-Signal Modification In Pacifica and South San Francisco, at the intersections of Route 35 and Sharp Park Road, and Route 35 and Hickey Road. Upgrade and reposition traffic signals, and 20.XX.201.010	PAED	582	582	0	0	0	582	571	(11)	22/23	22/23	0	On Time	06/12/2025	21	21	21	Collision(s) reduced
			PSE	780	780	0	0	0	780	748	(32)									
			RW Sup	312	312	0	0	0	312	284	(28)									
			Con Sup	423	1,219	796	0	0	1,219	862	(357)									
			RW Cap	1,060	0	(1,060)	0	0	423	6	(417)									
			Con Cap	<u>2,920</u>	<u>2,671</u>	<u>(249)</u>	<u>249</u>	<u>0</u>	<u>2,920</u>	<u>2,733</u>	<u>(186)</u>									
			Total	6,077	5,564	(513)	249	0	6,236	5,204	(1,031)									

1. Phases with no programmed amount are shown as zero.

2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.

3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).

4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.

5. Project involves unit change. See enclosed list of projects with Primary Unit Change.

6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 2, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
36	04 0Q610 SM 001	SM-1 Safety Barrier Near Pacifica, from 0.1 mile south of 2nd Street to 0.3 mile south of Tom Lantos Tunnel. Improve safety by installing new standard safety barrier and upgrading 20.XX.201.010	PAED	2,148	2,148	0	0	0	2,148	2,141	(7)	23/24	23/24	0	On Time	05/14/2025	13	13	13	Collision(s) reduced
			PSE	2,672	2,672	0	0	0	2,672	2,375	(297)									
			RW Sup	59	59	0	0	0	59	11	(48)									
			Con Sup	158	1,637	1,479	0	0	1,637	1,184	(453)									
			RW Cap	1,637	0	(1,637)	0	0	158	2	(156)									
			Con Cap	<u>1,914</u>	<u>2,427</u>	<u>513</u>	<u>(513)</u>	<u>0</u>	<u>1,914</u>	<u>1,652</u>	<u>(263)</u>									
			Total	8,588	8,943	355	(513)	0	8,588	7,364	(1,224)									
37	04 0Q670 SM 001	Storm Damage Permanent Restoration Near Montara, at south of 9th Street. Repair damaged storm drain and restore eroded embankment. 20.XX.201.131	PAED	418	418	0	0	0	418	417	(1)	22/23	22/23	0	On Time	06/27/2025	1	1	1	Location(s)
			PSE	388	460	72	100	0	560	560	0									
			RW Sup	27	32	5	60	0	92	39	(53)									
			Con Sup	35	440	405	0	0	440	366	(74)									
			RW Cap	373	0	(373)	0	0	35	2	(33)									
			Con Cap	<u>1,094</u>	<u>1,400</u>	<u>307</u>	<u>(307)</u>	<u>0</u>	<u>1,094</u>	<u>940</u>	<u>(154)</u>									
			Total	2,335	2,750	416	(147)	0	2,639	2,325	(314)									
38	04 0AA44 MRN 001	Follow-up mitigation to 2017 storm director's order project EA04-4K850 Near Five Brooks, at Giacomini Creek Bridge No. 27-0122. Four-year mitigation plant establishment for emergency project EA 4K850. 20.XX.201.131	PAED	0	0	0	0	0	0	0	0	20/21	20/21	0	On Time	06/03/2025	1	1	1	Location(s)
			PSE	400	400	0	0	0	400	319	(81)									
			RW Sup	53	53	0	0	0	53	51	(2)									
			Con Sup	15	480	465	0	0	480	327	(153)									
			RW Cap	650	0	(650)	0	0	15	0	(15)									
			Con Cap	<u>325</u>	<u>625</u>	<u>300</u>	<u>(300)</u>	<u>0</u>	<u>325</u>	<u>231</u>	<u>(94)</u>									
			Total	1,443	1,558	115	(300)	0	1,273	927	(346)									
39	04 0AA48 MRN 001	Mrn 1 10.7-11 Plant Establishment Near Stinson Beach, from 1.5 miles south to 1.2 miles south of Panoramic Highway. Four-year mitigation plant establishment and monitoring for emergency projects EA 4K240 20.XX.201.131	PAED	0	0	0	0	0	0	0	0	20/21	20/21	0	On Time	05/30/2025	1	1	1	Location(s)
			PSE	227	227	0	90	0	317	315	(2)									
			RW Sup	84	84	0	0	0	84	42	(42)									
			Con Sup	31	336	305	0	0	336	285	(51)									
			RW Cap	336	0	(336)	0	0	31	2	(29)									
			Con Cap	<u>599</u>	<u>824</u>	<u>225</u>	<u>(225)</u>	<u>0</u>	<u>599</u>	<u>494</u>	<u>(105)</u>									
			Total	1,277	1,471	194	(135)	0	1,367	1,138	(229)									
40	04 3W550 SM 280	HM315 In and near Woodside, South San Francisco and Daly City, at various locations. Apply polyester concrete overlay to bridge decks and approach decks. 20.XX.201.119	PAED	110	110	0	0	0	110	107	(3)	22/23	22/23	0	On Time	05/30/2025	8	8	8	Bridge(s)
			PSE	1,670	1,670	0	0	0	1,670	1,329	(341)									
			RW Sup	55	55	0	0	0	55	14	(41)									
			Con Sup	0	2,480	2,480	0	0	2,480	919	(1,561)									
			RW Cap	2,480	0	(2,480)	0	0	0	0	0									
			Con Cap	<u>4,840</u>	<u>6,177</u>	<u>1,337</u>	<u>(1,337)</u>	<u>0</u>	<u>4,840</u>	<u>4,370</u>	<u>(470)</u>									
			Total	9,155	10,492	1,337	(1,337)	0	9,155	6,740	(2,415)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 2, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
41	04 3Y010 SM 092	DO Near San Mateo, at 0.1 mile west of Route 35. Repair sinkhole, replace existing cross drainage pipe, reconstruct pavement structural section, and stabilize slope. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	06/23/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0	0								
			RW Sup	130	0	(130)	0	0	130	51	(79)									
			Con Sup	10	1,250	1,240	0	1,233	2,483	1,316	(1,167)									
			RW Cap	1,250	0	(1,250)	0	0	10	1	(9)									
			Con Cap	9,957	5,850	(4,107)	0	0	9,957	9,812	(145)									
			Total	11,347	7,100	(4,247)	0	1,233	12,580	11,179	(1,401)									
42	04 3Y250 SM 001	DO Near Pacifica, at the Tom Lantos Tunnel. Install anchor wire mesh and replace drainage system. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	04/30/2025	2	2	2	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	0	291	291	0	0	291	184	(107)									
			RW Cap	291	0	(291)	0	0	0	0	0									
			Con Cap	970	970	0	0	0	970	924	(46)									
			Total	1,261	1,261	0	0	0	1,261	1,108	(153)									
43	04 3Y640 MRN 101	DO Near Novato, at Redwood Boulevard near Route 101 at 1.8 miles north of Atherton Avenue. Reconstruct slopes, repair drainage system, and install new drainage systems 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	05/13/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	35	0	(35)	0	0	35	168	133									
			Con Sup	60	2,995	2,935	0	0	2,995	3,523	528									
			RW Cap	2,995	0	(2,995)	0	0	60	0	(60)									
			Con Cap	10,100	10,040	(60)	0	0	10,040	8,651	(1,389)									
			Total	13,190	13,035	(155)	0	0	13,130	12,341	(789)									
44	05 1G980 SLO 001	Pismo Beach CAPM In and near Pismo Beach, from Gracia Way to North Pismo (Route 101/Route 1) Separation. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane 20.XX.201.121	PAED	1,156	1,156	0	0	0	1,156	822	(334)	21/22	21/22	0	On Time	04/08/2025	13.5	13.8	13.8	Lane mile(s)
			PSE	1,751	1,751	0	375	0	2,126	2,055	(71)									
			RW Sup	1,670	1,670	0	0	0	1,670	638	(1,032)									
			Con Sup	468	2,530	2,062	100	0	2,630	2,514	(116)									
			RW Cap	2,530	0	(2,530)	0	0	468	143	(325)									
			Con Cap	13,020	12,246	(774)	774	0	13,020	12,165	(855)									
			Total	20,595	19,353	(1,242)	1,249	0	21,070	18,338	(2,733)									
45	05 1H310 SB 154	154/Baseline-Edison Roundabout In Santa Ynez, from 0.3 mile east to 0.2 mile west of Edison Street/Baseline Avenue. Construct a roundabout to improve safety, operations, and mobility. 20.XX.201.310	PAED	793	793	0	0	0	793	504	(289)	21/22	22/23	(1)	Delayed	06/18/2025	10	10	10	Daily vehicle hour(s) of delay (DVHD)
			PSE	1,440	1,440	0	200	0	1,640	1,543	(97)									
			RW Sup	418	418	0	0	0	418	422	4									
			Con Sup	188	1,800	1,612	0	0	1,800	1,584	(216)									
			RW Cap	1,614	0	(1,614)	0	0	188	183	(5)									
			Con Cap	9,854	9,625	(229)	229	0	9,854	8,978	(877)									
			Total	14,307	14,076	(231)	429	0	14,693	13,215	(1,478)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 2, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgm'd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgm'd Amount	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
46	05 1H960 SB 135	Route 135 Signal Modifications In Santa Maria, at various locations from Union Valley Parkway to Preisker Lane. Improve safety by modifying signals at intersections and constructing curb ramps. 20.XX.201.010	PAED	0	0	0	0	0	0	0	0	21/22	21/22	0	On Time	04/29/2025	660	660	0.001	Annual fatal and serious injury collision(s) ⁵
			PSE	2,234	2,234	0	0	0	2,234	2,189	(45)									
			RW Sup	2,646	2,646	0	0	0	2,646	1,595	(1,051)									
			Con Sup	540	2,604	2,064	120	0	2,724	2,423	(301)									
			RW Cap	2,604	0	(2,604)	0	0	540	314	(226)									
			Con Cap	21,013	12,285	(8,728)	0	5,709	17,994	17,226	(768)									
			Total	29,037	19,769	(9,268)	120	5,709	26,138	23,746	(2,392)									
47	05 1K430 MON 183	Salinas to Castroville CAPM Near Salinas and Castroville, from 0.2 mile north of South Davis Road to 0.1 mile south of Del Monte Avenue. Rehabilitate pavement and lighting, replace sign panels, and install 20.XX.201.121	PAED	634	634	0	0	0	634	425	(209)	22/23	22/23	0	On Time	05/13/2025	12.7	12.7	12.7	Lane mile(s)
			PSE	1,430	1,650	220	0	0	1,650	939	(711)									
			RW Sup	43	50	7	0	0	50	13	(37)									
			Con Sup	13	1,308	1,295	0	0	1,308	1,254	(54)									
			RW Cap	1,308	0	(1,308)	0	0	13	0	(13)									
			Con Cap	7,561	6,696	(865)	865	637	8,198	7,258	(940)									
			Total	10,989	10,338	(651)	865	637	11,853	9,889	(1,964)									
48	05 1M730 SCR 017	Route 17 HFST In and near Scotts Valley, from 0.2 mile south of Mount Hermon Road to 0.6 mile north of Glenwood Drive. Grind pavement, place Hot Mix Asphalt (HMA), and apply High Friction 20.XX.201.010	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	06/17/2025	856	856	856	Collision(s) reduced
			PSE	1,049	1,049	0	0	0	1,049	969	(80)									
			RW Sup	31	31	0	0	0	31	8	(23)									
			Con Sup	0	660	660	0	0	660	606	(54)									
			RW Cap	560	0	(560)	0	0	0	0	0									
			Con Cap	6,461	6,644	184	(184)	0	6,461	6,176	(285)									
			Total	8,101	8,384	284	(184)	0	8,201	7,758	(442)									
49	05 1Q770 MON 001	Big Sur Central Storm Damage Near Big Sur, from Limekiln State Park to 0.9 mile south of Castro Canyon Bridge. Repair storm damage, including slide mitigation, restoring rockfall barrier systems, and 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	06/13/2025	25	25	25	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	100	10,000	9,900	0	0	10,000	5,454	(4,546)									
			RW Cap	10,000	0	(10,000)	0	0	100	0	(100)									
			Con Cap	76,350	45,600	(30,750)	0	0	76,350	73,458	(2,892)									
			Total	86,450	55,600	(30,850)	0	0	86,450	78,912	(7,538)									
50	05 1Q850 SLO 101	District Office Flood - IT Restoration In San Luis Obispo, at the Caltrans District 5 Office at 50 Higuera Street. Repair or replace servers and networking equipment damaged by basement flood. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	06/13/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	0	900	900	0	0	900	663	(237)									
			RW Cap	900	0	(900)	0	0	0	0	0									
			Con Cap	4,036	4,036	0	0	0	4,036	2,528	(1,508)									
			Total	4,936	4,936	0	0	0	4,936	3,191	(1,745)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 2, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
51	05 1S020 SB 101	Rockfall clearing and rockfall fence repairs Near Gaviota, from 0.3 mile north of Gaviota Beach Road to 0.8 mile south of Route 1. Clear catchment areas and repair rockfall fences. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	06/10/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0	0								
			RW Sup	0	0	0	0	0	0	0	0	0								
			Con Sup	0	150	150	0	0	150	149	(1)									
			RW Cap	150	0	(150)	0	0	0	0	0									
			Con Cap	600	600	0	0	0	600	569	(31)									
			Total	750	750	0	0	0	750	718	(32)									
52	05 1S050 SCR 017	Santa Cruz 17 Culvert Replacement Near Scotts Valley, at Jarvis Road. Remove and replace failed culverts. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	04/14/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	0	200	200	0	800	200	106	(94)									
			RW Cap	200	0	(200)	0	0	0	0	0									
			Con Cap	1,135	740	(395)	0	0	3,135	1,134	(2,001)									
			Total	1,335	940	(395)	0	800	3,335	1,240	(2,095)									
53	05 1S350 SB 166	Hwy 166 Embankment Repairs Near New Cuyama, from 0.5 mile west of Wasioja Road to Wasioja Road. Repair embankment and drainage systems, and reconstruct roadway shoulder. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	24/25	24/25	0	On Time	04/04/2025	3	3	3	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	50	370	320	0	0	370	396	26									
			RW Cap	370	0	(370)	0	0	50	3	(47)									
			Con Cap	1,500	1,500	0	0	0	1,500	1,039	(461)									
			Total	1,920	1,870	(50)	0	0	1,920	1,439	(481)									
54	06 0Q920 KER 099	Union Ave to White Lane 2R Rehab In and near Bakersfield, from 0.5 mile south of Old US 99 Overcrossing to 0.1 mile north of White Lane. Rehabilitate pavement. 20.XX.201.122	PAED	700	960	260	0	0	960	957	(3)	19/20	19/20	0	On Time	06/27/2025	2	33.3	27.3	Lane mile(s) ⁶
			PSE	2,300	2,300	0	430	0	2,730	2,684	(46)									
			RW Sup	20	20	0	170	0	190	131	(59)									
			Con Sup	770	5,700	4,930	770	0	6,470	6,393	(77)									
			RW Cap	4,800	0	(4,800)	0	0	770	5	(765)									
			Con Cap	58,126	58,351	225	(900)	0	57,451	56,683	(768)									
			Total	66,716	67,331	615	470	0	68,571	66,853	(1,718)									
55	06 OR210 MAD 041	Ranchos Rehab Near Fresno, from 0.1 mile north of Avenue 15 to 0.1 mile south of Route 145. Rehabilitate roadway by resurfacing the pavement, widen shoulders and bridge, and 20.XX.201.120	PAED	2,463	2,463	0	446	0	2,909	2,820	(89)	19/20	21/22	(2)	Delayed	06/26/2025	21.6	6	5.8	Lane mile(s) ⁶
			PSE	2,390	2,820	430	482	0	3,302	3,217	(85)									
			RW Sup	1,296	1,296	0	0	0	1,296	775	(521)									
			Con Sup	2,492	3,550	1,058	0	1,269	4,819	3,508	(1,311)									
			RW Cap	3,000	0	(3,000)	0	0	2,492	2,141	(351)									
			Con Cap	16,017	17,999	1,982	(1,982)	0	16,017	14,188	(1,829)									
			Total	27,658	28,128	470	(1,054)	1,269	30,835	26,649	(4,186)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 2, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgm'd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgm'd Amount	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
56	06 0V760 TUL 099	Warlow SRRA Infrastructure Upgrades In and near Kingsburg, from Avenue 384 to Fresno County line; also, in Fresno County from Tulare County line to 0.2 mile south of Draper Street Undercrossing (PM 20.XX.201.235	PAED	869	869	0	0	0	869	644	(225)	21/22	20/21	1	Early	05/16/2025	1	1	1	Location(s)
			PSE	1,666	1,666	0	0	0	1,666	1,515	(151)									
			RW Sup	36	36	0	0	0	36	25	(11)									
			Con Sup	170	2,000	1,830	0	0	2,000	1,862	(138)									
			RW Cap	2,000	0	(2,000)	0	0	170	71	(99)									
			Con Cap	<u>7,620</u>	<u>6,850</u>	<u>(770)</u>	<u>862</u>	<u>0</u>	<u>7,620</u>	<u>7,282</u>	<u>(338)</u>									
			Total	12,361	11,421	(940)	862	0	12,361	11,399	(961)									
57	06 1A460 FRE 180	State Route 180 Two-way Left Turn Channelization Near the community of Yokuts Valley, from 0.2 mile east of George Smith Road to Elwood Road. Construct two-way left-turn lane, upgrade drainage systems and install 20.XX.201.010	PAED	950	950	0	170	0	1,120	970	(150)	23/24	23/24	0	On Time	05/30/2025	20	0.08	0.08	Annual fatal and serious injury collision(s) ⁵
			PSE	800	800	0	0	0	800	583	(217)									
			RW Sup	20	20	0	0	0	20	11	(9)									
			Con Sup	96	600	504	182	0	782	725	(57)									
			RW Cap	600	0	(600)	0	0	96	39	(57)									
			Con Cap	<u>2,373</u>	<u>2,442</u>	<u>70</u>	<u>(70)</u>	<u>0</u>	<u>2,373</u>	<u>2,145</u>	<u>(227)</u>									
			Total	4,839	4,812	(27)	283	0	5,191	4,472	(718)									
58	06 1A540 TUL 201	Kingsburg Rumble Strips Near Kingsburg, from Fresno County line to Road 56. Install centerline rumble strips, replace Transportation Management System (TMS) elements and upgrade striping, 20.XX.201.010	PAED	800	800	0	0	0	800	766	(34)	22/23	22/23	0	On Time	04/18/2025	7	7	7	Collision(s) reduced
			PSE	815	815	0	0	0	815	722	(93)									
			RW Sup	5	5	0	0	0	5	3	(2)									
			Con Sup	130	670	540	0	0	670	624	(46)									
			RW Cap	670	0	(670)	0	0	130	4	(126)									
			Con Cap	<u>825</u>	<u>1,478</u>	<u>653</u>	<u>(653)</u>	<u>0</u>	<u>825</u>	<u>639</u>	<u>(186)</u>									
			Total	3,245	3,768	523	(653)	0	3,245	2,758	(487)									
59	06 1C890 KER VAR	Kern County Secure Bridge Emergency Project In Bakersfield, on Routes 99, 58, and 178 at various locations. Construct hardened fence and repair slope damage. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	21/22	21/22	0	On Time	04/25/2025	34	34	29	Location(s) ⁶
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	0	0	0	0	0	10	1	(9)									
			Con Sup	0	450	450	0	400	850	846	(4)									
			RW Cap	450	0	(450)	0	0	0	0	0									
			Con Cap	<u>4,233</u>	<u>2,550</u>	<u>(1,683)</u>	<u>0</u>	<u>0</u>	<u>4,233</u>	<u>3,109</u>	<u>(1,124)</u>									
			Total	4,683	3,000	(1,683)	0	400	5,093	3,956	(1,137)									
60	06 1H630 FRE 005	Fresno County Culvert and Pavement Repair Near Mendota, at 1.8 miles south of Manning Avenue. Repair culverts and reconstruct roadway. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	24/25	24/25	0	On Time	06/02/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	0	1,240	1,240	0	0	1,240	411	(829)									
			RW Cap	1,240	0	(1,240)	0	0	0	0	0									
			Con Cap	<u>3,140</u>	<u>3,140</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,140</u>	<u>1,956</u>	<u>(1,184)</u>									
			Total	4,380	4,380	0	0	0	4,380	2,367	(2,013)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 2, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
61	07 32490 LA 005	Repair/upgrade pump stations In the city of Los Angeles, at Humboldt Street, Glendale Boulevard, and Sheldon Street. Upgrade pump plants. 20.XX.201.151	PAED	254	254	0	40	0	294	281	(13)	20/21	20/21	0	On Time	04/30/2025	15	3	3	Culvert(s) (ea)
			PSE	1,075	1,075	0	60	0	1,135	1,107	(28)									
			RW Sup	32	32	0	0	0	32	14	(18)									
			Con Sup	44	1,188	1,144	0	974	2,162	2,029	(133)									
			RW Cap	1,004	0	(1,004)	0	0	44	0	(44)									
			Con Cap	8,571	6,211	(2,360)	(718)	4,778	10,271	7,596	(2,675)									
			Total	10,980	8,760	(2,220)	(618)	5,752	13,938	11,026	(2,912)									
62	07 32620 LA 039	SR-39 Seismic Retrofit In Azusa, at the San Gabriel River Bridge No. 53-0113. Seismic retrofit, replace barrier, and paint bridge. This will preserve structural integrity, reduce seismic vulnerabilities, and 20.XX.201.113	PAED	1,372	1,372	0	337	0	1,709	1,545	(164)	21/22	21/22	0	On Time	04/16/2025	3	1	1	Bridge(s)
			PSE	4,549	4,000	(549)	0	0	4,000	1,875	(2,125)									
			RW Sup	488	488	0	0	0	488	100	(388)									
			Con Sup	271	2,904	2,633	0	0	2,904	2,903	(1)									
			RW Cap	5,130	0	(5,130)	0	0	29	5	(24)									
			Con Cap	5,232	5,080	(152)	152	0	5,232	4,988	(244)									
			Total	17,042	13,844	(3,198)	489	0	14,362	11,416	(2,946)									
63	07 20490 LA 405	VENTURA BLVD ON RAMP WIDEN In the city of Los Angeles, in the neighborhood of Sherman Oaks, at the southbound onramp from Ventura 20.XX.201.310	PAED	785	785	0	0	0	785	610	(175)	21/22	21/22	0	On Time	06/13/2025	12.5	12.5	12.5	Daily vehicle hour(s) of delay (DVHD)
			PSE	1,918	1,918	0	100	0	2,018	1,957	(61)									
			RW Sup	141	141	0	0	0	141	16	(125)									
			Con Sup	29	1,343	1,314	0	0	1,343	1,241	(102)									
			RW Cap	1,343	0	(1,343)	0	0	29	5	(24)									
			Con Cap	2,639	3,108	470	(470)	0	2,639	2,374	(265)									
			Total	6,855	7,295	441	(370)	0	6,955	6,203	(751)									
64	07 35200 LA 001	Long Beach ADA In Long Beach, from Stanley Avenue to Cedar Avenue. Upgrade traffic signals, install protected left-turn phases, install pedestrian push buttons and pedestrian 20.XX.201.010	PAED	521	521	0	0	0	521	224	(297)	21/22	21/22	0	On Time	05/30/2025	12	12	0.57	Annual fatal and serious injury collision(s) ⁵
			PSE	1,773	1,773	0	0	0	1,773	1,686	(87)									
			RW Sup	997	997	0	0	0	997	1,007	10									
			Con Sup	786	1,597	811	0	0	1,597	1,046	(551)									
			RW Cap	1,597	0	(1,597)	0	0	7	7	0									
			Con Cap	3,067	3,239	172	(172)	0	3,067	2,808	(259)									
			Total	8,741	8,127	(614)	(172)	0	7,962	6,778	(1,184)									
65	07 30651 LA 066	Foothill Curb Ramps - with R/W In La Verne and Pomona, from Baseline Road to Towne Avenue. Construct and upgrade curb ramps and sidewalks to Americans with Disabilities Act(ADA) 20.XX.201.361	PAED	0	0	0	0	0	0	0	0	21/22	21/22	0	On Time	06/27/2025	20	5	8	Curb ramp(s)
			PSE	350	350	0	1,100	0	1,450	995	(455)									
			RW Sup	110	110	0	250	0	360	77	(283)									
			Con Sup	10	800	790	0	0	800	763	(37)									
			RW Cap	800	0	(800)	0	0	8	8	0									
			Con Cap	709	773	64	(64)	0	709	693	(16)									
			Total	1,979	2,033	54	1,286	0	3,327	2,536	(791)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 2, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴					
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit		
66	07 30661 LA 213	Western ADA R/W In the cities of Torrance, Rancho Palos Verdes, Lomita and Los Angeles, from West 25th Street to West Carson Street at various locations. Upgrade curb ramps, sidewalks, 20.XX.201.361	PAED	0	0	0	0	0	0	0	0	21/22	21/22	0	On Time	06/30/2025	70	61	54	Curb ramp(s) ⁶		
			PSE	307	307	0	1,700	300	2,307	2,061	(246)											
			RW Sup	106	106	0	700	0	806	688	(118)											
			Con Sup	450	1,650	1,200	0	0	1,650	1,217	(433)											
			RW Cap	1,650	0	(1,650)	0	0	99	99	0											
			Con Cap	<u>5,199</u>	<u>4,449</u>	<u>(750)</u>	<u>645</u>	<u>0</u>	<u>5,094</u>	<u>4,829</u>	<u>(265)</u>											
			Total	7,712	6,512	(1,200)	3,045	300	9,955	8,894	(1,062)											
67	07 35950 LA 001	Install Protected Left Turn Signal In the city of Los Angeles, near the neighborhood of Venice, at the intersection with California Avenue. Upgrade signals to support left-turn phases, install Accessible 20.XX.201.010	PAED	488	488	0	0	0	488	305	(183)	21/22	21/22	0	On Time	04/18/2025	27	27	27	Collision(s) reduced		
			PSE	885	885	0	100	0	985	976	(9)											
			RW Sup	131	131	0	0	0	131	131	0											
			Con Sup	185	949	764	0	0	949	660	(289)											
			RW Cap	949	0	(949)	0	0	185	10	(175)											
			Con Cap	<u>1,338</u>	<u>1,455</u>	<u>117</u>	<u>(117)</u>	<u>0</u>	<u>1,338</u>	<u>1,043</u>	<u>(295)</u>											
			Total	3,976	3,908	(68)	(17)	0	4,076	3,124	(952)											
68	07 2XE20 LA 118	Sinkhole Near Chatsworth, at Iverson Road. Repair sinkhole and replace failed culvert. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	05/12/2025	1	1	1	Location(s)		
			PSE	0	0	0	0	0	0	0	0											
			RW Sup	0	0	0	0	0	50	0	(50)											
			Con Sup	0	860	860	0	1,200	2,060	1,944	(116)											
			RW Cap	860	0	(860)	0	0	0	0	0											
			Con Cap	<u>14,185</u>	<u>3,440</u>	<u>(10,745)</u>	<u>0</u>	<u>0</u>	<u>14,185</u>	<u>11,022</u>	<u>(3,163)</u>											
			Total	15,045	4,300	(10,745)	0	1,200	16,295	12,966	(3,329)											
69	07 2XE60 LA 023	2XE604-LA PM 0 Ven 23 PM 3.3 In and near Westlake Village, from 1.1 miles north of Route 1 to the Ventura County line; also in Ventura County in Thousand Oaks, from the Los Angeles County line to Route 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	05/12/2025	6	6	6	Location(s)		
			PSE	0	0	0	0	0	0	0	0											
			RW Sup	100	0	(100)	0	0	100	81	(19)											
			Con Sup	100	840	740	0	0	840	840	0											
			RW Cap	840	0	(840)	0	0	100	0	(100)											
			Con Cap	<u>2,760</u>	<u>2,760</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,760</u>	<u>2,758</u>	<u>(2)</u>											
			Total	3,800	3,600	(200)	0	0	3,800	3,678	(122)											
70	07 2XG70 VEN 118	2XG704-Ven 118, PM 4.5/4.75 Washout Near Oxnard, from 0.7 to 0.4 mile west of La Vista Avenue. Repair storm damage, including slope reconstruction, installing new Rock Slope Protection (RSP), and repair 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	05/13/2025	2	2	2	Location(s)		
			PSE	80	0	(80)	0	0	80	5	(75)											
			RW Sup	0	0	0	0	0	0	0	0											
			Con Sup	0	195	195	0	0	195	310	115											
			RW Cap	195	0	(195)	0	0	0	0	0											
			Con Cap	<u>785</u>	<u>785</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>785</u>	<u>577</u>	<u>(208)</u>											
			Total	1,060	980	(80)	0	0	1,060	893	(167)											

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 2, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmtd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmtd Amount	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
71	08 0R170 SBD 040	SBD 40 REGRADE MEDIAN CROSS SLOPE (NEAR BARSTOW) Near Barstow, from 1.6 miles east of Fort Cady Road to Crucero Road. Regrade and flatten median cross slopes to improve safety. This project will reduce the number 20.XX.201.015	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,200 1,900 300 2,075 3,300 37,122 47,897	3,200 1,900 300 3,550 0 25,594 34,544	0 0 0 1,475 (3,300) (11,528) (13,353)	0 0 0 181 0 0 181	0 0 0 0 0 11,528 11,528	3,200 1,900 300 3,731 2,075 37,122 48,328	3,199 1,699 70 3,636 1,248 35,040 44,892	(1) (201) (230) (95) (827) (2,081) (3,436)	21/22	21/22	0	On Time	05/01/2025	75	41	0.08	Annual fatal and serious injury collision(s) ⁵
72	08 1C680 RIV VAR	RIV 74/79/371 UPGRADE TO STANDARD BRIDGE RAIL In and near the cities of Lake Elsinore, Perris, Menifee and Hemet, at Leach Canyon Channel Bridge No. 56-0750 and Blue Ridge Wash Bridge No. 56-0257; also on Routes 79 20.XX.201.112	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	505 2,700 80 550 2,800 6,260 12,895	755 2,700 80 2,800 0 7,169 13,504	250 0 0 2,250 (2,800) 909 609	526 150 0 0 0 (909) (233)	0 0 0 0 0 0 0	1,031 2,850 80 2,800 550 6,260 13,571	1,026 2,757 70 2,761 410 6,112 13,136	(4) (93) (10) (39) (140) (148) (434)	19/20	19/20	0	On Time	06/11/2025	1391	306	712	Linear feet rail
73	08 1C850 RIV 074	Riv 74 Widen Lanes, Add Shoulders & Rumble Strips Near Lake Elsinore, from the Orange County line to Monte Vista Street. Widen for standard lane widths and shoulders and construct ground-in rumble strips. 20.XX.201.010	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,934 2,590 20 20 4,985 56,835 68,384	4,787 2,590 20 5,804 0 53,996 67,197	853 0 0 5,784 (4,985) (2,839) (1,187)	679 0 202 781 0 (7,111) (5,450)	0 0 0 2,064 0 9,950 12,014	5,466 2,590 222 8,648 18 56,835 73,779	5,464 2,560 221 8,355 0 51,578 68,179	(1) (30) (1) (293) (18) (5,258) (5,600)	17/18	19/20	(2)	Delayed	04/15/2025	298	298	298	Collision(s) reduced
74	08 1F730 SBD 215	SBD 215 MT VERNON/WASHINGTON ST OC In Colton, from 0.3 mile south to 0.3 mile north of Washington Street Overcrossing No. 54-0530. Replace Overcrossing. 20.XX.201.110	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,125 2,870 296 4,357 4,300 19,589 32,537	1,125 3,358 422 4,258 0 19,785 28,948	0 488 126 (99) (4,300) 196 (3,589)	625 536 242 626 0 (2,407) (379)	0 0 0 0 0 0 0	1,438 3,894 664 5,759 8,059 17,378 37,191	1,393 3,842 663 5,631 7,715 16,993 36,237	(44) (52) (1) (128) (344) (384) (954)	19/20	19/20	0	On Time	04/29/2025	1	1	1	Bridge(s)
75	08 0G691 SBD 018	SBD 18 RELINE OR REPLACE CULVERTS In and near the city of San Bernardino, from 48th Street to Route 138. Repair, reline and replace culverts. 20.XX.201.151	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	742 911 101 385 794 9,678 12,611	742 911 101 919 0 6,579 9,252	0 0 0 534 (794) (3,099) (3,359)	274 171 0 0 0 (301) 144	0 0 0 732 0 3,400 4,132	1,016 1,082 101 1,651 385 9,678 13,913	1,014 1,049 18 1,633 40 9,173 12,926	(3) (32) (83) (18) (345) (506) (987)	21/22	21/22	0	On Time	06/30/2025	63	21	20	Drainage system(s) ⁶

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 2, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmtd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmtd Amount	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
76	08 1G830 SBD 040	SBD 40 BRIDGE SCOUR MITIGATION Near Needles, at the Halfway Hills Wash Bridge No. 54-0799L/R. Replace bridges and replace and expand Rock Slope Protection (RSP) 20.XX.201.110	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,393 1,903 55 30 4,776 21,494 29,651	1,393 2,188 56 5,200 0 18,589 27,426	0 285 1 5,170 (4,776) (2,905) (2,225)	339 419 0 0 0 0 758	0 0 0 0 0 2,905 2,905	1,732 2,607 56 5,200 187 21,494 31,276	1,732 2,593 26 5,173 55 19,964 29,543	0 (13) (30) (27) (132) (1,530) (1,732)	21/22	21/22	0	On Time	06/13/2025	2	2	2	Bridge(s)
77	08 1G880 SBD 015	SBD 15 ROADSIDE SAFETY In and near Rancho Cucamonga and Fontana, from Baseline Avenue to 0.9 mile north of Route 138. Enhance highway worker safety by installing vegetation control, 20.XX.201.235	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	543 1,300 44 20 2,200 13,587 17,694	543 1,430 44 2,200 0 13,308 17,525	0 130 0 2,180 (2,200) (279) (169)	0 0 0 0 0 279 279	0 0 0 0 0 0 0	543 1,430 44 2,200 20 13,587 17,824	515 1,390 36 2,130 3 12,702 16,776	(28) (40) (8) (70) (17) (885) (1,048)	22/23	22/23	0	On Time	05/12/2025	253	253	0.58	Annual fatal and serious injury collision(s) ⁵
78	08 1H200 RIV 010	RIV 10 RSP NEAR DESERT CENTER Near Desert Center, from Krume Ditch to Wide Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of 20.XX.201.111	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	967 1,232 259 190 3,955 7,425 14,028	967 1,441 259 3,955 0 8,399 15,021	0 209 0 3,765 (3,955) 974 993	297 0 0 0 0 (974) (677)	0 0 0 0 0 0 0	1,264 1,441 259 3,955 279 7,425 14,622	1,262 1,441 62 2,844 217 6,744 12,570	(2) 0 (197) (1,111) (62) (681) (2,053)	21/22	21/22	0	On Time	04/21/2025	24	24	24	Bridge(s)
79	08 0E33U SBD 060	SBD 60 ADD WB AUX LANE, ADD EB DECEL LANE In Ontario, from 0.4 mile east of Vineyard Avenue to Milliken Avenue/Hamner Avenue. Construct auxiliary lane and widen connector and ramps. 20.XX.201.310	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,700 4,170 20 20 6,100 28,506 41,516	2,700 3,850 20 6,100 0 32,847 45,517	0 (320) 0 6,080 (6,100) 4,341 4,001	0 585 0 454 0 (4,341) (3,302)	0 0 0 0 0 0 0	2,700 4,435 20 6,554 20 28,506 42,235	2,670 4,409 16 6,323 11 27,360 40,789	(30) (26) (4) (231) (9) (1,146) (1,446)	19/20	19/20	0	On Time	04/29/2025	1823.7	1823.7	3155	Daily Person Hours of Delay (DPHD)
80	08 1H850 VAR VAR	RIV/SBD VAR INSTALL ROCK BLANKET In Jurupa Valley, from 0.5 mile north of Cantu-Galleano Ranch Road to the San Bernardino County line; on Route 60 from the San Bernardino County line to 0.1 mile east 20.XX.201.235	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	620 620 33 20 1,272 7,591 10,156	620 713 33 1,510 0 7,146 10,022	0 93 0 1,490 (1,272) (445) (134)	0 271 0 0 0 445 716	0 0 0 0 0 0 0	620 984 33 1,510 20 7,591 10,758	620 956 24 1,265 0 6,879 9,744	0 (29) (9) (245) (20) (711) (1,014)	22/23	22/23	0	On Time	05/22/2025	145	106	0.41	Annual fatal and serious injury collision(s) ⁵

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 2, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
81	08 1J700 RIV 010	RIV 10 REPLACE EXISTING WIM SYSTEM In Coachella, from 0.4 mile to 0.6 mile east of Dillon Road. Replace existing Weigh-In-Motion (WIM) system and install Changeable Message Sign (CMS). 20.XX.201.321	PAED	597	597	0	0	0	597	561	(36)	22/23	22/23	0	On Time	04/08/2025	1	1	1	Location(s)
			PSE	892	935	43	200	0	1,135	1,050	(85)									
			RW Sup	18	18	0	32	0	50	25	(25)									
			Con Sup	10	900	890	0	0	900	755	(145)									
			RW Cap	773	0	(773)	0	0	10	7	(3)									
			Con Cap	<u>3,184</u>	<u>3,301</u>	<u>117</u>	<u>(117)</u>	<u>0</u>	<u>3,184</u>	<u>2,888</u>	<u>(296)</u>									
			Total	5,474	5,751	277	115	0	5,876	5,286	(590)									
82	08 1J710 RIV 010	RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION Near Desert Center, at Orris Ditch Bridge No. 56-0123L/R. Mitigate bridge scour and upgrade bridge rail to preserve the structural integrity of these bridges. 20.XX.201.111	PAED	912	912	0	291	0	1,203	1,129	(74)	22/23	22/23	0	On Time	04/22/2025	4	2	2	Bridge(s)
			PSE	1,446	1,446	0	200	0	1,646	1,595	(51)									
			RW Sup	17	20	3	60	0	80	53	(27)									
			Con Sup	233	1,717	1,484	0	0	1,717	1,212	(505)									
			RW Cap	1,717	0	(1,717)	0	0	233	69	(164)									
			Con Cap	<u>3,773</u>	<u>3,870</u>	<u>97</u>	<u>(97)</u>	<u>0</u>	<u>3,773</u>	<u>3,745</u>	<u>(28)</u>									
			Total	8,098	7,965	(133)	454	0	8,652	7,802	(851)									
83	08 1J910 VAR VAR	RIV VAR ROUTES AVMS In Riverside County, on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade 20.XX.201.315	PAED	863	863	0	0	0	863	745	(118)	22/23	22/23	0	On Time	04/21/2025	21	20	20	Field element(s)
			PSE	1,463	1,463	0	0	0	1,463	1,458	(5)									
			RW Sup	65	65	0	0	0	65	49	(16)									
			Con Sup	46	2,300	2,254	0	0	2,300	1,577	(723)									
			RW Cap	2,300	0	(2,300)	0	0	42	0	(42)									
			Con Cap	<u>6,604</u>	<u>7,683</u>	<u>1,079</u>	<u>(1,079)</u>	<u>0</u>	<u>6,604</u>	<u>6,375</u>	<u>(229)</u>									
			Total	11,341	12,374	1,033	(1,079)	0	11,337	10,204	(1,133)									
84	09 40110 INY 190	DEATH VALLEY FLOOD DAMAGE DO Near Bishop, from 7.7 miles west of Wildrose Canyon Road to 5.5 miles east of West Dante View Road. Clear flood debris from roadway, reconstruct damaged roadway 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	06/12/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	0	2,750	2,750	0	1,600	4,350	1,862	(2,488)									
			RW Cap	2,750	0	(2,750)	0	0	262	9	(253)									
			Con Cap	<u>21,578</u>	<u>11,000</u>	<u>(10,578)</u>	<u>0</u>	<u>0</u>	<u>21,578</u>	<u>13,713</u>	<u>(7,865)</u>									
			Total	24,328	13,750	(10,578)	0	1,600	26,190	15,583	(10,607)									
85	10 1C960 SJ 120	SR 120 TMC UPGRADE In and near Manteca and Lathrop, from Route 5 to Route 99; also on Route 5 at PM R13.34 and on Route 99 at PM 4.56. Install fiber optic cable as part of the Transportation 20.XX.201.315	PAED	373	373	0	0	0	373	255	(118)	20/21	20/21	0	On Time	06/16/2025	59	8.9	8.9	Field element(s)
			PSE	1,221	1,221	0	100	0	1,321	1,273	(48)									
			RW Sup	5	5	0	102	0	107	41	(66)									
			Con Sup	97	1,480	1,383	0	0	1,480	1,297	(183)									
			RW Cap	1,375	0	(1,375)	0	0	97	81	(16)									
			Con Cap	<u>4,893</u>	<u>5,086</u>	<u>193</u>	<u>(193)</u>	<u>0</u>	<u>4,893</u>	<u>4,169</u>	<u>(724)</u>									
			Total	7,964	8,165	201	9	0	8,271	7,116	(1,155)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 2, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
86	10 1E610 SJ VAR	SJ DRAINAGE PUMP PLANT UPGRADE In and near Stockton and Lodi, at various locations from Eastside Underpass to Acampo Road; also on Route 4 at the Route 4/5 Separation (PM R16.10) and on Route 20.XX.201.151	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	439 1,530 59 260 1,289 5,057 8,634	439 1,600 59 1,520 0 6,147 9,765	0 70 0 1,260 (1,289) 1,090 1,131	150 0 0 0 0 (1,090) (940)	0 0 0 0 0 0 0	589 1,600 59 1,520 330 5,057 9,155	553 1,100 59 1,434 25 4,487 7,657	(36) (500) 0 (86) (305) (570) (1,498)	21/22	21/22	0	On Time	04/18/2025	5	5	5	Culvert(s) (ea)
87	11 42230 SD 078	CULVERT REPLACEMENT In and near Oceanside, Vista, and San Marcos, at various locations from 0.3 mile east of Route 5 to 0.5 mile west of Route 15. Rehabilitate and replace culverts and 20.XX.201.151	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	811 2,388 212 204 2,509 15,429 21,553	811 2,388 212 2,707 0 11,924 18,042	0 0 0 2,503 (2,509) (3,505) (3,511)	280 150 0 470 0 (33) 867	0 0 0 0 0 3,538 3,538	1,091 2,538 212 3,177 204 15,429 22,651	1,093 2,527 194 3,176 27 14,724 21,740	2 (11) (18) (1) (177) (705) (911)	21/22	21/22	0	On Time	04/18/2025	65	81	77	Culvert(s) (ea) ⁵
88	11 42380 SD 125	SR-125 PAVEMENT REHAB In and near La Mesa, El Cajon, Lemon Grove, and Santee, from the southern Route 94 Separation to Mission Gorge Road; also on Route 94 from the western Route 125 20.XX.201.121	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,383 2,541 53 30 5,420 30,796 40,223	1,383 2,541 53 5,420 0 35,264 44,661	0 0 0 5,390 (5,420) 4,468 4,438	0 0 0 0 0 (4,468) (4,468)	0 0 0 0 0 0 0	1,383 2,541 53 5,420 30 30,796 40,223	1,337 2,426 18 4,704 0 28,669 37,154	(46) (115) (35) (716) (30) (2,127) (3,070)	21/22	21/22	0	On Time	04/25/2025	49.5	49.5	31.6	Lane mile(s) ⁶
89	11 42480 SD 054	SR 54 PAVEMENT PRESERVATION In and near National City and Chula Vista, from Route 54/5 Separation to the Route 54/125 Junction. Rehabilitate pavement by replacing concrete slabs and asphalt 20.XX.201.121	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	709 2,260 24 297 2,470 18,947 24,707	709 2,480 24 2,522 0 15,360 21,095	0 220 0 2,225 (2,470) (3,587) (3,612)	260 448 0 0 0 (1,525) (817)	0 0 0 0 0 5,112 5,112	969 2,928 24 2,522 297 18,947 25,687	888 2,912 24 2,398 0 17,962 24,184	(81) (16) 0 (124) (297) (985) (1,503)	21/22	21/22	0	On Time	06/26/2025	43.2	36.2	36.2	Lane mile(s)
90	11 42650 SD 005	I-5 REPAIR - Bike Path In the city of San Diego, from 0.5 mile north of Genesee Avenue to 0.2 mile north of Del Mar Heights Road. Construct rumble strips on both shoulders, construct Class 1 bike 20.XX.201.999	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	471 1,304 40 0 678 7,160 9,653	471 1,304 0 1,600 0 8,235 11,610	0 0 (40) 1,600 (678) 1,075 1,957	131 0 0 55 0 (775) (589)	0 656 0 0 0 0 656	602 1,954 0 1,655 46 7,460 11,717	537 1,939 0 1,559 24 7,148 11,207	(65) (15) 0 (96) (22) (312) (510)	20/21	22/23	(2)	Delayed	06/26/2025	1	1	2.51	Location(s)

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 2, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
91	11 42880 SD 805	RECYCLED WATER PROJECT/SD I-805/I-905 In the city of San Diego, from San Ysidro Boulevard to Otay River Bridge; also on Route 905, from 0.5 mile west to 0.5 mile east of Route 805 (PM 4.7/5.7). Convert 20.XX.201.210	PAED	327	372	45	0	0	372	206	(166)	20/21	20/21	0	On Time	05/01/2025	139	118	0	Acre(s) ⁶
			PSE	1,149	1,149	0	0	0	1,149	1,138	(11)									
			RW Sup	3	3	0	0	0	3	2	(1)									
			Con Sup	30	1,234	1,204	0	0	1,234	637	(597)									
			RW Cap	1,174	0	(1,174)	0	0	30	2	(28)									
			Con Cap	6,111	6,635	524	(524)	0	6,111	104	(6,007)									
			Total	8,794	9,393	599	(524)	0	8,899	2,089	(6,810)									
92	11 42900 SD 805	ADA RAMPS AND SIDEWALKS /I-805 In and near the cities of Chula Vista, National City, and San Diego, from 0.2 mile south of Main Street/Auto Park Drive to 0.1 mile south of Home Avenue. Construct and upgrade 20.XX.201.361	PAED	843	843	0	0	0	843	589	(254)	21/22	21/22	0	On Time	06/25/2025	49	42	42	Curb ramp(s)
			PSE	1,960	1,960	0	0	0	1,960	1,929	(31)									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	496	1,785	1,289	0	0	1,785	1,751	(34)									
			RW Cap	1,700	0	(1,700)	0	0	496	0	(496)									
			Con Cap	7,541	6,106	(1,435)	(14)	1,448	7,541	6,866	(675)									
			Total	12,540	10,694	(1,846)	(14)	1,448	12,625	11,135	(1,490)									
93	11 43043 SD 008	I-8 EL CAJON BRIDGE REHAB In La Mesa and El Cajon, at El Cajon Overhead No. 57-0362 and Marshall Avenue Overhead No. 57-0369. Rehabilitate two bridge decks. 20.XX.201.119	PAED	390	390	0	160	0	550	478	(72)	21/22	21/22	0	On Time	05/30/2025	3	2	2	Bridge(s)
			PSE	1,974	1,974	0	0	0	1,974	1,468	(506)									
			RW Sup	25	25	0	0	0	25	15	(10)									
			Con Sup	625	3,880	3,255	0	1,030	4,910	4,830	(80)									
			RW Cap	3,880	0	(3,880)	0	0	15	1	(14)									
			Con Cap	22,935	19,894	(3,041)	441	3,250	23,585	23,022	(563)									
			Total	29,829	26,163	(3,666)	601	4,280	31,059	29,814	(1,246)									
94	11 43153 SD 805	DO - STABILIZE RETAINING WALL In the city of San Diego, at Carroll Canyon Road. Replace culvert and repair retaining structure. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	06/06/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	120	0	(120)	0	0	120	95	(25)									
			Con Sup	200	2,680	2,480	0	0	2,680	1,893	(787)									
			RW Cap	2,680	0	(2,680)	0	0	200	125	(75)									
			Con Cap	0	10,000	10,000	0	0	28,750	28,750	0									
			Total	3,000	12,680	9,680	0	0	31,750	30,863	(887)									
95	11 43171 IMP VAR	DO - KAY STORM DAMAGE On Routes 7, 78, 86, and 98 at various locations. Repair storm damaged washouts, ditches, and pavement, construct concrete apron and Rock Slope Protection (RSP), and 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	06/27/2025	7	7	7	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	0	400	400	0	0	400	230	(170)									
			RW Cap	400	0	(400)	0	0	10	9	(1)									
			Con Cap	0	2,000	2,000	0	0	2,000	1,999	(1)									
			Total	400	2,400	2,000	0	0	2,410	2,238	(172)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 2, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgm'd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgm'd Amount	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
96	11 43276 SD 054	DO - REPAIR FIRE DAMAGE TO BRIDGE ABUTMENT Near Chula Vista and National City, at Sweetwater River Bridge No. 57-0948G (E54-S805 Connector). Repair damaged bridge abutment. 20.XX.201.130	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 215 <u>1,074</u> 1,289	0 0 0 215 0 <u>1,074</u> 1,289	0 0 0 215 (215) 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 215 0 <u>1,074</u> 1,289	0 0 0 49 0 <u>1,074</u> 1,123	0 0 0 (166) 0 0 (166)	24/25	24/25	0	On Time	06/30/2025	1	1	1	Location(s)
97	12 0R180 ORA 090	12-0R180 Rte 90 New signals, safety lighting, ADA, & striping In La Habra and Brea, at Idaho Street, Walnut Street, and Puente Street. Modify and install new traffic signals and add safety lighting to improve safety at three 20.XX.201.010	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	639 915 127 424 957 <u>2,238</u> 5,300	639 915 127 957 0 <u>2,174</u> 4,812	0 0 0 533 (957) (64) (488)	0 0 0 250 0 <u>74</u> 324	0 0 0 0 0 0 0	639 915 127 1,207 105 <u>2,248</u> 5,241	576 902 68 1,157 5 <u>2,189</u> 4,898	(63) (13) (59) (50) (100) (59) (344)	21/22	21/22	0	On Time	05/30/2025	63	63	0.28	Annual fatal and serious injury collision(s) ⁵
98	12 0R410 ORA 001	12-0R410 PCH at Newport Beach CAPM w ADA & FO In Newport Beach, from Jamboree Road to Santa Ana River Bridge. Rehabilitate pavement by placing Hot Mix Asphalt (HMA) over existing pavement and upgrade facilities 20.XX.201.121	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,980 2,660 1,520 132 2,438 <u>11,581</u> 20,311	1,980 3,000 1,045 2,438 0 <u>11,119</u> 19,582	0 340 (475) 2,306 (2,438) (462) (729)	0 120 0 0 0 <u>462</u> 582	0 0 0 0 0 0 0	1,980 3,120 1,045 2,438 161 <u>11,581</u> 20,325	1,501 2,986 794 2,306 161 <u>10,346</u> 18,094	(479) (134) (251) (132) 0 (1,235) (2,231)	21/22	21/22	0	On Time	06/16/2025	18.8	18.8	18.9	Lane mile(s)
99	12 0R730 ORA 091	12-0R730 Rte 91 Overhead sign structure with high reflective panel. In Buena Park, from Valley View Street to Knott Avenue. Construct new overhead sign structure with high-reflective sign panels, replace existing sign panels, and upgrade 20.XX.201.010	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	410 430 0 0 560 <u>1,512</u> 2,912	410 430 0 624 0 <u>1,483</u> 2,947	0 0 0 624 (560) (29) 35	0 243 0 262 0 <u>29</u> 534	0 0 0 0 0 0 0	410 673 0 886 0 <u>1,512</u> 3,481	404 672 0 885 0 <u>1,329</u> 3,290	(6) (1) 0 (2) 0 (183) (191)	22/23	22/23	0	On Time	05/07/2025	230	230	0.18	Annual fatal and serious injury collision(s) ⁵
100	12 0R920 ORA 090	12-0R920 Rt 90 Safety Improvements SB 57 Off Ramp & at Kraemer In Brea, from 0.1 mile west of State College Boulevard to 0.1 mile east of Kraemer Boulevard. Upgrade traffic signals and guardrail, add safety lighting, and upgrade 20.XX.201.010	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	376 566 0 10 619 <u>1,945</u> 3,516	376 566 0 619 0 <u>1,360</u> 2,921	0 0 0 609 (619) (585) (595)	0 0 0 0 0 <u>(1)</u> (1)	0 0 0 0 0 <u>586</u> 586	376 566 0 619 2 <u>1,945</u> 3,509	351 565 0 566 2 <u>1,758</u> 3,242	(25) (1) 0 (53) 0 (188) (267)	22/23	22/23	0	On Time	06/20/2025	54	54	54	Collision(s) reduced

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

**Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 2, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)**

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)	Delivery Year				CCA Date	Construction Output ⁴			
												Original	Actual	Difference	Trend		Original	RTL	CCA	Primary Unit
101	12 OS150 ORA 241	12-OS150 Rte. 241 Jump Out Ramp In and near Anaheim, from 1.1 miles north of Santiago Canyon Road to Route 91. Reconstruct fire damaged timber wildlife escape ramps (Jump Out Ramps - JORs) 20.XX.201.131	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	900 1,550 0 0 1,400 <u>6,385</u> 10,235	900 1,550 0 1,582 0 <u>9,167</u> 13,199	0 0 0 1,582 (1,400) <u>2,782</u> 2,964	0 290 0 0 0 <u>(2,782)</u> (2,492)	0 0 0 0 0 <u>0</u> 0	900 1,840 0 1,582 0 <u>6,385</u> 10,707	576 1,829 0 1,582 0 <u>6,137</u> 10,124	(324) (11) 0 0 0 <u>(248)</u> (583)	22/23	22/23	0	On Time	04/02/2025	26	26	26	Location(s)
Totals			PAED PSE RW Sup Con Sup RW Cap Con Cap Total	75,016 123,192 17,785 33,165 192,539 <u>1,070,001</u> 1,511,698	77,182 124,680 16,872 197,549 0 <u>973,829</u> 1,390,112	2,166 1,488 (913) 164,384 (192,539) <u>(96,172)</u> (121,586)	5,702 12,194 2,479 6,795 0 <u>(63,339)</u> (36,169)	0 1,506 0 12,152 0 <u>59,790</u> 73,448	82,821 140,383 20,178 219,046 39,330 <u>1,099,930</u> 1,601,687	76,733 130,422 12,226 186,040 24,785 <u>1,003,840</u> 1,434,047	(6,088) (9,961) (7,952) (33,005) (14,545) <u>(96,090)</u> (167,641)									

1. Phases with no programmed amount are shown as zero.
 2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
 3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
 4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
 5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
 6. See enclosed SHOPP Output Reduction and Reason.

Appendix B1-Continued

SHOPP Output Primary Unit Change

From Appendix B1, this table shows each SHOPP project that involves Primary Unit change.

Project ID	DISTRICT	EAS	PROGCODE	Co	Rte	Nickname	Output at RTL	Output at CCA	Primary Unit	Primary Unit Change
0321000222	03	2J320	20.XX.201.010	SAC	016	Eagles Nest Safety Project	5	0.3	Annual fatal and serious injury collision(s)	Unit Changed From Collision(s) reduced to Annual fatal and serious injury collision(s).
0414000004	04	0J480	20.XX.201.015	CC	004	Upgrade Metal Beam Guardrail	17	3.24	Annual fatal and serious injury collision(s)	Unit Changed From Collision(s) reduced to Annual fatal and serious injury collision(s).
0415000010	04	2J740	20.XX.201.112	SM	101	Bridge Rail Replacement	3,385	0.19	Annual fatal and serious injury collision(s)	Unit Changed From Collision(s) reduced to Annual fatal and serious injury collision(s).
0415000043	04	2J950	20.XX.201.015	SCL	009	Clean up Roadside project	8	0.1	Annual fatal and serious injury collision(s)	Unit Changed From Collision(s) reduced to Annual fatal and serious injury collision(s).
0416000045	04	0K130	20.XX.201.015	VAR	VAR	Ped Enhancements	4	0.26	Annual fatal and serious injury collision(s)	Unit Changed From Collision(s) reduced to Annual fatal and serious injury collision(s).
0417000157	04	3K420	20.XX.201.010	SF	101	04-3K420_SF-35 Signals at Skyline/Great HYW	5	2	Annual fatal and serious injury collision(s)	Unit Changed From Collision(s) reduced to Annual fatal and serious injury collision(s).
0620000037	06	1A460	20.XX.201.010	FRE	180	State Route 180 Two-way Left Turn Channelization	0.08	0.08	Annual fatal and serious injury collision(s)	Unit Changed From Collision(s) reduced to Annual fatal and serious injury collision(s).
0718000212	07	35200	20.XX.201.010	LA	001	Long Beach ADA	12	0.57	Annual fatal and serious injury collision(s)	Unit Changed From Collision(s) reduced to Annual fatal and serious injury collision(s).
0812000028	08	0R170	20.XX.201.015	SBD	040	SBD 40 REGRADE MEDIAN CROSS SLOPE (NEAR BARSTOW)	41	0.08	Annual fatal and serious injury collision(s)	Unit Changed From Collision(s) reduced to Annual fatal and serious injury collision(s).
0816000098	08	1G880	20.XX.201.235	SBD	015	SBD 15 ROADSIDE SAFETY	253	0.58	Annual fatal and serious injury collision(s)	Unit Changed From Collision(s) reduced to Annual fatal and serious injury collision(s).
0817000142	08	1H850	20.XX.201.235	VAR	VAR	RIV/SBD VAR INSTALL ROCK BLANKET	106	0.41	Annual fatal and serious injury collision(s)	Unit Changed From Collision(s) reduced to Annual fatal and serious injury collision(s).
1115000180	11	42230	20.XX.201.151	SD	078	CULVERT REPLACEMENT	81	77	Culvert(s) (ea)	Unit changed from Drainage System(s) to Culverts.
1218000063	12	0R180	20.XX.201.010	ORA	090	12-OR180 Rte 90 New signals, safety lighting, ADA, & striping	63	0.28	Annual fatal and serious injury collision(s)	Unit Changed From Collision(s) reduced to Annual fatal and serious injury collision(s).
1219000029	12	0R730	20.XX.201.010	ORA	091	12-OR730 Rte 91 Overhead sign structure with high reflective panel.	230	0.18	Annual fatal and serious injury collision(s)	Unit Changed From Collision(s) reduced to Annual fatal and serious injury collision(s).

Appendix B1-Continued

SHOPP Output Reduction and Reason

From Appendix B1, this table shows each SHOPP project that has output reduction at project completion (CCA) from what was planned at the time of vote (RTL). The table provides the reasons for the reduction and describes applicable corrective actions as needed.

Project ID	DISTRICT	EA5	PROGCODE	Co	Rte	Nickname	Output at RTL	Output at CCA	Primary Unit	Reason for Output Reduction from RTL to CCA
0400021215	04	2G740	20.XX.201.361	ALA	185	ALA 185 curb ramps	11	3	Curb ramp(s)	During construction it was determined that unforeseen shallow fiber optic utilities and right-of-way issues with private property driveways would prevent the district from being able to build eight ADA ramps as initially planned. These ramps would require extensive utility relocation and parcel acquisitions, which was beyond the initially planned scope in construction.
0614000010	06	0Q920	20.XX.201.122	KER	099	Union Ave to White Lane 2R Rehab	33.3	27.3	Lane mile(s)	The project involved unit change to lane miles early during the project development process. Performance measure was updated from 33.3 to 27.3 lane miles following a review that identified additional pavement had been included in the original calculation. This adjustment was documented through the Performance Change Document process and reflected in the Caltrans Electronic Forms System 6305 Asset Tracking at Contract Acceptance. At construction completion, 27.3 lane miles were delivered and the Asset Management Tool has been updated to reflect this accurate value.
0614000058	06	0R210	20.XX.201.120	MAD	041	Ranchos Rehab	6	5.8	Lane mile(s)	Involves accumulated rounding Issues.
0621000215	06	1C890	20.XX.201.130	KER	VAR	Kern County Secure Bridge Emergency Project	34	29	Location(s)	There were 7 locations that required permits with different railroad companies. Due to the time delays that acquiring permits posed, the district had to drop these locations. In addition, 2 locations were added to the project via a Director's Order Supplemental bringing the total locations from 34 to 36. After subtracting the 7 locations with railroad permit, the project was ended up with 29 locations.
0718000286	07	30661	20.XX.201.361	LA	213	Western ADA R/W	61	54	Curb ramp(s)	There are 54 corners that had been reconstructed with curb ramps. Construction has counted each corner as one curb ramp because each corner is treated as an individual operation. However, 7 corners have two directional curb ramps for a total of 61 curb ramps as calculated in the performance measure at Ready-To-List.
0815000184	08	0G691	20.XX.201.151	SBD	018	SBD 18 RELINE OR REPLACE CULVERTS	21	20	Drainage system(s)	The reason for the reduction from 21 to 20 is because the design of a replacement box culvert at postmile 13.22 was changed to Concrete Invert Paving 8'X10'. The design change removed this output from the asset list but the correction was later applied.
1116000061	11	42380	20.XX.201.121	SD	125	SR-125 PAVEMENT REHAB	49.5	31.6	Lane mile(s)	Caltrans Pavement Program data 2015 was 49.5 miles; data year 2016 changed the Automated Pavement Condition Survey to 31.6 miles.
1117000038	11	42880	20.XX.201.210	SD	805	RECYCLED WATER PROJECT/SD I-805/I-905	118	0	Acre(s)	All bids were rejected. The contract award was terminated and project was cancelled.

Appendix B1- Summary Totals, Fiscal Year 2025-26

Phase	Initial Pgm Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgm Amount (\$1,000s)	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)
-------	--	--	---	------------------------	-------------------------------------	---	----------------------------	---

Q1

PAED	41,285	32,077	(9,208)	2,183	0	34,109	29,758	(4,352)
PSE	79,338	72,385	(6,953)	4,170	1,300	78,155	68,614	(9,541)
RW Sup	8,512	5,202	(3,310)	706	0	6,178	4,466	(1,713)
Con Sup	102,761	104,738	1,977	4,071	2,835	124,238	104,953	(19,285)
RW Cap	9,140	0	(9,140)	0	0	13,709	1,684	(12,025)
Con Cap	<u>512,268</u>	<u>513,074</u>	<u>806</u>	<u>(30,347)</u>	<u>16,167</u>	<u>575,064</u>	<u>519,263</u>	<u>(55,801)</u>
Total	753,304	727,476	(25,828)	(19,217)	20,302	831,453	728,737	(102,715)

Q2

PAED	75,016	77,182	2,166	5,702	0	82,821	76,733	(6,088)
PSE	123,192	124,680	1,488	12,194	1,506	140,383	130,422	(9,961)
RW Sup	17,785	16,872	(913)	2,479	0	20,178	12,226	(7,952)
Con Sup	33,165	197,549	164,384	6,795	12,152	219,046	186,040	(33,005)
RW Cap	192,539	0	(192,539)	0	0	39,330	24,785	(14,545)
Con Cap	<u>1,070,001</u>	<u>973,829</u>	<u>(96,172)</u>	<u>(63,339)</u>	<u>59,790</u>	<u>1,099,930</u>	<u>1,003,840</u>	<u>(96,090)</u>
Total	1,511,698	1,390,112	(121,586)	(36,169)	73,448	1,601,687	1,434,047	(167,641)

Phase	Initial Pgmnd Amount (\$1,000s) ¹	Initial Allocated Amount (\$1,000s) ²	Initial Allocated minus Initial Pgmnd Amount (\$1,000s)	G-12 Adjust (\$1,000s)	Supplmt Allocated Amount (\$1,000s)	Current Approved Budget (\$1,000s) ³	Expended Amount (\$1,000s)	Expended minus Current Approved Budget (\$1,000s)
-------	--	--	---	------------------------	-------------------------------------	---	----------------------------	---

Year-To-Date Totals

PAED	116,301	109,259	(7,042)	7,885	0	116,930	106,491	(10,439)
PSE	202,530	197,065	(5,465)	16,364	2,806	218,538	199,036	(19,502)
RW Sup	26,297	22,074	(4,223)	3,185	0	26,356	16,692	(9,664)
Con Sup	135,926	302,287	166,361	10,866	14,987	343,283	290,993	(52,290)
RW Cap	201,679	0	(201,679)	0	0	53,039	26,469	(26,570)
Con Cap	<u>1,582,269</u>	<u>1,486,903</u>	<u>(95,366)</u>	<u>(93,686)</u>	<u>75,957</u>	<u>1,674,993</u>	<u>1,523,103</u>	<u>(151,891)</u>
Total	2,265,002	2,117,588	(147,414)	(55,386)	93,750	2,433,140	2,162,784	(270,356)

¹ Phases with no programmed amount are shown as zero.

² SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.

³ Current Approved budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).

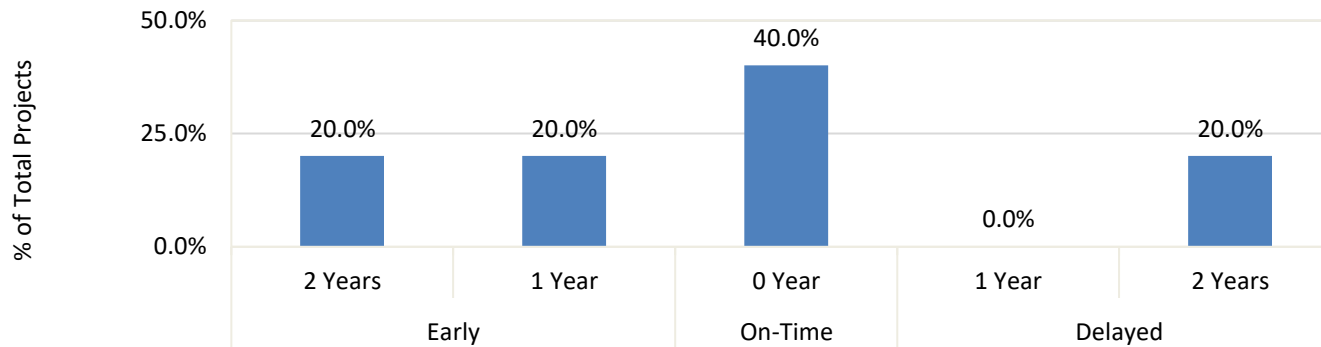
(C) Caltrans Fiscal Year 2025-26 State Transportation Improvement Program ¹ Project Closeout														
Project Description	Support (\$1,000's)			Capital (\$1,000's)		Total (\$1,000's)		Delivery Year						
	Original Budget ²	Approved Budget ³	Actual Costs	Approved Budget ³	Actual Costs	Approved Budget ³	Actual Costs	Original	Actual	Years Early, Delayed, or On-time				
1st Quarter														
03-4H581	VAR	005	Sac-5 Corridor Improvement Project - Phase 1	\$ 7,550	\$ 5,576	\$ 5,503	\$ 31,382	\$ 30,743	\$ 36,958	\$ 36,246	22/23	21/22	1	Early
03-4H88U	BUT	032	Gianella-Muir Safety & Meridian Rd Signal	\$ 1,773	\$ 2,616	\$ 2,415	\$ 16,411	\$ 14,973	\$ 19,027	\$ 17,387	22/23	22/23	0	On Time
06-44256	KER	046	SR 46 GAP CLOSURE SEGMENT 4C	\$ 6,000	\$ 7,126	\$ 6,845	\$ 31,646	\$ 27,729	\$ 38,772	\$ 34,574	22/23	22/23	0	On Time
2nd Quarter														
05-3307A	SLO	046	Cholame Segment	\$ 20,000	\$ 30,321	\$ 33,267	\$ 138,220	\$ 130,977	\$ 168,541	\$ 164,245	18/19	20/21	-2	Delayed
07-29360	LA	405	CRENSHAW 405 INTERCHANGE	\$ 26,100	\$ 26,700	\$ 24,358	\$ 72,332	\$ 48,354	\$ 99,032	\$ 72,711	22/23	20/21	2	Early
Totals				\$ 61,423	\$ 72,339	\$ 72,389	\$ 289,991	\$ 252,775	\$ 362,330	\$ 325,164				
¹ Includes projects with one or more components funded from the State Transportation Improvement Program funds. Includes all contributor funds on all project components. ² New projects in 2014 Program Document or later. Prior to 2014, the original capital project support budget was calculated on a statewide basis and was not specific to each project component; no data was generated for each project support phase. ³ Budget information is included, if expenditures are reflected in State data systems. Excludes local budgets for work implemented by local agencies. Capital Budget consists of Construction and Right of Way Capital.														

**(C) Caltrans Fiscal Year 2025-26
State Transportation Improvement Program
Project Closeout**

FY 2025-26 STIP Closeout Delivery Year Summary

	Early		On-Time	Delayed	
	2 Years	1 Year	0 Year	1 Year	2 Years
Number of Projects	1	1	2	0	1
Approved Capital Budget (\$1,000's)	\$ 72,332	\$ 31,382	\$ 48,057	\$ -	\$ 138,220

Distribution of FY 2025-26 STIP Closeout Delivery Year Summary



**(D) Caltrans Fiscal Year 2025-26, Second Quarter
Capital Outlay Support G-12 Request Summary**

The table below summarizes G-12 funding requests for the Capital Outlay Support program through the end of Q2, FY 2025-26.

Month	SHOPP		STIP		Total	
	No. of Projects	G-12 Amount	No. of Projects	G-12 Amount	No. of Projects	G-12 Amount
July	29	\$ 6,425,600	0	\$ -	29	\$ 6,425,600
August	15	\$ 4,003,000	2	\$ 250,000	17	\$ 4,253,000
September	23	\$ 7,966,600	0	\$ -	23	\$ 7,966,600
October	28	\$ 4,864,100	0	\$ -	28	\$ 4,864,100
November	18	\$ 4,248,400	0	\$ -	18	\$ 4,248,400
December	17	\$ 4,528,400	1	\$ 900,000	18	\$ 5,428,400
G-12 Year-To-Date	130	\$ 32,036,100	3	\$ 1,150,000	133	\$ 33,186,100

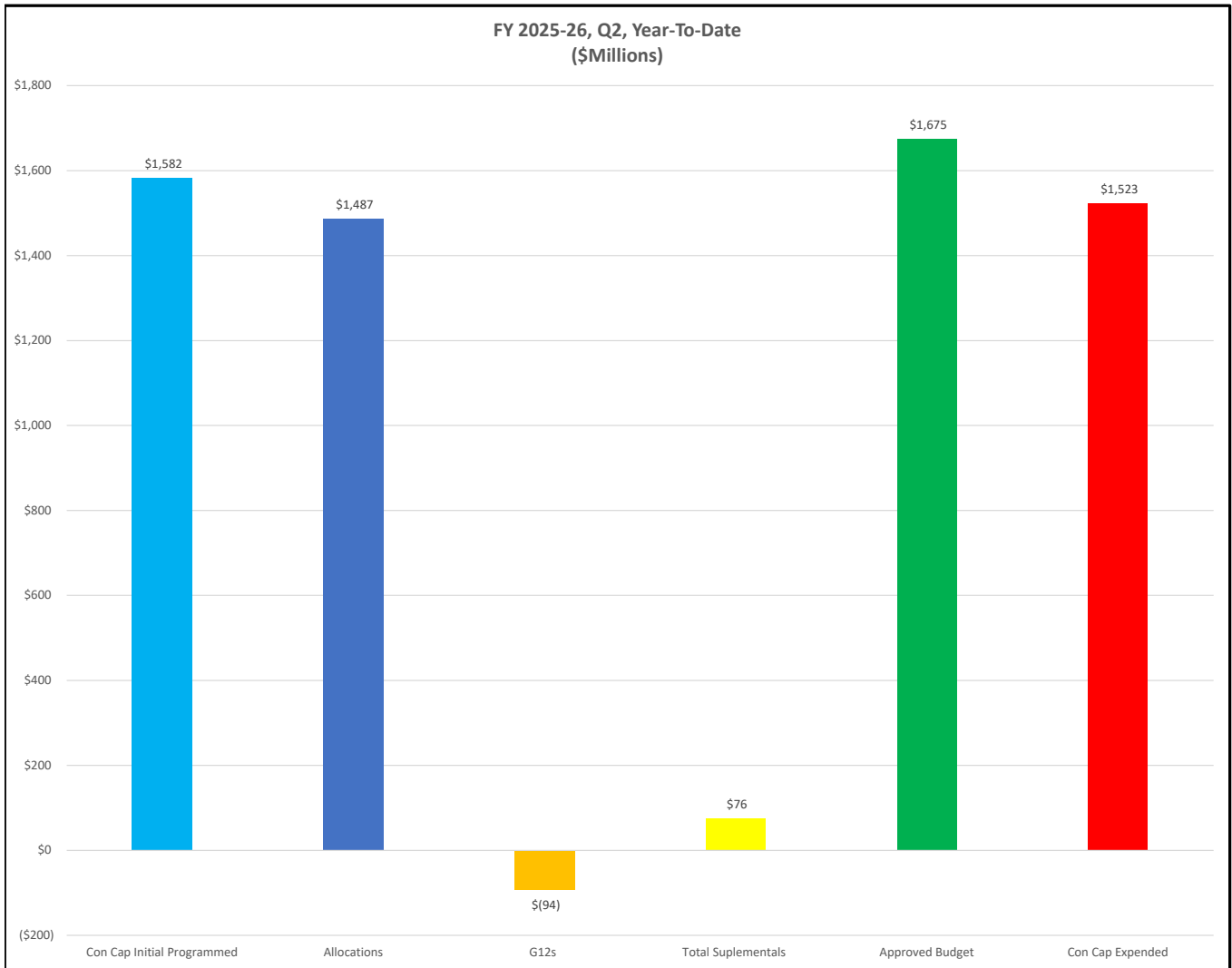
E) Caltrans Second Quarter, Fiscal Year 2025-26 Retired List

D-EA	County	Route	Description	Program	Programed Budget (\$1,000s)	Risk Component	Risk Trend	Risk Description
Pre-Construction-Delivery Year Delays Risks								
02-0J710	SHA	299	Potato Cut	SHOPP	14,231	Fiscal Year Delivery	Retired	Received Time Extension.
02-2J870	SHA	299	Whiskey Creek Deck Replacement	SHOPP	61,800	Fiscal Year Delivery	Retired	Reprogrammed.
02-1K690	SIS	005	North Mount Shasta Separator Rehab	SHOPP	4,240	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
03-0H160	YUB	070	Marysville Railroad Bridge Rehab (SHOPP)	SHOPP	157,350	Fiscal Year Delivery	Retired	Reprogrammed.
03-0J520	PLA, NEV	020	Nev/Pla 20 CAPM	SHOPP	30,970	Fiscal Year Delivery	Retired	Delivered.
04-1G900	SM	082	82 ADA Burlingame	SHOPP	16,184	Fiscal Year Delivery	Retired	Delivered.
04-4J990	NAP	029	TMDL Listed Pollutant Source Control	SHOPP	12,564	Fiscal Year Delivery	Retired	Project will be Reprogrammed.
04-4J830	NAP	128	Hopper Slough Bridge Replac	SHOPP	21,882	Fiscal Year Delivery	Retired	Reprogrammed.
04-4J820	NAP	121	Tulucay Creek Bridge Replacement	SHOPP	32,972	Fiscal Year Delivery	Retired	Reprogrammed.
04-0K810	SM	082	SM 82 Roadway Rehab 3R	SHOPP	121,099	Fiscal Year Delivery	Retired	Delivered.
04-1K510	ALA	084	ALA DRAINAGE RESTORATION	SHOPP	13,670	Fiscal Year Delivery	Retired	Delivered.
04-0P910	ALA	680	BRIDGE SCOUR MITIGATION	SHOPP	13,456	Fiscal Year Delivery	Retired	Received Time Extension.
04-0Q020	SF	101	BRIDGE REHABILITATION	SHOPP	44,720	Fiscal Year Delivery	Retired	Project will be Reprogrammed.
04-0Q120	SF	280	CAPM SF-280	SHOPP	105,313	Fiscal Year Delivery	Retired	Received Time Extension.
04-1Q570	SOL	128	Putah Creek, Bridge 23-0099	SHOPP	11,631	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
04-1Q620	NAP	121	Napa SR 121 CAPM	SHOPP	48,499	Fiscal Year Delivery	Retired	Reprogrammed.
04-4AC80	NAP	029	CAPM SR 29	SHOPP	26,847	Fiscal Year Delivery	Retired	Reprogrammed.
04-0J632	SOL	012	Sol 12 Rehab - SEG2	SHOPP	49,762	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
04-0J633	SOL	012	Sol-12 Rehab - SEG 3	SHOPP	18,595	Fiscal Year Delivery	Retired	Received Time Extension.
04-2Q53U	MRN	001	Marin Hwy 1 Combined Culvert replacement	SHOPP	24,888	Fiscal Year Delivery	Retired	Reprogrammed.
05-1J890	MON	101	Mon 101 Drainage	SHOPP	23,500	Fiscal Year Delivery	Retired	Delivered.
05-1K440	MON	101	King City CAPM	SHOPP	27,573	Fiscal Year Delivery	Retired	Delivered.
06-0W830	KER	033	South Taft CAPM	SHOPP	26,500	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
06-0W800	FRE	099	El Dorado to Clinton Rehab	SHOPP	401,013	Fiscal Year Delivery	Retired	Project will be Reprogrammed.
06-0Y150	KER	223	Arvin CAPM	SHOPP	1,050	Fiscal Year Delivery	Retired	Delivered.
06-1E420	TUL	063	SR 63 (OROSI) TRAFFIC SAFETY IMPROVEMENT	SHOPP	2,820	Fiscal Year Delivery	Retired	Delivered.
07-35420	LA	001	PCH CAPM, Malibu Lagoon to Ventura CL	SHOPP	32,720	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
09-37900	INY	395	MANZANAR PAVEMENT	SHOPP	54,588	Fiscal Year Delivery	Retired	Delivered.
10-1H010	CAL	049	CAL 49 Mobility Improvement	SHOPP	19,485	Fiscal Year Delivery	Retired	Delivered.
10-0V690	MER	059	Merced Pavement Anchor Project	SHOPP	27,554	Fiscal Year Delivery	Retired	Delivered.
12-0S500	ORA	005	12-0S500, Rte 5, Multi Asset Project 55 to LA County	SHOPP	48,760	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
Pre-Construction-COS Supplementals								
01-0F280	DN	101	LAST CHANCE GRADE Permanent Restoration	SHOPP	10,000	PA&ED	Retired	Resolved issues; no need for Supplemental Funds Request.
01-0H240	HUM	254	HUM-254 Culvert Rehab	SHOPP	2,692	PS&E	Retired	Supplemental Funds Request has been approved.
02-0H730	SIS	096	Scott River Bridge	SHOPP	2,130	PA&ED	Retired	Supplemental Funds Request has been approved.
03-1H140	BUT	099	Butte 99 Road Rehab In Gridley	SHOPP	510	Right of Way Support	Retired	Resolved issues; no need for Supplemental Funds Request.
03-1H240	PLA	049	American Canyon Roundabout	SHOPP	585	Right of Way Support	Retired	Resolved issues; no need for Supplemental Funds Request.
03-0J560	PLA, NEV	080	Drum Forebay Drainage Restoration	SHOPP	1,905	PS&E	Retired	Resolved issues; no need for Supplemental Funds Request.
04-1G900	SM	082	82 ADA Burlingame	SHOPP	1,200	PS&E	Retired	Supplemental Funds Request has been approved.

D-EA	County	Route	Description	Program	Programed Budget (\$1,000s)	Risk Component	Risk Trend	Risk Description
Pre-Construction-COS Supplementals-Continued								
04-4J820	NAP	121	Tulucay Creek Bridge Replacement	SHOPP	3,248	PS&E	Retired	Resolved issues; no need for Supplemental Funds Request.
04-0K810	SM	082	SM 82 Roadway Rehab 3R	SHOPP	8,181	PS&E	Retired	Supplemental Funds Request has been approved.
04-1Q620	NAP	121	Napa SR 121 CAPM	SHOPP	2,535	PS&E	Retired	Resolved issues; no need for Supplemental Funds Request.
05-1K440	MON	101	King City CAPM	SHOPP	2,021	PS&E	Retired	Resolved issues; no need for Supplemental Funds Request.
06-0U290	KER	184	Weedpatch Hwy 3R Rehab	SHOPP	3,000	PS&E	Retired	Resolved issues; no need for Supplemental Funds Request.
06-0W930	KER	005	KER 15 CAPM	SHOPP	20	PS&E	Retired	Resolved issues; no need for Supplemental Funds Request.
06-1A810	KER	099	DELANO FACILITY	SHOPP	1,450	PS&E	Retired	Supplemental Funds Request has been approved.
Pre-Construction-Greater Than 120% Allocation								
01-0J801	HUM	299	Blue Lake Landslide Repair	SHOPP	48,729	Construction Capital	Retired	Greater than 120% has been approved.
01-0H801	HUM	254	Myers Flat Long-Term Mitigation	SHOPP	137	Construction Capital	Retired	Greater than 120% has been approved.
02-2J650	SIS	096	Thompson Creek Bridge	SHOPP	6,220	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
02-2J770	SHA, TEH, SIS	003, 005, 096	Highway Curve Warning Signs	SHOPP	1,420	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
02-2J860	SHA	005	Sweetbrier Deck Replacement	SHOPP	6,340	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
02-1K460	MOD	299	Modoc 299 Pit River Bridge Rehab	SHOPP	350	PS&E	Retired	Greater than 120% has been approved.
02-1K690	SIS	005	North Mount Shasta Separator Rehab	SHOPP	4,240	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
02-1K690	SIS	005	North Mount Shasta Separator Rehab	SHOPP	790	Construction Support	Retired	Resolved issues; no need for Greater Than 120%.
03-3H590	PLA	080	Blue Canyon Pavement Rehabilitation	SHOPP	93,500	Construction Capital	Retired	Greater than 120% has been approved.
04-1G900	SM	082	82 ADA Burlingame	SHOPP	9,120	Construction Capital	Retired	Greater than 120% has been approved.
04-4J990	NAP	029	TMDL Listed Pollutant Source Control	SHOPP	1,300	PS&E	Retired	Resolved issues; no need for Greater Than 120%.
04-4J830	NAP	128	Hopper Slough Bridge Replac	SHOPP	12,200	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
04-0K810	SM	082	SM 82 Roadway Rehab 3R	SHOPP	86,161	Construction Capital	Retired	Greater than 120% has been approved.
04-0P910	ALA	680	BRIDGE SCOUR MITIGATION	SHOPP	7,461	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
04-0Q020	SF	101	BRIDGE REHABILITATION	SHOPP	34,308	Construction Capital	Retired	Greater than 120% has been approved.
05-1E030	SB	166, 001	Guadalupe ADA	SHOPP	1,447	Construction Support	Retired	Greater than 120% has been approved.
05-1E030	SB	166, 001	Guadalupe ADA	SHOPP	6,192	Construction Capital	Retired	Greater than 120% has been approved.
05-1K010	MON	001	Big Creek Tieback Wall	SHOPP	2,866,000	Construction Support	Retired	Resolved issues; no need for Greater Than 120%.
05-1K520	SB	154	Hwy 154 Drainage Improvements	SHOPP	2,342	Construction Support	Retired	Greater than 120% has been approved.
05-1K520	SB	154	Hwy 154 Drainage Improvements	SHOPP	12,979	Construction Capital	Retired	Greater than 120% has been approved.
05-1J971	SLO	058	Santa Margarita 58 Landscape	SHOPP	400	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
05-1K521	SB	154	Hwy 154 Landscape Mitigation	SHOPP	200	PS&E	Retired	Greater than 120% has been approved.
06-0S370	FRE	041	EXCELSIOR EXPRESSWAY II	STIP	53,200	Construction Capital	Retired	Greater than 120% has been approved.
06-0V610	KER	119	Pumpkin Center 3R Rehab	SHOPP	26,500	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
06-0W810	KER	155	Delano SR-155 Rehab (3R)	SHOPP	9,000	Construction Capital	Retired	Greater than 120% has been approved.
06-0W800	FRE	099	El Dorado to Clinton Rehab	SHOPP	301,613	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
06-0Y150	KER	223	Arvin CAPM	SHOPP	6,410	Construction Capital	Retired	Greater than 120% has been approved.
06-0Y150	KER	223	Arvin CAPM	SHOPP	930	Construction Support	Retired	Greater than 120% has been approved.
06-0X950	KIN	041	Kettleman Roundabout	SHOPP	6,464	Construction Capital	Retired	Greater than 120% has been approved.
06-1A470	KER	043	Santa Fe Roundabout	SHOPP	6,065	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
06-1A790	FRE	041	FRESNO SR 41 REHAB	SHOPP	12,400	Construction Capital	Retired	Greater than 120% has been approved.
07-36490	LA	138	LA-138 Roundabout at 60th St W	SHOPP	2,145	Construction Support	Retired	Greater than 120% has been approved.
07-36490	LA	138	LA-138 Roundabout at 60th St W	SHOPP	6,153	Construction Capital	Retired	Greater than 120% has been approved.
07-37300	LA	002	LA-2 TMC Electrical	SHOPP	6,187	Construction Capital	Retired	Greater than 120% has been approved.
07-37640	LA	138	Replace Drainage for Segment 9	SHOPP	1,525	Construction Support	Retired	Greater than 120% has been approved.

D-EA	County	Route	Description	Program	Programed Budget (\$1,000s)	Risk Component	Risk Trend	Risk Description
During Construction-COS Supplementals								
07-37640	LA	138	Replace Drainage for Segment 9	SHOPP	6,554	Construction Capital	Retired	Greater than 120% has been approved.
07-39020	LA	047	Vincent Thomas Bridge Deck Replacement	SHOPP	46,336	Construction Support	Retired	Greater than 120% has been approved.
02-4H050	SHA	299, 273	Lake Boulevard Pavement	SHOPP	2,410	Construction Support	Retired	Greater than 120% has been approved.
03-3F060	GLE	162	Butte City Bridge Replacement	SHOPP	1,400	Right of Way Support	Retired	Resolved issues; no need for Supplemental Funds Request.
03-0H08U	SAC	050	Sac 50 Design-Build	SHOPP	43,800	Construction Support	Retired	Supplemental Funds Request has been approved.
04-0A020	SON	001	Gleason Realignment	SHOPP	1,138	Right of Way Support	Retired	Supplemental Funds Request has been approved.
04-4A800	ALA	880	Lake Merritt Railroad Bridge Replacement	SHOPP	3,600	Construction Support	Retired	Resolved issues; no need for Supplemental Funds Request.
04-0K160	ALA	080	MEDIAN BARRIER & SAFETY LIGHTING	SHOPP	7,327	Construction Support	Retired	Supplemental Funds Request has been approved.
06-0V120	MAD	099	COTTONWOOD CREEK BRIDGE REPLACEMENT (Br. No. 41-0065 L/R&S)	SHOPP	6,100	Construction Support	Retired	Resolved issues; no need for Supplemental Funds Request.
06-0X380	KER	166	Maricopa Highway CAPM	SHOPP	1,950	Construction Support	Retired	Resolved issues; no need for Supplemental Funds Request.
07-35130	LA	002	Seismic Retrofit of I-5/Route 2 Connector	SHOPP	2,000	Construction Support	Retired	Supplemental Funds Request has been approved.
10-1G250	MER	033	Mer 33 Curb Ramps	SHOPP	5,114	Construction Support	Retired	Resolved issues; no need for Supplemental Funds Request.
During Construction-Supplementals to Complete Construction								
02-2K360	SHA	299	Whiskey Dark Fiber DDO		461	Construction Capital	Retired	Supplemental Funds Request has been approved.
03-1H240	PLA	049	American Canyon Roundabout	SHOPP	4,761	Construction Capital	Retired	Supplemental Funds Request has been approved.
03-0H08U	SAC	050	Sac 50 Design-Build	SHOPP	368,900	Construction Capital	Retired	Supplemental Funds Request has been approved.
04-0A020	SON	001	Gleason Realignment	SHOPP	15,398	Right of Way Capital	Retired	Supplemental Funds Request has been approved.
04-4J490	ALA	013	BARRIER SEPARATION	SHOPP	5,344	Construction Capital	Retired	Resolved issues; no need for Supplemental Funds Request.
04-4J750	ALA	084	Install Outer Separation Barriers	SHOPP	14,686	Construction Capital	Retired	Resolved issues; no need for Supplemental Funds Request.
04-2K700	ALA	880	CAPM ALA-880-0.0/12.0	SHOPP	85,102	Construction Capital	Retired	Resolved issues; no need for Supplemental Funds Request.
07-34620	VEN	023	Mobility (TMS) on Ven 23	SHOPP	22,324	Construction Capital	Retired	Supplemental Funds Request has been approved.
07-35130	LA	002	Seismic Retrofit of I-5/Route 2 Connector	SHOPP	8,194	Construction Capital	Retired	Supplemental Funds Request has been approved.
07-35480	LA	090	Culver City New Crew Building	SHOPP	7,762	Construction Capital	Retired	Supplemental Funds Request has been approved.
10-0G830	MER	165	MERCED SEISMIC RESTORATION	SHOPP	13,661	Construction Capital	Retired	Resolved issues; no need for Supplemental Funds Request.
10-0S680	ALP	004	ALPINE CULVERT REHAB	SHOPP	2,598	Construction Capital	Retired	Resolved issues; no need for Supplemental Funds Request.
12-0Q930	ORA	005	12-0Q930 Bridge Project on Route 5 and 133	SHOPP	16,966	Construction Capital	Retired	Resolved issues; no need for Supplemental Funds Request.
Post-Construction-Supplementals to Closeout								
03-1H240	PLA	049	American Canyon Roundabout	SHOPP	1,878	Construction Support	Retired	Resolved issues; no need for Supplemental Funds Request.
07-13820	LA	047	Schuyler Heim Bridge Replacement (OS)	SHOPP	2,234	Right of Way Support	Retired	Supplemental Funds Request has been approved.
07-29740	LA	105	105/110 lighting	SHOPP	4,920	Construction Capital	Retired	Resolved issues; no need for Supplemental Funds Request.
07-30370	LA	101	US101 Median Barrier	SHOPP	35,300	Construction Capital	Retired	Supplemental Funds Request has been approved.
Construction Partnerships Projects in Progress - Local Agency Implementing Agency								
10-0E531	CAL	004	Wagon Trail Construction Capital Funding	SHOPP	24,325	Construction Capital	Retired	Resolved issues; no need for Supplemental Funds Request.

**(F) Construction Capital Closeout¹ Summary
SHOPP Only Funds²**



¹Project closeout reflects projects where construction contract was complete two quarters ago.

²Appendix B, 156 SHOPP Completed Projects at Closeout, Q2, Year-To-Date, FY2025-26.