

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.10, Information Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **QUARTERLY REPORT – LOCAL ASSISTANCE ANNUAL ALLOCATION FOR
THE PERIOD ENDING DECEMBER 31, 2025**

SUMMARY:

As of December 31, 2025, approximately \$152 million, or 5 percent, of the \$2.98 billion allocated by the California Transportation Commission (Commission) for Fiscal Year 2025-26 has been sub-allocated to 179 local projects. The majority of the sub-allocations (approximately \$91 million) are for 143 projects in the following seven categories:

- Special Programs (Discretionary Programs, High Priority Projects, Demonstration Projects, Emergency Relief, & Miscellaneous Programs) – 62 projects, \$19 million
- Bridge Formula Program – 3 projects, \$10 million
- National Highway Performance Program – 9 projects, \$24 million
- Surface Transportation Block Grant Program – 7 projects, \$7 million
- Community Project Funding/Congressionally Directed Spending Program – 6 projects, \$10 million
- Congestion Mitigation & Air Quality Improvement Program – 11 projects, \$6 million
- Highway Safety Improvement Program – 45 projects, \$15 million

The remaining \$61 million was sub-allocated for 36 projects in other categories (as referenced with an asterisk on the attachment).

BACKGROUND:

The California Department of Transportation's (Department) Division of Local Assistance administers the local assistance subvention budget under delegated authority from the Commission. The Commission provides an annual allocation consistent with each State Fiscal Year's Budget Act. The Commission further delegates to the Department the authority to adjust allocations between categories, and the Department reports to the Commission if transfers in or out of an expenditure category exceed 10 percent of its allocation, per Commission Resolution G-01-08.

Attachment

FY 2025-26 LOCAL ASSISTANCE ANNUAL ALLOCATION
Period December 31, 2025
(Dollars in Thousands)

Reference No.: 3.10
March 19-20, 2026
Attachment

Fund Description	Total Sub-Allocation			Commission Allocation			Allocation Balance			Percent of Allocation Sub-Allocated	Number of Projects
	State	Federal	Total	State	Federal	Total	State	Federal	Total	Total	Total
Local Administered & Miscellaneous Programs											
Surface Transportation Block Grant Program (STBGP)		7,147	7,147		501,869	501,869		494,722	494,722	1%	7
Congestion Mitigation & Air Quality Improvement Program (CMAQ)		6,012	6,012		488,525	488,525		482,513	482,513	1%	11
Special Programs (Discretionary Programs, High Priority Projects, Demonstration Projects, Emergency Relief, & Miscellaneous Programs)		19,151	19,151		794,628	794,628		775,477	775,477	2%	62
Carbon Reduction Program (CRP)			0		67,193	67,193 *		67,193	67,193	0%	
Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation Program (PROTECT)			0		31,604	31,604 *		31,604	31,604	0%	
Community Project Funding/Congressionally Directed Spending Program (CPFCDs)		9,614	9,614		162,585	162,585		152,971	152,971	6%	6
Surface Transportation Block Grant Program (STBGP) State Match and Exchange			0	75,682		75,682 *	75,682		75,682	0%	
Miscellaneous Unassigned Local Programs	861		861	3,250		3,250 *	2,389		2,389	26%	4
Freeway Service Patrol (FSP)	25,479		25,479	25,479		25,479 *	0		0	100%	15
Freeway Service Patrol - Senate Bill 1 (FSP - SB1)	21,250		21,250	25,000		25,000 *	3,750		3,750	85%	13
Bridge Programs											
Bridge Inspection and Seismic Retrofit			0	497		497 *	497		497	0%	
Bridge Formula Program (BFP)		9,564	9,564		280,000	280,000		270,436	270,436	3%	3
National Highway Performance Program (NHPP)		23,599	23,599		340,238	340,238		316,639	316,639	7%	9
Rail Programs											
Railroad Grade Separations			0	15,000		15,000 *	15,000		15,000	0%	
Railroad Grade Crossing Protection Maintenance			0	4,000		4,000 *	4,000		4,000	0%	
Railroad Grade Crossing Protection			0		30,800	30,800 *		30,800	30,800	0%	
Safety Programs											
Highway Safety Improvement Program (HSIP)		14,875	14,875		55,000	55,000		40,125	40,125	27%	45
Senate Bill 137 Exchange - HSIP			0	80,000		80,000 *	80,000		80,000	0%	
Total Local Assistance Subvention Funds	47,590	89,962	137,552	228,908	2,752,442	2,981,350	181,318	2,662,480	2,843,798	5%	175
Federal Transit Administration (FTA) Transfers		14,327	14,327								4
Total Local Assistance including FTA Transfers	47,590	104,289	151,879	228,908	2,752,442	2,981,350	181,318	2,662,480	2,843,798	5%	179

Notes

Allocations for State funds reflect the June 26-27, 2025 Commission meeting vote, Item 2.5h., Resolution FM-24-02.
Allocations for Federal funds reflect the October 16-17, 2025 Commission meeting vote, Item 2.5h., Resolution FM-25-01.
Allocation Balance is the difference between Commission Allocation and Total Sub-Allocation.
Total Sub-Allocation amounts reflect data from the accounting system as of December 31, 2025.
FTA Transfers are \$250,000 for STBGP, \$14,076,496 for CMAQ.
In accordance with Commission Resolution G-01-08, the Department reports when total transfers in or out of an expenditure category exceed 10 percent of its allocation.
*Indicates programs that were not discussed in book item Reference 3.10.