

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.13, Information Item

Prepared By: Dee Lam, Chief  
Division of Local Assistance

Subject: **TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM FISCAL YEAR 2025-26  
SEMI-ANNUAL REPORT**

### **SUMMARY:**

The California Department of Transportation (Department) is presenting to the California Transportation Commission (Commission) the Fiscal Year 2025-26 Semi-Annual Report for the reporting period of July 1, 2025, through December 31, 2025, for the California State Transportation Agency's (CalSTA) Transit and Intercity Rail Capital Program (TIRCP). This report includes an overall program update and the status for all 164 awarded projects since 2015, funded primarily from Senate Bill (SB) 1, also known as the Road Repair and Accountability Act of 2017, Greenhouse Gas Reduction Fund proceeds, and the General Fund (GF).

In addition to the 164 awarded projects, TIRCP, through SB 132, funds the ACE Merced Extension project, and through Assembly Bill (AB) 180 funds the San Dieguito to Sorrento Valley Track and Realignment project adding two additional projects. To date, TIRCP funds support 166 projects.

### **BACKGROUND:**

The TIRCP was created by SB 862 (Chapter 36, Statutes of 2014) and modified under SB 9 (Chapter 710, Statutes of 2015), to provide grants from the Greenhouse Gas Reduction Fund to fund transformative capital improvements that will modernize California's intercity, commuter and urban rail, bus, and ferry transit systems. AB 398 (Chapter 135) extended the Cap-and-Trade Program that supports the TIRCP from 2020 through 2030. SB 1 (Chapter 5) continues to provide a historic funding increase for transportation with funds directed to the TIRCP from the Public Transportation Account for new programming.

AB 180 amended the Budget Act of 2021 (Chapters 21, 69 and 240 of the Statutes of 2021) to appropriate \$3.63 billion from the GF to the TIRCP including \$350 million from the GF to High Priority Grade Crossing Improvement and Separation Projects.

AB 180 (Chapter 44, Schedule 1), Item 0521-131-0001 of Section 2.00, amended the Budget Act of 2021, appropriating funds to 0276-TIRCP. Of the funds appropriated in Schedule (1), \$300,000,000 was made available for project development activities related to rail realignment capital projects for high-priority intercity rail corridors located primarily in the coastal zone, as defined in subdivision (a) of Section 30103 of the Public Resources Code.

To date, TIRCP has provided more than \$11.8 billion in funding to 166 projects throughout the state since 2015 through seven award cycles (2015, 2016, 2018, 2020, 2022, 2023, and 2024), SB 132, and AB 180.

As a condition of project selection and allocation, implementing agencies are required to submit to the Department reports on activities and progress made toward implementation of projects. The purpose of this reporting requirement is to ensure that projects achieve the goals and benefits of the program, and that projects are executed in a timely fashion and are within the scope and budget identified at the time of selection.

Attachments

Transit and Intercity Rail Capital Program (TIRCP)  
FY 2025-26 Semi-Annual Report  
July 1, 2025 – December 31, 2025



# Semi-Annual Report Transit and Intercity Rail Capital Program

Prepared on behalf of CalSTA by Caltrans Division of Local Assistance  
March 2026

The purpose of this report is to provide information on the projects in the Transit and Intercity Rail Capital Program (TIRCP).

## Background

The objective of the TIRCP is to fund transformative capital improvements that modernize California's intercity rail, bus (including feeder buses to intercity rail services, as well as vanpool services that are eligible to report as public transit to the Federal Transit Administration), ferry, and rail transit systems (collectively referred to as transit services). Funding focuses on priority populations, contributing direct, meaningful, and assured benefits to disadvantaged communities, low-income communities, or low-income households.

In Cycles 1 and 2, the TIRCP was exclusively funded by 10 percent of annual State Cap-and-Trade auction proceeds from the Greenhouse Gas Reduction Fund (GGRF). Beginning with Cycle 3 and beyond, GGRF funding is enhanced by Senate Bill 1 (SB 1) funding. All projects are awarded by the California State Transportation Agency (CalSTA) through a competitive grant process. Cycle 5 is the first TIRCP award cycle to incorporate the Climate Action Plan for Transportation Infrastructure (CAPTI) into its guidelines.

Assembly Bill 180 (AB 180) amended the Budget Act of 2021 (Chapters 21, 69 and 240 of the Statutes of 2021) to appropriate \$3.63 billion of General Fund to the TIRCP and \$350 million from the GF to High Priority Grade Crossing Improvement and Separation Projects.

AB 180 (Chapter 44, Schedule 1), Item 0521-131-0001 of Section 2.00, amended the Budget Act of 2021. Of the funds appropriated in Schedule (1), \$300,000,000 was made available for project development activities related to rail realignment capital projects for high-priority intercity rail corridors located primarily in the coastal zone, as defined in subdivision (a) of Section 30103 of the PRC.

The primary goals of the TIRCP are:

1. Reduce emissions of greenhouse gases
2. Expand and improve transit service to increase ridership
3. Integrate rail service of the state's various rail operations, including integration with the high-speed rail system
4. Improve transit safety

## Awards to Date

Through December 2025, CalSTA has awarded over \$11.8 billion statewide through seven TIRCP awarding cycles. This includes \$1.675 billion awarded in Cycle 3 to fund seven projects that represent multi-year funded projects. These multi-year funded projects are allocated over a ten-year period instead of a five-year period, pursuant to legislative appropriation and/or generated revenues.

In addition to the 164 competitively awarded projects, TIRCP also funds the ACE Merced Extension project (SB 132) and the San Dieguito to Sorrento Valley Track and Realignment project (AB 180), bringing the total to 166 projects TIRCP funded statewide.

## Summary of Cycle 1 (Awarded June 2015)

Cycle 1 of the TIRCP awarded \$224 million to 14 projects, which included \$25 million of 2014-15 funds as well as 10 percent of annual State Cap-and-Trade auction proceeds from the GGRF. The TIRCP adopted a program of projects that funded FY's 2014-15 and 2015-16 for both transit and rail investments, including demonstration projects.

The selected projects support approximately \$720 million in public transportation investments and reduce an estimated 860,000 metric tons of carbon dioxide (MTCO<sub>2e</sub>), the equivalent to taking 180,000 cars off the road.

## Summary of Cycle 2 (Awarded August 2016)

In FY's 2016-17 and 2017-18, the TIRCP received 41 applications and awarded \$391 million to 14 projects. Although not considered one of the 14 projects awarded in cycle 2, Senate Bill 132 (SB 132) identified the ACE Merced Extension as a recipient of \$400 million with appropriation authority from the Public Transportation Account to the TIRCP to extend the Altamont Corridor Express to Ceres and Merced, which is being administered by Caltrans through Cycle 2 award funding.

These projects, valued at more than \$3.8 billion, will reduce 4,129,500 of MTCO<sub>2e</sub> and 14 projects directly benefit priority populations.

## Summary of Cycle 3 (Awarded April 2018)

In April 2018, the TIRCP awarded \$2.6 billion over a five-year cycle to 28 projects were selected from 47 applications received. Additionally, \$1.675 billion was made available to seven of those recipients through

multi-year funding agreements, providing funding through FY 2027-2028.

Cycle 3 projects have a total construction value of over \$19 billion, reduce 31,942,000 of MTCO<sub>2e</sub>, and 26 projects are located within priority populations.

### Summary of Cycle 4 (Awarded April 2020)

In April 2020, the TIRCP awarded \$500 million to 17 projects over a five-year cycle. Cycle 4 projects have a total project cost of over \$5.4 billion and will reduce 5,016,000 of MTCO<sub>2e</sub>. All 17 projects are located within priority populations.

### Summary of Cycle 5 (Awarded April 2022)

In July 2022, the TIRCP awarded \$796 million to 23 projects over a five-year cycle. With a total budget of nearly \$2 billion consisting of federal, state, and local funding, the 23 projects will directly benefit disadvantaged communities and reduce greenhouse gas emissions by an estimated 4.3 million metric tons – the equivalent of taking more than 930,000 gas-powered cars off the road.

AB 180 amended the Budget Act of 2021 (Chapters 21, 69 and 240 of the Statutes of 2021) to appropriate \$3.63 billion from the GF to the TIRCP and \$350 million from the GF to High Priority Grade Crossing Improvement and Separation Projects. AB 180 (Chapter 44, Schedule 1), Item 0521-131-0001 of Section 2.00, amended the Budget Act of 2021, appropriating funds to 0276-TIRCP. Of the funds appropriated in Schedule (1), \$300,000,000 was made available for project development activities related to rail realignment capital projects for high-priority intercity rail corridors located primarily in the coastal zone, as defined in subdivision (a) of Section 30103 of the Public Resources Code.

Projects receiving funding benefits all regions of the state – from Humboldt and Sonoma counties in the north to Riverside and San Diego counties in the south – and will result in the purchase of 393 zero-emission buses, 51 zero-emission shuttles or microtransit vehicles, eight new light rail vehicles and two zero-emission ferries.

### Summary of Cycle 6 (Awarded January, April, and July 2023)

CalSTA awarded \$2.54 billion of this funding to existing projects in Cycle 2, 3

and 4 as the first grants of TIRCP Cycle 6 on January 31, 2023, and awarded \$690 million to new projects on April 24, 2023. At least 25 percent of available funding went to projects that provide a direct, meaningful, and assured benefit to disadvantaged communities. In July 2023 CalSTA awarded \$251.5 million to 7 TIRCP High Priority Grade Crossing Improvement and Separation Projects, and \$98.5 million to 6 Port and Freight Infrastructure Program (PFIP) High Priority Grade Crossing Improvement and Separation Projects, totaling \$350 million for 13 projects.

Existing TIRCP projects receiving additional state resources will help fill funding gaps to complete construction while protecting and leveraging significant federal and local investments. New projects will directly benefit disadvantaged communities and reduce greenhouse gas emissions by an estimated 2 million metric tons – the equivalent of taking more than 445,000 gas-powered cars off the road. The high-priority grade crossing improvement and separation projects will improve safety and reduce conflicts and delays at railroad crossings, helping enhance the state’s freight and passenger rail systems.

## Summary of Cycle 7 (Awarded October 2024)

In October 2024, CalSTA awarded more than \$1.3 billion of TIRCP funding to 27 projects statewide to improve transit and passenger rail service in California. These projects are expected to reduce greenhouse gas emissions by more than 4.3 million metric tons – equivalent to taking more than 1.3 million gas-powered cars off the road. These awarded projects are expected to procure 235 Zero Emission Vehicles (ZEV)

## Program Funding Sources

- Cycle 1, 2-year cycle; GGRF funding only
- Cycle 2, 2-year cycle; GGRF and SB 132 funding (additional \$400 million)
- Cycle 3, 5-year cycle; GGRF and SB 1 funding (7 projects have multi-year funding agreements, extending to FY 2027-2028)
- Cycle 4, 5-year cycle: GGRF and SB 1 funding
- Cycle 5, 5-year cycle: GGRF, SB 1 funding and AB 180 funding (additional \$350 million)
- Cycle 6, 5-year cycle: General Fund funding only
- Cycle 7, 5-year cycle: GGRF and SB 1 funding

## Program Status

TIRCP has provided more than \$11.8 billion in TIRCP funds to 166 projects, across seven award cycles (2015, 2016, 2018, 2020, 2022, 2023, and 2024), including SB 132 and AB 180. Projects are funded primarily from Senate Bill 1, the Road Repair and Accountability Act of 2017, Cap-and-Trade program proceeds, and the General Fund. Table 1 represents the current funding status of the program as well as the funding status from the last Semi-Annual Report (October 2025).

Table 1 shows that Cycle 1 is fully allocated, with 100 percent of funds distributed, \$223 million expended, and all 14 projects completed. Cycle 2 has 93 percent of awarded funds allocated, \$818 million expended, and 4 projects completed. Cycle 3 has 57 percent of awarded funds allocated (totaling \$3.4 billion since 2018), with \$1.6 billion expended and 6 projects completed. Cycle 4 has allocated 39 percent of awarded funds (totaling \$389 million since April 2020), with \$122 million expended. Cycle 5 has allocated \$491 million (62 percent of awarded funds), with \$71 million expended. Cycle 6 has allocated \$279 million (40 percent of awarded funds), with \$13 million expended. Cycle 7 has allocated \$172 million (13 percent of awarded funds) and has not recorded any expenditures to date.

Table 2 provides the award recipient, project title, project description/component, third-party contract award date, allocation amount, allocation date, allocation phase, expended amount, and percent of allocations expended. Table 2 also includes the status of each active project as of December 31, 2025.

## Accountability

This report reflects the TIRCP's status and represents another element of the California Department of Transportation's commitment to transparency and accountability. TIRCP reports are presented to the California Transportation Commission semi-annually, consistent with other program reports. This document is intended to provide the Commission with meaningful and useful information on the progress and status of the TIRCP.

**Table 1. TIRCP Current Funding Status as of December 31, 2025**

	Cycle 1 Last Report	Cycle 1 Current Report	Cycle 2 Last Report	Cycle 2*** Current Report	Cycle 3 Last Report	Cycle 3*** Current Report	Cycle 4 Last Report	Cycle 4*** Current Report	Cycle 5 Last Report	Cycle 5 Current Report	Cycle 6 Last Report	Cycle 6 Current Report	Cycle 6 HPGCIS Last Report	Cycle 6 HPGCIS Current Report	Cycle 6 PFIP HPGCIS Last Report	Cycle 6 PFIP HPGCIS Current Report	Cycle 7 Last Report	Cycle 7 Current Report	Current Program Totals
<b>Number of Awarded Projects</b>	14	14	14	14	28	28	17	17	23	23	28	28	9	7	0	6	27	27	<b>164</b>
<b>Award Amount* In \$000s</b>	\$224,278	\$224,278	\$944,534	\$944,534	\$5,896,112	\$5,896,112	\$992,942	\$992,942	\$796,100	\$796,100	\$690,300	\$690,300	\$303,500	<b>\$251,500</b>	\$0	<b>\$98,500</b>	\$1,333,342	\$1,333,342	<b>\$11,227,608</b>
<b>Amount Allocated in \$000s</b>	\$224,278	\$224,278	\$876,117	\$876,117	\$3,201,945	<b>\$3,374,488</b>	\$389,168	<b>\$389,932</b>	\$261,149	<b>\$491,436</b>	\$265,368	<b>\$279,168</b>	\$0	<b>\$13,060</b>	\$0	<b>\$30,000</b>	\$88,443	<b>\$171,813</b>	<b>\$5,850,292</b>
<b>Percent Allocated</b>	100%	100%	93%	93%	54%	<b>57%</b>	39%	<b>39%</b>	33%	<b>62%</b>	38%	<b>40%</b>	0%	<b>5%</b>	0%	<b>30%</b>	0%	<b>13%</b>	<b>52%</b>
<b>Expended Amount in \$000s</b>	\$222,769	\$222,769	\$827,588	<b>\$817,953</b>	\$1,571,739	<b>\$1,580,000</b>	\$88,626	<b>\$121,540</b>	\$47,091	<b>\$70,927</b>	\$26,597	<b>\$12,863</b>	\$0	<b>\$2.8</b>	\$0	<b>\$1,821</b>	\$0	\$0	<b>\$2,827,876</b>
<b>Expended Percent (Related to Awarded)</b>	99%	99%	88%	<b>87%</b>	27%	<b>27%</b>	9%	<b>12%</b>	5.92%	<b>9%</b>	4%	<b>2%</b>	0%	<b>0.001%</b>	0%	<b>2%</b>	0%	0%	<b>25%</b>
<b>Expended Percent (Related to Allocated)</b>	99%	99%	94%	<b>93%</b>	49%	<b>47%</b>	23%	<b>31%</b>	18.0%	<b>14.4%</b>	10%	<b>5%</b>	0%	<b>0.021%</b>	0%	<b>6%</b>	0%	0%	<b>48%</b>
<b>Completed Projects**</b>	14	14	4	4	6	6	0	0	0	0	0	0	0	0	0	0	0	0	24

Bolded numbers mean changed since last report.

\*Cycles 1 is GGRF funds only. Cycle 2 has SB 123 and GGRF funding. Cycles 3, 4, and 5 have GGRF, PTA-SB1, and General Fund funds. Cycle 6 has General Fund Funds.

\*\*All projects included are considered complete from an administrative standpoint when all funds are fully expended. However, there may be outstanding reporting items or deliverables pending.

\*\*\*Cycles 2, 3, and 4 received Cycle 6 Existing Project General Fund Augmentation funding (leveraging Federal and Local Funds Reserve)

Table 2. TIRCP Semi-Annual Report Status of Active Projects

Award Year	Project No.	Award Recipient	Implementing Agency	Project Title	Percent of Award Fully Allocated	Project Description/Component	PPNO	Allocation Amount	Project ID	EA	GRRF Allocation Amount	PTA-SB1 Allocation Amount	General Fund Allocation Amount	Allocation Phase	Allocation Date	CON Contract Award Date	Expended Amount to Date	% of Allocation Expended to Date	Allocated Before July 2025	Anticipated Phase Completion Date	Phase Completion Date	Phase Closed-Out	Percent Complete	Report Status
<b>TIRCP Cycle #2</b>																								
2016	2	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Joint Powers Authority (CCJPA)	Increased Rail Service to Roseville, Service Optimization, Standby Power Investments	22%	Sacramento to Roseville 3rd Mainline Track	CP023	\$6,099,000	0017000233 0018000359	R361GC R361GD	\$6,099,000	\$0	\$0	PS&E	6/29/2017	-	\$1,997,403	26%	X	Apr-26			60%	Expenditures increased from 22% to 26%. On hold due to award of CRISI grant. FRA is required to complete NEPA. FRA's timeline to complete NEPA is May/June 2026. PS&E work will resume once NEPA is completed.
								\$2,380,000	0017000233	R361GC	\$2,380,000	\$0		RW	12/29/2017	-	0%	X	Apr-26			20%	No change in expenditures. On hold due to award of CRISI grant. FRA is required to complete NEPA. FRA's timeline to complete NEPA is May/June 2026. RW will resume once NEPA is completed. Agency expects there will be a need to request additional time to complete RW.	
2016	4	City of Fresno	City of Fresno	Fresno Metropolitan Rapid Transit and Rail Connectivity	49%	Bus Stop Improvements	CP016	\$3,917,000	0020000215	T357GB	\$3,917,000	\$0		CON	6/24/2020	2/15/2022	\$2,503,665	64%	X	Feb-25			Expenditures increased from 0% to 64%	
2016	5	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Airport Metro Connector 96th Street Station	100%	Construct New Station to Connect LAX People Mover to Metro Green Line, Chenshaw Line and Buses	CP058	\$40,000,000	0020000197	R435GA	\$40,000,000	\$0		CON	6/24/2020	9/22/2021	\$40,000,000	100%	X	Sep-24	5/30/2025	X	100%	No Change in expenditures. The Airport Metro Connector 96th St Transit Station (Official Name: LAX/Metro Transit Center) was opened to the public on June 6, 2025. Complete. Will be removed from future reports.
2016	7	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	All Aboard: Transforming Southern California Rail Travel	10%	On-Time Performance for Service Improvements (UPRR)	CP043A	\$8,140,000	0023000188	?	\$8,140,000	\$0		CON	5/18/2023	11/16/2023	\$8,140,000	100%		Nov-26	-		100%	No Change in expenditures. Payments have continued on a monthly basis for OTP and capitalized access payments. Project closed is in progress.
2016	9	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Electrification Expansion	100%	Procurement of Electric Multiple Unit Vehicles	CP022	\$106,750,000	0017000183 0024000006	R363GA R36377	\$20,000,000	\$0	\$86,750,000	CON	6/28/2017	6/1/2017	\$98,345,756	92%	X	May-26			99%	No Change in expenditures. To date 16 of 16 7-car EMU trainsets have been delivered and are in service. In May 2025, Waiver 25-93 amended Waiver 24-48 approving an additional 13 months from April 30, 2025 to May 31, 2026.
							CP022A	\$280,250,000	0023000210	R363GB	\$0	\$280,250,000	CON	6/29/2017	6/19/2017	\$276,827,873	99%	X	May-26			99%	Expenditures increased from 98% to 99%. Final PCJPB Board Presentation and MPR Report. Punch list closeout activities in progress.	
2016	13	San Joaquin Regional Rail Commission (SJRRCC) San Joaquin Joint Powers Authority (SJJPA)	San Joaquin Regional Rail Commission (SJRRCC)	ACE Near-Term Capacity Improvement Program	36%	Platforms	CP025	\$8,459,000	0022000242	R368GD	\$0	\$8,459,000	\$0	CON	5/19/2022		\$0	0%					0%	No Change in expenditures. The designer lost a subcontractor and the design requirements from UPRR have changed. These both have pushed out the project schedule.
2016	14	Santa Clara Valley Transportation Authority (SCVTA)	Santa Clara Valley Transportation Authority (SCVTA)	BART Silicon Valley Extension, Phase II	100%	BART Rail Service Extension to San Jose	CP057	\$20,000,000	0025000068	R627GA	\$0	\$0	\$20,000,000	PS&E	12/6/2024	-	\$20,000,000	100%		Jun-30			67%	No change in expenditures. VTA continues to review optimization options and cost saving candidates (CSCs) to achieve desired cost reductions. Actions taken have been reported on a regular basis to all stakeholders, including the VTA Board. The design work continues with 2000 Measure A and 2008 Measure B, both are VTA's local funding sources.
TOTAL - TIRCP Cycle #2								\$447,538,000																
<b>TIRCP Cycle #3</b>																								
2018	1	Alameda Contra Costa Transit District	Alameda Contra Costa Transit District	Purchase Zero Emission High Capacity Buses to Support Transit Tomorrow and Clean Corridors Plan	48%	Facilities and Bus Charging Infrastructure	2320B	\$6,000,000	0021000284	T397GD	\$2,660,000	\$3,340,000	\$0	CON	1/27/2022	7/26/2022	\$0	0%		Mar-27	-		50%	No Change in expenditures. Waiver 25-132 approved in 20-month time extension for the period of project completion to March 31, 2027 in June 2025. Construction is complete at the Emeryville Facility. AC Transit will submit invoice once the Program Supplement is finalized. Construction has not started at the East Oakland Facility due to a PG&E connectivity issue. Agency expects to request a split of components at a future CTC meeting due to multiple contracts.
							2320C	\$460,000	0025000040	T397GE	\$211,000	\$249,000	\$0	PS&E	10/18/2024	-	\$0	0%		Jun-27			80%	No Change in expenditures. The Project Team is actively working on the Design and the proposal of a microgrid solution for BEB charging infrastructure at AC Transit's East Oakland facility. This project will be delivered using the design-build method.
2018	4	Bay Area Rapid Transit District (BART)	Bay Area Rapid Transit District (BART)	Transbay Corridor Core Capacity Program	92%	Communication-Based Train Control System	CP055Y	\$475,800,000	0024000054	R430GA	\$141,267,000	\$177,333,000	\$157,200,000	CON	12/5/2019	9/16/2020	\$246,946,959	52%	X	Jan-30			30%	Expenditures increased to 52%. Continued Phase 2 wayside installation. Completed HTT site acceptance testing.
2018	5	Capitol Corridor Joint Powers Authority (CCJPA)	Capitol Corridor Joint Powers Authority (CCJPA)	The Northern California Corridor Enhancement Program	61%	Coast Subdivision Realignment and Transit Hub-A1	CP036	\$25,300,000	0018000355	R393GB	\$11,502,000	\$13,798,000	\$0	PA&E	12/6/2018	-	\$22,185,550	88%	X	Jun-27			90%	Expenditures increased to 88%. Coast Subdivision Realignment: Working with UPRR to determine reduced project scope in order to decrease overall project cost and awaiting Caltrans/CalSTA review of reduced project scope materials to act on other non-state funding allocations (example RM3). Between Caltrans/CalSTA and UPRR, further progress is stalled until progress is made via either of both parties. Transit Hub: Drafting and submittals of various preliminary engineering designs, transportation analyses reports, and environmental analyses reports of the proposed SR-84 intermodal bus facility for Caltrans review and approval as part of PA&E. Waiver 24-169 approved in October 2024 for a 31 month time extension for the period of project development expenditure for PA&E phase from e from November 30, 2024 to June 30, 2027.
								\$21,340,000	0020000190	R369GD	\$9,702,000	\$11,638,000	\$0	CON	5/14/2020	5/14/2020	\$21,340,000	100%	X	Dec-25			95%	No change in expenditures. Work proceeds on Cal-ITP with alternative funding sources. Final report is on schedule to be completed by December 2025.
							CP036N	\$2,000,000	0019000135	R393GC	\$0	\$2,000,000	\$0	CON	12/6/2018	3/27/2019	\$1,746,488	87%	X	Aug-24	8/31/2024	X	100%	No change in expenditures. Carquinez crossing study and Link21 for supported fund project were completed. Project savings will be reallocated and programmed to another component at a future CTC meeting. Complete. Will be removed from future reports.
2018	7	City of Los Angeles	City of Los Angeles	Los Angeles City Leading the Transformation to Zero-Emission Electric Bus Transit Service	100%	Zero-Emission Electric Buses, Supporting Infrastructure, and Facility Upgrades	CP029	\$35,854,000	0019000018	T382GB	\$16,008,000	\$19,846,000	\$0	CON	8/16/2018	10/25/2019	\$29,480,956	82%	X	Jun-24	6/30/2024	X	100%	No change in expenditures. Component complete. Savings will return to the program. Will be removed from future reports.
								\$250,000	0019000019	T382GA	\$0	\$250,000	\$0	CON	8/16/2018	8/16/2018	\$0	0%	X	Jun-24	6/30/2024	X	100%	No change in expenditures.
2018	10	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles Region Transit System Integration and Modernization Program of Projects	63%	Gold Line Foothill Light Rail Extension to Montclair (Glendora to Pomona)	CP030Y	\$249,200,000	0019000020	R383GA	\$111,218,000	\$137,982,000	\$0	CON	6/25/2020	8/14/2019	\$249,200,000	100%	X	Dec-25			85%	No change in expenditures. Punctilist items continue through out the project. The project is on schedule and anticipated to be completed on time. Agency is using other funding to complete this project. The project is on schedule and anticipated to be completed on time.
								\$320,185,000	0025000199	T244GG	\$0	\$0	\$320,185,000	RW	6/27/2025	-	\$0	0%		Jun-27			0%	TIRCP-2425-74 approved for \$320,185,000 in June 2025. Progressive Design-Build (PDB) project delivery method. In January 2023, this project was awarded \$600,000,000 in Cycle 6 General Fund Augmentation funding.
							4296	\$484,814,000	0725000269	T244GF	\$90,897,000	\$114,102,000	\$279,815,000	CON	6/27/2025		\$0	0%		Jun-30			0%	TIRCP-2425-73 approved for \$484,814,000 in June 2025. As part of this allocation, approved to extend the period of contract award an additional 6 months beyond the 6-month deadline and to extend the period of project completion an additional 12 months beyond the 36-month deadline. Progressive Design-Build (PDB) project delivery method. In January 2023, this project was awarded \$600,000,000 in Cycle 6 General Fund Augmentation funding.
							CP030	\$5,000,000	0021000232	R383GC	\$2,231,000	\$2,769,000	\$0	PA&E	5/13/2021	-	\$2,731,567	55%		Dec-25			91%	Expenditures increased 55%. In June 2025, Waiver 25-49 amended Waiver 23-68 for an additional 10 months for the period of project development expenditure from February 28, 2025 to December 31, 2025. Coordinated with the City of Los Angeles on PE Over the Shoulder Reviews for the Northern, Central and Southern segments of the corridor. Continued coordination with FTA on NEPA activities.
						CP030N	\$7,000,000	0019000131	R383GB	\$0	\$7,000,000	\$0	CON	12/6/2018	2/27/2020	\$1,664,058	24%	X	Sep-26			94%	No change in expenditures. In June 2025, Waiver 25-147 amended Waiver 23-160 for an additional 14 months for the period of project completion for the CON phase from July 31, 2025 to September 30, 2026. FRA confirmed Metro satisfied all step 1 requirements for their Corridor ID program. This approvals allow Metro to work with the consultant teams to restart this project.	

Table 2. TIRCP Semi-Annual Report Status of Active Projects

Award Year	Project No.	Award Recipient	Implementing Agency	Project Title	Percent of Award Fully Allocated	Project Description/Component	PPNO	Allocation Amount	Project ID	EA	GRRF Allocation Amount	PTA-SB1 Allocation Amount	General Fund Allocation Amount	Allocation Phase	Allocation Date	CON Contract Award Date	Expended Amount to Date	% of Allocation Expended to Date	Allocated Before July 2025	Anticipated Phase Completion Date	Phase Completion Date	Phase Closed-Out	Percent Complete	Report Status
2018	11	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	North County Transit District (NCTD)	All Aboard 2018: Transforming Southern California Rail Travel	83%	Signal optimization - BNSF Junction Control Point	CP031	\$5,000,000	0021000366	R408GD	\$2,217,000	\$2,783,000	\$0	CON	8/19/2021	09/02/21	\$5,000,000	100%		May-26	-		100%	Expenditures increased to 100%. All construction activities and punch list items have been completed. The only remaining task is administrative closure. Project on track to complete on time. In August 2024, agency requested a 20-month time extension for the period of project completion that was approved by CTC to extend the project to May 31, 2026.
						OTC Pedestrian Crossing	CP031D	\$1,632,000	0022000334	R408GI	\$728,000	\$904,000	\$0	CON	6/30/2022	05/16/24	\$1,126,323	69%		May-27	-		80%	No change in expenditures. Preconstruction activities are ongoing. Reviewed various submittals received regarding miscellaneous products and equipment.
						Signal Control Replacement - Carlsbad Crossings	CP031	\$1,496,000	0022000112	R408GE	\$663,000	\$833,000	\$0	CON	10/14/2021	4/8/2022	\$1,496,000	100%		Dec-26	-		97%	No change in expenditures. In March 2025 CTC approved Waiver 25-36 for a 20-month time extension for the period of project completion 12/31/2025. Successful site visit occurred, and power has been activated. Construction and fiber work is ongoing.
						Signal Control Replacement - San Diego Crossings	CP031A	\$1,868,000	0022000268	R408GF	\$833,000	\$1,035,000	\$0	CON	5/19/2022	08/05/22	\$1,868,000	100%		Apr-27	-		86%	Expenditures increased from 70% to 100%. In March 2025, CTC approved Waiver 25-36 for a 20-month time extension for the period of project completion 4/30/2027. BNSF construction crews remains active at four (4) crossing locations on the south side of the project.
						Signal Control Replacement - Encinitas and Del Mar	CP031B	\$454,000	0022000269	R408GG	\$202,000	\$252,000	\$0	CON	5/19/2022	08/05/22	\$80,798	18%		Apr-27	-		25%	Expenditures increased to 18%. In March 2025, CTC approved Waiver 25-36 for a 20-month time extension for the period of project completion 4/30/2027. Construction will begin after completion of Carlsbad and San Diego Crossings.
		Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)				On-Time Performance Incentive Program	CP031Y	\$22,962,000	0019000073	R384GA R384GB R384GC	\$1,025,000	\$1,274,000	\$0	CON	10/18/2018	2/1/2019	\$21,618,691	94%	X	Dec-26	-		50%	Expenditures increased to 94%. Payments have continued on a monthly basis for OTP and capitalized access payments.
2018	12	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Building Up: LOSSAN North Improvement Program	46%	Canada Honda Bridge Replacement	CP042B	\$29,238,000	0034000082 0025000104	R402GQ R402GT	\$12,963,000	\$16,275,000	\$0	CON	12/7/2023	12/14/2023	\$19,732,341	67%		Dec-25	-		100%	Expenditures increased to 67%. TIRCP-2425-435 supplemental allocation approved in January 2025 for \$8,134,000. Bridge structure has been completed and is scheduled to be cut into the rail line during the first two weeks of August. As a condition of this request, Proposition 1B ICR funding will be incurred on a non-proportional basis, with Proposition 1B ICR funding being expended first for this project.
						Otega Siding Replacement	CP042E	\$3,000,000	0025000121	R402GU	\$1,330,000	\$1,670,000	\$0	PS&E	3/21/2025		\$0	0%		Jun-27	-		16%	TIRCP-2425-54 approved for \$3,000,000 in March 2025. Work on design has begun. Environmental clearance has been completed.
						Santa Barbara County Hillcrest Ranch Repairs and Drifted Piers	CP042D	\$10,406,000	0024000141	R402GR	\$0	\$0	\$10,406,000	CON	3/22/2024	7/25/2024	\$4,446,653	43%		Sep-25	-		100%	Expenditures increased to 43%. Project has been completed at milepost 324.4. Construction will begin shortly at 328.1 and 328.2.
						On-Time Performance Incentive Program	CP042Y	\$32,894,000	0019000070 0024000221	R402GA	\$14,584,000	\$18,310,000		CON	12/6/2018	12/15/2022	\$13,063,503	40%	X	Dec-26	-		50%	Expenditures increased to 40%. Payments have continued on a monthly basis for OTP and capitalized access payments. TIRCP-2425-125 supplemental allocation of \$28,610,000 approved in August 2024.
2018	13	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Joint Powers Board (PCJPB)	Peninsula Corridor Electrification Expansion Project	99%	Corridor Wide Broadband Communications Network	CP039	\$2,000,000	0021000160	R392GF	\$902,000	\$1,098,000		PS&E	10/18/2018	12/1/2022	\$1,717,640	86%	X	Oct-25	-		95%	No change in expenditures.
								\$12,000,000	0022000122	R392GF	\$5,418,000	\$6,582,000	\$0	CON	10/14/2021	12/1/2022	\$11,949,155	100%	X	Oct-25	-		95%	No change in expenditures. Performed JPB testing for Final Acceptance
						Bike Parking Enhancements	CP039	\$2,975,000	0020000287	R392GE	\$666,000	\$809,000	\$0	CON	8/13/2020	1/29/2021	\$276,788	9%		Aug-25	-		54%	No change in expenditures. Waiver 25-134 amended Waiver 23-186 for a 20-month time extension for the period of project completion for the CON phase from December 31, 2023 to August 31, 2025. E-bikes installed various stations.
						Procurement	CP039Y	\$144,022,000	0019000079 0020000280 0024000173	R392GB R392GD R392GH	\$65,049,000	\$78,973,000	\$0	CON	10/14/2018	12/14/2018	\$62,400,781	67%	X	Aug-26	-		96%	Expenditures increased to 67%. TS 18 shipped to Caltrain. On-site commissioning and burn-in testing commenced on TS 18. Final assembly continued for TS 19. Agency requested an extension for the period of project completion that was approved in August 2024 by CTC.
						Battery Electric Multiple-Unit Demonstration Trainset	CP039A	\$80,000,000	0024000002	R392GG	\$0	\$0	\$80,000,000	CON	8/17/2023	8/25/2023	\$18,481,403	23%		Aug-29	-		24%	Expenditures increased to 23%. In May 2025, TIRCP-2425-58 amended TIRCP-2324-18 to include the request to extend the completion of construction an additional 18 months beyond the 36-month TIRF deadline. TIRCP-2425-725 approved a supplemental allocation for \$1,000,000 in June 2025.
2018	14	Sacramento Regional Transit District (SacRT)	Sacramento Regional Transit District (SacRT)	Accelerating Rail Modernization and Expansion in the Capital Region	100%	4 LRVs	CP053	\$64,100,000	0020000007	R425GB T468GC	\$28,530,000	\$35,570,000	\$0	CON	12/5/2019	3/31/2020	\$67,733,119	90%	X	Feb-26	-		100%	Expenditures increased to 90%. Agency expects to submit the final invoice next reporting period. Burn testing completed. All vehicles are received and tested and are in service as of 1/15/2025. Project closeout is in progress.
2018	15	San Bernardino County Transportation Authority (SBCTA)	San Bernardino County Transportation Authority (SBCTA)	Diesel Multiple Unit Vehicles to Zero-Emission Multiple Unit Procurement	99%	Procurement	CP034	\$5,230,000	0018000321 0023000213	R388GA	\$1,330,000	\$1,670,000	\$2,230,000	PS&E	8/16/2018	-	\$2,981,514	57%	X	Dec-25	-		96% for vehicle, 100% for maintenance facility retrofit	No change in expenditures. TIRCP-2021-28 amended TIRCP-1920-04 in May 2021 to designate the project as a Design-Build project and request additional time for project expenditure until December 2025. Project 1 expected to complete on time.
								\$25,022,000	0018000324 0022000115 0023000212	R388GC R388GD	\$10,951,000	\$13,749,000	\$322,000	CON	8/16/2018	11/13/2019	\$18,014,964	72%	X	Dec-25	-		95%	No change in expenditures. TIRCP-2021-28 amended TIRCP-1920-04 in May 2021 to designate the project as a Design-Build project and request additional time for project expenditure until December 2025. Project 1 expected to complete on time.
						ZEMU Supporting Infrastructure - Maintenance Facility Retrofit	CP034B	\$6,893,000	0023000202	R388GF	\$0	\$0	\$6,893,000	CON	3/18/2023	11/13/2023	\$0	0%		Nov-26	-		86%	No change in expenditures. Project will likely be at 90% complete by end of December.
						Zemu Supporting Infrastructure - Maintenance Facility Retrofit: Major Equipment Purchase	CP034C	\$572,000	0023000203	R388GG	\$0	\$0	\$572,000	CON	3/18/2023	6/26/2023	\$0	0%		Jun-26	-		88%	No change in expenditures. On track to complete by June 2026.
						ZEMU Supporting Infrastructure	CP034	\$7,640,000	0024000168	R388GE	\$798,000	\$1,002,000	\$5,840,000	CON	5/17/2024	5/13/2025	\$0	0%		May-28	-		30%	No change in expenditures. The 3rd party contract was awarded on 5/13/2025. Agency expects to submit the first invoice by December 2025. As part of the allocation in May 2024 an additional 6 months for the period of project award was approved. The mobile fueler, funded by TIRCP, is 100% complete and is up and running. Permanent installation expects to be at 15% by end of 2025.
2018	16	San Diego Metropolitan Transit System (SDMTS)	San Diego Association of Governments (SANDAG)	Ride Between the Lines: Enhancing Access to Transit in San Diego	100%	University Bikeway Project	CP033	\$9,990,000	0024000100	T578GA	\$2,555,000	\$3,208,000	\$4,227,000	CON	12/7/2023	6/25/2025	\$22,566	0.2%		Jun-29	-		1%	Expenditures increased from 0% to 0.2%. In May 2024, 12-month time extension for the period of contract award from June 30, 2024 to June 30, 2025.

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Award Year	Project No.	Award Recipient	Implementing Agency	Project Title	Percent of Award Fully Allocated	Project Description/Component	PPNO	Allocation Amount	Project ID	EA	GRRF Allocation Amount	PTA-SB1 Allocation Amount	General Fund Allocation Amount	Allocation Phase	Allocation Date	CON Contract Award Date	Expended Amount to Date	% of Allocation Expended to Date	Allocated Before July 2025	Anticipated Phase Completion Date	Phase Completion Date	Phase Closed-Out	Percent Complete	Report Status	
2018	17	San Diego Metropolitan Transit System (SDMTS)	San Diego Metropolitan Transit System (SDMTS)	Blue Line Rail Corridor Transit Enhancements	34%	American Plaza Pedestrian Enhancements	CP032	\$3,052,000	0025000037		\$1,358,000	\$1,694,000		CON	10/8/2024	12/20/2024	\$424,681	14%		Dec-27			15%	Expenditures increased to 14%. 3rd party contract awarded 12/20/2024. The construction and traffic control permits have been secured from the City of SD, and construction efforts began in June.	
						Green Line Imperial Terminal (MT) Double Tracking		\$6,354,000	0021000133	R385GH	\$2,835,000	\$3,519,000		CON	12/3/2020	2/16/2022	\$6,354,000	100%		Feb-25	2/15/2025	X	100%	No change in expenditures. Final invoice submitted. Closed out. Construction complete effective 2/15/2025. Will be removed from future reports.	
						Blue Line Feeder Bus Service Stop Improvements		\$2,852,000	0022000114	R385GO	\$1,272,000	\$1,580,000		CON	10/14/2021	5/3/2022	\$2,653,278	93%		Jan-27	-		50%	No change in expenditures. In March 2025, Waiver 25-37 approved for a 20-month time extension for the period of project completion to 01/31/2027. His Transit Center East and two (2) bus stops are complete, with four (4) in progress and three (3) set to start construction this next quarter.	
						Blue Line Feeder Bus Service Charging Infrastructure for Route 925		\$1,234,000	0022000113 0024000182	R385GN	\$550,000	\$684,000		CON	10/14/2021	5/3/2022	\$1,234,000	100%		May-26	4/16/2024		100%	No change in expenditures. Final invoice submitted. The invoice was submitted beyond the 6 months of contract completion due to the PSA not being executed, the invoice was submitted upon receiving the executed PSA.	
2018	19	San Joaquin Joint Powers Authority and San Joaquin Regional Rail Commission (SCRRA)	San Joaquin Joint Powers Authority and San Joaquin Regional Rail Commission (SCRRA)	Valley Rail	13%	Oakley Station	CP035	\$7,598,000	0025000119	R484GW	\$3,377,000	\$4,221,000		RW	3/21/2025			\$0	0%		Jun-27	-		0%	TIRCP-2425-54 approved allocation of \$7,598,000 in March 2025.
						Madera Station	CP035	\$1,952,000	0021000207	R387GI	\$867,000	\$1,085,000		PS&E	3/25/2021	-	\$1,932,185	99%		Feb-25			90%	Expenditures increased from to 99%. Coordination with HSR ongoing. Final Permitting from Madera County above and beyond HSR permitting. Finalizing specifications and front end specifications.	
						Modesto Station	CP106	\$1,099,000	0023000157	R484GM	\$0	\$0	\$1,099,000	PS&E	5/18/2023		\$150,000	14%		Feb-27			60%	No change in expenditures. 90% REV 2 Track Design underway. 100% Platform Plans underway. On-going UPRR Structures.	
						Lodi Station	CP035D	\$6,046,000	0023000026	R387GQ	\$2,686,000	\$3,360,000		PS&E	1/28/2021	-	\$2,664,053	44%		Oct-26	-		10%	Expenditures increased to 44%. Received 90% REV0 Track from UPRR. UPRR has approved the concept for bridge replacement and the team can now progress to 30% Received variance from PG&E for overcrossing. Castans encroachment application formally submitted, awaiting comment responses on entry from SR Route 12. Waiver 24-201 approved in December 2024 for an additional 20 month time extension for the period of project development expenditure of the PS&E phase from February 28, 2025 to October 31, 2026	
						Elk Grove Station	CP035A	\$5,376,000	0022000240	R387GM	\$2,390,000	\$2,986,000		PS&E	1/28/2021	-	\$3,999,783	65%		Feb-26	-		30%	Expenditures increased to 65%. Received SJRRCT review comments from 90% Station Design. 100% Culvert submittals approved by UPRR. Waiting on concurrence on Platform Concept REV5 from UPRR so Design can proceed to 30%. 100% Rev1 retaining wall approved by UPRR. Elements of Distinction with the City of Elk Grove are in final approval stages.	
								\$12,252,000	0022000241	R387GN	\$5,448,000	\$6,806,000		RW	5/19/2022	-	\$6,929,701	57%		Feb-26	-		40%	Expenditures increased to 57%. Closed on one parcel and working on two temporary and permanent easements for the two adjacent parcels. Fiber Optic Utility engineering for relocations is also continuing. Received 90% Fiber package for review. acquisition(s) planned to start in January	
2018	19	San Joaquin Joint Powers Authority and San Joaquin Regional Rail Commission (SCRRA)	San Joaquin Joint Powers Authority and San Joaquin Regional Rail Commission (SCRRA)	Valley Rail	13%	Midtown Station	CP035E	\$6,111,000	0023000009	R387GS	\$2,715,000	\$3,396,000		PS&E	1/28/2021	-	\$3,711,418	61%		Feb-26	-		90%	Expenditures increased to 61%. Working on 100% Station and Platform Design. Awaiting 100% Track Design REV 0 approval or comments. Awaiting Roadway Plans REV 2 approval or comments. Waiver 24-201 approved in December 2024 for an additional 12 months for the period of project development expenditure for the PS&E phase from February 28, 2025 to February 28, 2026.	
								\$5,706,000	0023000010	R387GT	\$3,170,000	\$2,536,000		RW	1/28/2021	-	\$35,608	1%		Feb-26	-		90%	No change in expenditures. Easement agreements received by SaCRT and currently under review by the Agency. ROW certification requirements verification underway. Waiver 24-201 approved in December 2024 for an additional 12 months for the period of project development expenditure for the PS&E phase from February 28, 2025 to February 28, 2026.	
						Downtown Mobility Project	CP035C	\$2,501,000	0023000004	R387GP	\$1,111,000	\$1,390,000		CON	8/18/2022	12/23/2022	\$2,501,000	100%		Nov-25	7/31/2024	X	100%	No Change in expenditures. Final invoice received. Construction is complete. Complete. Will be removed from future reports.	
						Natomas Station and Layover Facility	CP035B	\$3,056,000	0023000012 0023000278	R387GV	\$1,358,000	\$1,698,000		PS&E	1/28/2021	-	\$2,295,064	75%		Oct-26	-		50%	Expenditures increased to 75%. Waiver 24-201 approved in December 2024 for an additional 20 month time extension for the period of project development expenditure of the PS&E phase from February 28, 2025 to October 31, 2026	
								\$11,042,000	0023000003 0023000285	R387GO	\$4,907,000	\$6,135,000		RW	1/28/2021	-	\$10,282,265	93%		Oct-26	-		30%	No change in expenditures. Appraisals for the remaining parcels have been completed and negotiations are in progress. Waiver 24-201 approved in December 2024 for an additional 20 month time extension for the period of project development expenditure of the RW phase from February 28, 2025 to October 31, 2026	
						Del Paso Sliding Extension	CP035F	\$5,007,000	0023000013	R387GW	\$2,782,000	\$2,225,000		PS&E	1/28/2021	-	\$2,369,566	47%		Aug-27	-		60%	Expenditures increased to 47%. Track design Phase 1A is at 30%. 90% returned with a revise and resubmit. Additional comments received on 5/28/2025. Bridge Design approved at 30%, advancing to 60%. Flood gates 30% was approved with comments. Will advance to 60%. Waiver 25-20 amending Waiver 23-25 approved for an additional 30 months for the period of project development expenditure from February 28, 2025 to August 31, 2027.	
		\$3,000,000	0025000173	R484GX	\$1,330,000	\$1,670,000		RW	6/27/2025		\$0	0%		Jun-25			60%	TIRCP-2425-74 allocation approved for \$3,000,000 in June 2025. Found alternative design to eliminate fiber relocation. No relocation required.							

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2018	19	San Joaquin Joint Powers Authority and San Joaquin Regional Rail Commission (SCRRA)	San Joaquin Joint Powers Authority and San Joaquin Regional Rail Commission (SCRRA)	Valley Rail	13%	Phillips Sliding Rehabilitation	CP035G	\$1,555,000	0023000014 0023000191	R387GX	\$691,000	\$864,000		PS&E	1/28/2021	-	\$1,054,080	68%		Jun-25	-		100%	No change in expenditures. Current PS&E Status is in Progress. The track plans are at 100% with a 100% Rev 2 Submission in UPRR.
						Pollock Sliding Upgrade	CP035H	\$659,000	0023000015	R387GY	\$293,000	\$366,000		PS&E	8/19/2021	-	\$266,336	40%		Feb-26	-		30%	Expenditures increased to 40%. 25% Track Plans in UPRR court for review and approval. Schedule 25% site walk and submit 30% track plans for review.
						Pollock to South Sacramento Yard Extension	CP035I	\$3,458,000	0024000036	R484GT	\$1,538,000	\$1,922,000	\$0	PA&ED	12/7/2023	-	\$438,963	13%		Jun-26	-		8%	Expenditures increased to 13%. PA&ED work remains on track. Draft technical studies for biological resources, cultural resources, and hazardous materials are under internal review.
						Sacramento Subdivision Curve MP 114.73 to MP 115.04	CP035K	\$41,000	0023000019	R484GC	\$18,000	\$23,000		PS&E	8/19/2021	-	\$10,474	26%		Jun-25	6/30/2025		100%	No change in expenditures. Design is complete. Continue working on close out and submitting final invoices.
						Sacramento Subdivision Curve MP 117.18 to MP 117.55	CP035L	\$43,000	0023000020	R484GD	\$19,000	\$24,000		PS&E	8/19/2021	-	\$8,842	21%		Jun-25	6/30/2025		100%	No change in expenditures. Design is complete. Continue working on close out and submitting final invoices.
						Sacramento Subdivision Curve MP 135.55 to MP 135.85	CP035M	\$37,000	0023000021	R484GE	\$16,000	\$21,000		PS&E	8/19/2021	-	\$11,908	32%		Jun-25	6/30/2025		100%	No change in expenditures. Design is complete. Continue working on close out and submitting final invoices.
						Sacramento Subdivision Curve MP 97.08 to MP 97.38	CP035N	\$35,000	0023000022	R484GF	\$16,000	\$19,000		PS&E	8/19/2021	-	\$11,716	33%		Jun-25	6/30/2025		100%	No change in expenditures. Design is complete. Continue working on close out and submitting final invoices.
2018	20	San Mateo County Transit District (SMCTD)	San Mateo County Transit District (SMCTD)	SamTrans Express Bus Pilot	100%	Procurement of New Zero-Emission Electric Buses	CP078	\$15,000,000	0024000164	R616GA	\$6,651,000	\$8,349,000	\$0	CON	5/17/2024	6/20/2024	\$0	0%		Jun-27			43%	No change in expenditures. Agency expect to submit invoice in next reporting period. Pilot bus entered production line 3/3/25 and estimated for delivery in mid-July, 2025. Hired a third-party inspector for pilot bus and Buy America audit for pilot bus.
2018	21	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments	Coastal Express/Pacific Sunliner Peak Hour Service Expansion and Integration	13%	MTD Transit Facility component	CP048	\$1,200,000	0024000098	R409GC	\$532,000	\$668,000		CON	12/7/2023	1/16/2024	\$439,514	37%		Jan-27	-		68%	Expenditures increased to 37%. Agency expects to submit an invoice before the end of Q2. Project is on track to complete by January 2025. Following initial repairs to perimeter facilities, access gates and removal of existing fencing, new fencing and lighting was installed. Landscaping per city guidelines is complete. Right of way improvements and trenching for utility upgrades has begun. Remediation of damaged areas of the facility have begun.
2018	22	Santa Barbara County Association of Governments	Santa Barbara County Association of Governments	Goleta Train Depot Improvements	80%	New Multi-Modal Facility Adjacent to Amtrak Station	CP047	\$14,886,000	0024000180		\$4,135,000	\$5,192,000	\$5,556,000	CON	6/28/2024	7/16/2024	\$5,449,945	37%		Jul-27			72%	Expenditures increased to 37%. Construction proceeds as planned. A "Topping Off" ceremony for the Goleta Train Depot was held June 10, 2025, to mark a milestone for the project.
2018	23	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	VTAS BART Silicon Valley Extension, Phase II	22%	BART Rail Service Extension to San Jose	CP057	\$238,360,000	0025000068		\$104,878,000	\$133,482,000		PS&E	12/8/2024	-	\$258,360,000	108%		Jun-27			73%	Expenditures increased to 108%. Expenditures continue under 2016-14. The contractor is currently finalizing the stage one roadway widening efforts and progressing toward shifting traffic into the stage two configuration to continue construction of the next phases of the aerial guideway locations.
2018	26	Sonoma-Marín Area Rail Transit District (SMART)	Sonoma-Marín Area Rail Transit District (SMART)	SMART Larkspur to Windsor Corridor	3%	Windsor to Healdsburg	CP041A	\$1,450,000	0024000228		\$471,000	\$979,000		PS&E	8/16/2024	-	\$0	0%		Jun-27			30%	No change in expenditures. Received responses to our Request for Qualifications and began the intensive review required to select a Progressive Design Build Entity (PDBE) for this project.
2018	27	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Southern California Optimized Rail Extension (SCORE)	38%	El Monte Sliding and Station Improvements	CP033Y	\$8,572,000	0021000242 0022000197	R386GX	\$2,948,000	\$3,624,000	\$2,000,000	PS&E	10/18/18	-	\$6,146,941	72%	X	Jun-26	-		76%	Expenditures increased to 72%. Preparing the Final (100%) design submission, GO-RBB permitting, and construction contractor RFB preparation continue. Waiver 24-137 approved in August 2024 for a 20-month time extension for the period of project development expenditure for the PS&E phase from October 31, 2024 to June 30, 2026.
								\$518,000	0021000244 0022000246	R386GY	\$232,000	\$286,000	\$0	RW	5/13/2021	-	\$28,624	6%		Feb-26	-		76%	No change in expenditures. In January 2025, Waiver 25-14 amended Waiver 24-20 to extend the period of project development expenditure an additional 18 months from February 28, 2025 to June 30, 2028. In June 2025, TIRCP-2425-70 approved deobligation of saving of \$545,000.
						El Monte Station Area Grade Crossing Safety Improvements	CP033	\$2,292,000	0021000364	R464GE	\$1,028,000	\$1,264,000	\$0	PA&ED	8/19/2021	-	\$1,375,913	60%		Jun-24	6/30/2024	X	100%	No change in expenditures. Preparing closeout form for submission to Caltrans. Complete. Project savings will be deobligated and reprogrammed at a future meeting.
						Rancho Cucamonga Sliding Extension Project	CP033H	\$5,794,000	0021000245 0022000199	R386GZ	\$2,598,000	\$3,196,000	\$0	PS&E	10/16/18	-	\$5,201,296	90%	X	Dec-25	12/31/2025		95%	Expenditures increased to 90%. In progress toward 100% design completion. Project on track to complete on by December 2025. Waiver 24-161 approved in October 2024 for a 14-month time extension for the period of project development expenditure for the PS&E phase from October 31, 2024 to December 31, 2025.
								\$1,176,000	0021000246	R464GA	\$527,000	\$649,000	\$0	RW	5/13/2021	-	\$74,933	6.4%		Feb-25	2/28/2025	X	100%	No change in expenditures. Final invoice received. Project savings will be deobligated and reprogrammed at a future CTC meeting. Closeout form prepared for submission to Caltrans. Complete. Will be removed from future reports.
						Sema Sliding Extension	CP033E	\$1,387,000	0021000140 0022000190	R386GR R464GR	\$621,000	\$766,000	\$0	PA&ED	8/16/2018	-	\$1,359,447	98%	X	Aug-26	-		95%	No change in expenditures. Preliminary engineering 30% complete. However, community opposition prevented completing environmental certification to 100% for CSEA. Project shelved. Remaining funds will be deobligated and reprogrammed on the Marengo component. Waiver 24-171 approved in October 2024 for an additional 20-month time extension for the period of project development expenditure for the PA&ED phase from December 31, 2024 to August 31, 2026.
\$3,337,000	0022000202	R476GC	\$1,496,000	\$1,841,000	\$0	PS&E	10/18/18	-	\$3,261,088	98%	X	Jun-26	-		30%	No change expenditures. Remaining funds will be deobligated and reprogrammed on the Marengo component. Waiver 24-161 approved in October 2024 for a 20-month time extension for the period of project development expenditure for the PS&E phase from October 31, 2024 to June 30, 2026.								

Table 2. TIRCP Semi-Annual Report Status of Active Projects

Award Year	Project No.	Award Recipient	Implementing Agency	Project Title	Percent of Award Fully Allocated	Project Description/Component	PPNO	Allocation Amount	Project ID	EA	GRRF Allocation Amount	PTA-SB1 Allocation Amount	General Fund Allocation Amount	Allocation Phase	Allocation Date	CON Contract Award Date	Expended Amount to Date	% of Allocation Expended to Date	Allocated Before July 2020	Anticipated Phase Completion Date	Phase Completion Date	Phase Closed-Out	Percent Complete	Report Status			
2018	27	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Southern California Optimized Rail Expansion (SCORE)	38%	Riverside Downtown Station Improvements	CP033F	\$549,000	0022000191	R484GS	\$246,000	\$303,000	\$0	PA&E	8/16/2018	-	\$236,367	43%	X	Dec-24	-	-	100%	Expenditures increased to 43%. Lapsed. Project was cancelled due to community opposition and is lapsed. Remaining funds will be deallocated and allocated to Marengo. In September 2024 the agency put this part of the project on pause. Working on how to move forward. Agency expects to deallocate lapsed funds and program in August 2025.			
						Burbank Junction Speed Improvements	CP033C	\$18,480,000	0021000202	R386GU	\$7,307,000	\$9,173,000	\$0	CON	3/25/2021	1/18/2022	\$13,513,176	82%	-	Jan-25	1/31/2025	-	100%	No changes in expenditures increased from 76% to 82%. Final invoices from received and paid. Final invoice and closed from submitted. Complete. Project savings will be deallocated and reprogrammed at a future CTC meeting.			
						Chatsworth Station Improvements	CP033A	\$1,500,000	0021000204	R386GW	\$665,000	\$835,000	\$0	CON	03/26/21	2/24/2022	\$1,488,681	99%	-	Feb-25	11/1/2024	X	100%	Expenditures increased to 99%. Prepared closeout form prepared for submission to Calltrans. Complete. Will be removed from future reports. Agency expects to request supplemental funding in Dec 2025.			
						Chatsworth Station Pedestrian Freeways	CP033L	\$3,585,000	0021000145	R386GN	\$1,589,000	\$1,996,000	\$0	RW	1/28/2021	-	\$64,881	2%	-	Aug-27	-	-	40%	Expenditures increased to 2%. In January 2025, Waiver 25-14 amended Waiver 24-137 to extend the period of project development expenditure an additional 30 months from February 28, 2025 to August 31, 2027. Condemnation proceedings continue.			
						Marengo Siding Improvements	CP033D	\$904,000	0021000201	R386GT	\$402,000	\$502,000	\$0	RW	03/25/21	-	\$254,406	21%	-	Jan-26	-	-	100%	Expenditures increased to 28%. Project completion expected in July. In January 2025, Waiver 25-14 amended waiver 24-20 to extend the period of project development expenditure an additional 11 months from February 28, 2025 to January 31, 2026. Agency expects to amend TIRCP-2122-315 received \$550,000 at the August CTC meeting to align the remaining access permits to be completed in the Construction phase. The original RW funding will be sufficient to complete the phase, and no expenditures have been billed to the supplemental funds being rescinded.			
						Signal Respacing Burbank to LA	CP033B	\$6,557,000	0021000203	R386GV	\$2,907,000	\$3,650,000	\$0	CON	03/25/21	7/26/2021	\$817,998	12%	-	Jul-24	7/31/2024	X	100%	No change in expenditures. Will deallocate cost savings at a future CTC meeting. Will be removed from future reports.			
2018	27	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Southern California Optimized Rail Expansion (SCORE)	38%	Simi Valley Double Track	CP033G	\$12,367,000	0022000192 0022000203	R484GT R476GD	\$5,548,000	\$6,821,000	\$0	PS&E	10/18/18	-	\$11,190,987	90%	X	Jun-26	-	-	90%	Expenditures increased to 90%. The Final (100%) design stage is complete. CO-SB5 permitting, obtaining design approval from UPRR, and construction contractor FB preparation continues. Waiver 24-137 approved in August 2024 for 20-month time extension for the period of project development expenditure for the PS&E phase from October 31, 2024 to June 30, 2026.			
						Simi Valley Double Track	CP033G	\$3,785,000	0022000204 0025000219	R476GD	\$1,696,000	\$2,089,000	\$0	RW	4/13/2022	-	\$3,091,612	82%	-	Feb-26	-	-	95%	Expenditures increased to 82%. In June 2025, TIRCP-2425-758 approved a supplemental allocation for \$894,000. Final steps are in progress for settlement of the last remaining property acquisition. Waiver 24-114 approved a 20-month time extension for the period of project development expenditure from June 30, 2024 to February 28, 2026.			
						Ventura Track and Structures Rehabilitation	CP033P	\$801,000	0023000288	R476GK	\$359,000	\$442,000	\$0	PS&E	8/17/2023	-	\$330,616	41%	-	Jun-26	-	-	99%	No changes in expenditures. Component will complete next reporting period. Agency expects to submit final invoice next quarter and anticipates project savings. Savings will be deallocated and reprogrammed to the CON phase at a future CTC meeting.			
						Tunnel 26 Rehabilitation	CP033Q	\$82,000	0023000289	R476GL	\$27,000	\$35,000	\$0	PS&E	8/17/2023	-	\$50,575	82%	-	Jun-26	-	-	99%	No changes in expenditures. Agency expects to complete next reporting period and will submit final invoice.			
						Devonshire Street Crossing Improvements	CP033R	\$534,000	0023000290	R476GM	\$239,000	\$295,000	\$0	PS&E	8/17/2023	-	\$180,533	34%	-	Jun-26	-	-	80%	Expenditures increased to 34%. Continue Pre-Final (90%) design and coordination with local stakeholders.			
						LA-Fullerton Trunk Line	CP033	\$10,200,000	0019000123	R386GF	\$4,577,000	\$5,623,000	\$0	PA&E	10/18/18	-	\$3,020,506	30%	X	Jun-26	-	-	10%	Expenditures increased to 30%. Environmental Technical Studies continue. Awaiting direction from CHSR about required environmental clearances. Waiver 24-137 approved in August 2024 for 20-month time extension for the period of project development expenditure for the PA&E phase from October 31, 2024 to June 30, 2026.			
						Fullerton to Alwood Third Track	CP033M	\$5,000,000	0024000120		\$0	\$0	\$5,000,000	PS&E	01/26/24	-	\$313,700	6%	-	Jun-26	-	-	60%	Expenditures increased to 6%. Continue the Preliminary (30%) Design			
						Irvine Station Improvements	CP033J	\$6,671,000	0021000289 0022000187	R484GP R484GC	\$2,991,000	\$3,680,000	\$0	PA&E	8/16/2018	-	\$1,354,429	20%	-	Feb-26	-	-	-	-	-	-	No change in expenditures. In June 2024 Waiver 24-120 approved a 20-month time extension for the period of project development expenditure for the PA&E phase from June 30, 2024 to February 28, 2026.
						Orange County Maintenance Facility, Phase 1a	CP033	\$4,829,000	0020000043	R386GI	\$2,165,000	\$2,684,000	\$0	PA&E	10/9/2019	-	\$4,466,296	93%	X	Feb-24	-	-	-	-	-	-	Expenditures increased from 91% to 93%. Awaiting Litigation to be resolved. PA&E was completed but never signed certified as Irvine. OCTA is working with the City of Irvine on a solution to move forward.
						OCMF Fencing	CP033	\$5,100,000	0019000121 0022000182	R464GH	\$2,286,000	\$2,814,000	\$0	CON	10/18/2018	4/13/2019	\$312,077	6%	X	Jun-26	-	-	-	-	-	-	100%
2018	27	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Southern California Optimized Rail Expansion (SCORE)	38%	Supplemental Fleet Refurbishment	CP033	\$27,327,000	0021000320	R464GD	\$12,255,000	\$15,072,000	\$0	CON	10/18/2018	8/22/2019	\$18,330,334	67%	X	Jun-26	-	-	76%	No change in expenditures. The out of service(OOS) railcar rehabilitation work continues. Waiver 24-133 approved in August 2024 for 20-month time extension for the period of project completion for the CON phase from October 31, 2024 to June 30, 2026.			
						Signals in OC (Avery to Songs)	CP033K	\$5,181,000	0021000247	R464GB	\$2,323,000	\$2,858,000	\$0	CON	5/13/2021	1/24/2022	\$2,988,731	58%	-	Jan-25	3/31/2024	X	100%	No change in expenditures. Final invoice was submitted. Drafting close out form. Project savings will be deallocated and reprogrammed at a future CTC meeting.			
						Link US	CP033	\$67,336,000	0021000111	R386GM	\$29,856,000	\$37,480,000	\$0	PS&E	12/3/2020	-	\$14,731,620	22%	-	Sep-26	-	-	50%	No change in expenditures. In March 2025, Waiver 25-48 approved a Time extension to add 19 months for a total of 39 months. This will extend their PS&E phase to September 30, 2026. Continue work on Link US NEPA/EIS in coordination with CHSRA as NEPA lead. Publish final FEIS/Supplemental FEIS. Continue coordination with BNSF to develop required mitigations for impacts on the West Bank Yard.			
						Link US Component	CP033Y	\$19,766,000	0020000161	R386GK	\$8,865,000	\$10,901,000	\$0	CON	3/25/2020	8/21/2020	\$16,863,470	85%	X	Dec-27	-	-	-	75%	Expenditures increased to 58%. RW acquisition is progressing on schedule.		
						Network Integration	CP033	\$10,000,000	0019000122	R386GE	\$0	\$10,000,000	\$0	CON	10/18/2018	9/30/2020	\$8,544,628	85%	X	Dec-25	-	-	-	80%	Expenditures increased to 85.8%. Coordinate with RCTC to pursue Design phase funding for the 3rd Main Trunk Corona - Riverside segment. Continue the Final (100%) design of Alwood to Esperanza Third Track. Waiver 24-170 approved in October 2024 for an additional 12-month time extension for the period of project completion for the CON phase from December 31, 2024 to December 31, 2025.		
TOTAL - TIRCP Cycle #3								\$2,840,614,000			\$853,977,000	\$1,082,147,000					0%										
TIRCP Cycle #4																											

Table 2. TIRCP Semi-Annual Report Status of Active Projects

Award Year	Project No.	Award Recipient	Implementing Agency	Project Title	Percent of Award Fully Allocated	Project Description/Component	PPNO	Allocation Amount	Project ID	EA	GRRF Allocation Amount	PTA-SB1 Allocation Amount	General Fund Allocation Amount	Allocation Phase	Allocation Date	CON Contract Award Date	Expended Amount to Date	% of Allocation Expended to Date	Allocated Before July 2025	Anticipated Phase Completion Date	Phase Completion Date	Phase Closed-Out	Percent Complete	Report Status		
2020	1	Antelope Valley Transit Authority	Antelope Valley Transit Authority	Reaching the Most Transit-Vulnerable: AVTA's Zero Emission "Microtransit" and Bus Expansion Proposal	98%	Vehicle Procurement Component	CP059	\$6,253,000	0020000276	T442GA	\$3,251,000	\$3,002,000	\$0	CON	8/13/2020	7/14/2021	\$4,888,052	78.17%		Jul-24	5/2/2024		100%	Project is complete and will be removed from the future SAR		
2020	2	Bay Area Rapid Transit District	Bay Area Rapid Transit District	The Transbay Corridor Core Capacity Program: Vehicle Acquisition	67%	Vehicle Acquisition	CP060	\$107,100,000	0024000056	R566GA	\$53,550,000	\$53,550,000	\$0	CON	10/19/2023	12/31/2023	\$67,713,609	64%		Jun-30	-		64%	Expenditures increased to 64% in Quarter 4 (April - June 2025), vehicles manufacturers continued delivery of Option 1 cars (152 cars). A total of 203 cars have been delivered and 196 are in revenue service. Resolution TIRCP-2425-03 approved in 08/16/2024 deallocation of \$40M from CON phase to reflect component savings.		
2020	3	Capitol Corridor Joint Powers Authority	Capitol Corridor Joint Powers Authority	Sacramento Valley Station (SVS) Transit Center	100%	New Northside Station Access	CP061A	\$3,194,000	0023000220	R444GB	\$1,597,000	\$1,597,000	\$0	CON	6/29/2023	9/28/2023	\$0	0%		Jun-26	-		5%	No change in expenditures (\$0). CCJPA passed funding to City of Sacramento to complete the project. The developer (Downtown Railway Venture) will be initiating their self-funded PS&E in Fall 2025. Once completed in 6-8 months, the City will make a CON Allocation request to CTC.		
						Network Integration	CP061	\$720,000	0020000279	R444GA	\$0	\$720,000	\$0	CON	8/12/2020	4/2/2021	\$657,432	91%		Aug-24	-		100%	No change in expenditures. CCJPA passed funding to City of Sacramento to complete the project. Final invoice submitted to CCJPA Dec. 6, 2024		
						Inglewood Transit Connector - Phase 2	CP062B	\$141,262,000	0024000184				\$141,262,000	RW	6/29/2024	-		0%		Jun-26	-		0%	No change in expenditures (\$0). TIRCP resolution 2425-60 in 05/16/2025 approved rescinding \$141,452,000 from RW		
						Inglewood Transit Connector - Phase 3	CP062A	\$75,200,000	0023000308	R444GB	\$37,600,000	\$37,600,000	\$0	RW	8/17/2023	-	\$0	0%		Jun-26	-		0%	No change in expenditures (\$0). TIRCP resolution 2425-59 in 05/16/2025 approved rescinding \$75,200,000 from RW		
2020	4	City of Inglewood	City of Inglewood	Inglewood Transit Connector Project	30%	Right of Way for Inglewood Transit Connector Project	CP062C	\$125,000,000	0025000157		\$37,600,000	\$37,600,000	\$49,600,000	RW	5/16/2025	-	\$0	0%						0%	No change in expenditures. The Project Team worked with the City and Elevate Inglewood Partners to advance the ITC Project in phases, aligning with funding and grantor goals. They refined data and presentations for stakeholders, updated project management systems, and secured City approval for Phase 1 design and contract amendments. Real estate efforts focused on updating relocation plans, appraisals, and engaging affected businesses for the phased development. TIRCP resolution 2425-63 in 05/16/2025 approved allocation of \$125M to RW	
						Design for Inglewood Transit Connector Project Phase 1	CP062D	\$24,540,000	0025000160	R441GB		\$24,540,000		PS&E	5/16/2025	-	\$0	0%						0%	No change in expenditures (\$0). The Project Team, City, and Elevate Inglewood Partners (EIP) advanced the ITC Project using a phased approach aligned with City and grantor goals. They refined data and presentations to explain the transition to a multi-phase program—starting with mobility improvements and later adding an automated people mover after the 2028 Olympics. TIRCP resolution 2425-63 in 05/16/2025 approved allocation of \$25,540,000 to PS&E	
2020	5	Lake Transit Authority	Lake Transit Authority	North State Intercity Bus System	5%	New Transit Center	CP063	\$429,000	0023000313	T448GB	\$214,000	\$215,000	\$0	PS&E	8/17/2023	-	\$0	0%		Jun-25	-			0%	No change in expenditures (\$0). Staff is finalizing negotiations with a design firm.	
						Hydrogen Fuel Supporting Infrastructure	CP063B	\$200,000	0024000001	T448GC	\$100,000	\$100,000	\$0	PS&E	8/17/2023	-	\$0	0%		Jun-25	-			0%	No change in expenditures (\$0). This part is currently on hold due to technological challenges.	
2020	6	Long Beach Transit	Long Beach Transit	LBTJCLA Electric Commuter Express	100%	Vehicle Procurement	CP064	\$6,451,000	0021000249	T493GA	\$3,225,500	\$3,225,500	\$0	CON	5/13/2021	3/24/2022	\$4,414,698	68%		Mar-25	-				No change in expenditures. still remains at 68%. TIRCP Waiver 25-84 approves in 05/16/2025 6-months time extension	
2020	7	Los Angeles County Metropolitan Transportation Authority and Southern California Regional Rail Authority	Southern California Regional Rail Authority (SCRRA)	Metrolink Antelope Valley Line Capital and Service Improvements	1%	Zero-Emission Multiple Unit (ZEMU) Feasibility Study	CP065D	\$1,550,000	0023000292	R547GA	\$775,000	\$775,000	\$0	CON	8/17/2023	5/19/2024	\$693,546	58%		May-27	-			60%	Expenditures increased to 58%. TIRCP Waiver 24-198 approves in 12/06/2024 a post-fact 3 months time extension	
2020	8	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Building Up Control: LOSSAN Service Enhancement Program	3%	Central Coast Layover Facility Expansion	CP066A	\$1,714,000	0023000189	R472GC	\$857,000	\$857,000	\$0	PS&E	5/18/2023	-	\$1,714,000	100%		Jun-25	-			100%	No change in expenditures. Work has progressed and is nearing 100% design. It is anticipated to be completed by the 1st quarter of FY 2026.	
2020	9	Sacramento Regional Transit District	Sacramento Regional Transit District	Light Rail Modernization and Expansion of Low-Floor Fleet	100%	Acquisition of Light Rail Vehicles	CP067	\$23,800,000	0021000363	R471GA	\$11,800,000	\$11,800,000	\$0	CON	8/19/2021	1/12/2022	\$19,662,209	83%		Aug-25	1/15/2025			100%	Expenditures increased to 83%. All eight LRVs have been delivered. TIRCP resolution 2425-36 approves in 01/31/2025 to revise the Budget Item Number and to extend the completion of construction an additional 18 months beyond the 36-months (TUF)	
2020	10	San Bernardino County Transportation Authority and Omnitrans	San Bernardino County Transportation Authority	West Valley Connector Bus Rapid Transit Phase 1 & Zero-Emission Bus Initiative	100%	Acquisition of Zero-Emission Buses	1232	\$15,000,000	0023000073		\$7,500,000	\$7,500,000	\$0	CON	10/30/2022	3/1/2023	\$15,000,000	100%		Mar-26	-			50%	No change in expenditures.	
						Mainline Improvements	1232A	\$18,778,000	0023000215		\$0	\$0	\$18,778,000	CON	6/29/2023	10/3/2023	\$6,417,844	34%		Oct-26	-			44%	No change in expenditures.	
2020	11	San Diego Association of Governments (SANDAG)	San Diego Metropolitan Transit System (SDMTS)	SDConnect: San Diego Rail Improvement Program	100%	El Cajon Third Track		\$6,555,000	0020000287 0023000207	R443GC R443GD	\$3,277,000	\$3,278,000	\$0	CON	5/19/2022	6/22/2022	\$6,555,000	100%		Jun-25	11/8/2024			100%	No change in expenditures. Closed out; construction complete effective 11/8/2024	
			San Diego Association of Governments (SANDAG)		100%	Del Mar Bluffs Phase 5	CP069	\$3,780,000	0020000278		\$1,880,000	\$1,880,000	\$0	PS&E	8/13/2020	-	\$3,759,069	100%		-	-			100%	No change in expenditures. This component was not in previous SAR. Expenditures are at 100%. Closed out to next phase.	
					100%			\$1,140,000	0023000154 0024000134		\$570,000	\$570,000	\$0	CON	3/23/2023 03/22/2024	2/5/2024	\$0	0%		Jan-29	-			73%	No change in the expenditures (\$0). 59% CON complete. Majority of stabilization work is completed. Working on drainage and grades.	
2020	12	San Francisco Municipal Transportation Agency (SFMTA)	San Francisco Municipal Transportation Agency (SFMTA)	Core Capacity Program	6%	MUNI Forward M & J Line Phase 1 (Quick Build)	CP070B	\$1,000,000	0024000184	R008GB	\$500,000	\$500,000	\$0	CON	6/29/2024	6/29/2024	\$0	0%		Jun-27	-			33%	No change in expenditures remains at \$0. Field work is ongoing. Portions of work (e.g. transit island at San Jose Avenue at Niagara Avenue, roadway stenciling and striping at initial locations) have been completed. TIRCP resolution 2526-02 approves in 08/15/2025 to revise the component name and project description due to a change in scope	
						MUNI Forward K Line	CP070C	\$1,668,000	0024000151	R008GA	\$834,000	\$834,000	\$0	PS&E	5/17/2024	-	\$0	0%		Jun-26	-			30%	No change in expenditures remains at \$0. This initial allocation (for \$1.668m) is for PS&E/design work, which is ongoing.	
2020	13	Santa Monica Big Blue Bus	Santa Monica Big Blue Bus	For People, Place and Planet: Connecting Inglewood to Regional Opportunities	100%	Procurement of 7 Zero-Emission Buses	CP071	\$1,105,000	0023000072	T486GA	\$552,000	\$553,000	\$0	CON	10/13/2022	4/28/2023	\$10,000	0.9%		Oct-25	-			100%	No change in expenditures (remains at \$10k). Vehicles have started to be delivered. Two vehicles passed inspection, testing and accepted. Remaining 13 buses are being inspected and going through testing before acceptance.	
2020	14	Solano Transportation Authority	Solano Transportation Authority	Solano Regional Transit Improvements Phase 2	24%	Access Improvements at Fairfield Transit Center	CP072	\$400,000	0021000230	T446GC	\$200,000	\$200,000		PS&E	5/13/2021	-	\$141,863	35%		Mar-24	-			39%	No change in expenditures (remains at 35%). The project component was not able to execute a maintenance agreement with the city that would have provided cleanup services to the bus stop - and STA has decided to no longer pursue this project. CalSTA is informed of this, and Gelsman and Yessenia will need to meet with them to provide directive how to proceed.	
					Shared Inductive Charging Infrastructure			\$1,000,000	0021000080		\$500,000	\$500,000		PS&E	10/22/2020	-	\$578,048	58%		Jun-24	-				58%	Expenditures increased to 58%.
					Network Integration	CP072Y		\$1,100,000	0021000087		\$0	\$1,100,000	\$0	CON	10/22/2020	-	\$1,100,000	100%						100%	All fund has been expended. Component has been completed.	
2020	15	Torance Transit Department	Torance Transit Department	Torance Transit Bus Service Enhancement Program	100%	Procurement of 7 Zero-Emission Buses	CP073	\$6,000,000	0021000038		\$3,000,000	\$3,000,000		CON	10/22/2020	11/16/2021	\$0	0%		Jul-26	-			25%	No change in expenditures (remains at \$0). Zero-emission buses are in production for delivery by spring 2026. Torance Transit is inspecting buses, coordinating with the vendor to expedite delivery, and developing charging infrastructure. Project deadline extended to July 31, 2026. TIRCP Waiver 24-100 approves in 10/16/2024 15-month time extension.	
2020	16	Transit Joint Powers Authority of Merced County	Transit Joint Powers Authority of Merced County	Improving Air Quality and the Economic Growth with Electric Buses in Merced County, the Gateway to Yosemite	100%	Procurement of 3 Zero-Emission Buses	CP074	\$3,112,000	0021000082		\$1,556,000	\$1,556,000		CON	10/22/2020	8/5/2021	\$2,632,229	85%		Feb-25	-			100%	No change in expenditures. Final invoice and EA Close-Out form submitted within the LED timeframe. TIRCP waiver 24-138 approves in 08/16/2024 6 months time extension.	

Table 2. TIRCP Semi-Annual Report Status of Active Projects

Award Year	Project No.	Award Recipient	Implementing Agency	Project Title	Percent of Award Fully Allocated	Project Description/Component	PPNO	Allocation Amount	Project ID	EA	GRRF Allocation Amount	PTA-SB1 Allocation Amount	General Fund Allocation Amount	Allocation Phase	Allocation Date	CON Contract Award Date	Expended Amount to Date	% of Allocation Expended to Date	Allocated Before July 2025	Anticipated Phase Completion Date	Phase Completion Date	Phase Closed-Out	Percent Complete	Report Status					
2020	17	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	Expansion of WETA Ferry Service	77%	Acquisition of New All-Electric Vessels	CP075	\$4,300,000	0024000156	T519GC	\$2,150,000	\$2,150,000		CON	5/17/2024		\$0	0%		Jun-27				7%	No change in expenditures. Production design was completed in June 2025. Long-lead materials have been ordered and construction phase is underway. TIRCP waiver 25-42 approved in 03/21/2025 a Post-Fact 3 months time extension request for the period of contract award				
						Shoreside Charging Infrastructure	CP075A	\$475,000	0023000150	T519GA	\$237,000	\$238,000		PS&E	1/26/2023	-	\$474,558	100%		Jul-24	4/4/2024	X	100%	Phase completed and project is closed out. It will be removed from future reports.					
								\$2,200,000	0024000157	T519GB	\$1,100,000	\$1,100,000		CON	5/17/2024	-	\$0	0%		Jun-28				20%	No change in expenditures. Finalized land-side construction design and technical specification. Settled contractual requirements for Shoreside long lead-time material procurement. Advanced marine detail design efforts from 50% to 80% completion. TIRCP Resolution 2425-49 approved in 08/27/2025 to revise the project title and dedicate \$12,381,000 from the Construction (CON) phase due to the component being split into three separate components (current & shoreside infrastructure).				
TOTAL – TIRCP Cycle #4								\$368,344,000						-		-													
<b>TIRCP Cycle #5</b>																													
2022	1	Anaheim Transportation Network (ATN)	Anaheim Transportation Network (ATN)	ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience	64%	Purchase 7 (10 passenger) ZEV vans for EVE: New Airport Connection & Night Owl	CP086	\$877,000	0025000183	T493GA	\$526,000	\$351,000	\$0	CON	6/27/2025		\$0	0%		Dec-27	-			0%	No change in expenditures. In June 2025, ATN came in for an allocation amendment to rescind a combined total of \$13,776,000, per TIRCP-2425-65, which include the full funds for T493GA, T493GB, & T493GC. The combined total of \$13,776,000 was allocated at the June 2025 CTC Meeting, per TIRCP-2425-74.				
						Purchase 10 (15 passenger) ZEV Microtransit for FRAN	CP086A	\$313,000	0025000185	T493GB	\$188,000	\$125,000	\$0	CON	6/27/2025		\$0	0%		Dec-27	-					0%	No change in expenditures. In June 2025, ATN came in for an allocation amendment to rescind a combined total of \$13,776,000, per TIRCP-2425-65, which include the full funds for T493GA, T493GB, & T493GC. The combined total of \$13,776,000 was allocated at the June 2025 CTC Meeting, per TIRCP-2425-74.		
						Purchase of 15 - 40' Zero-Emission Buses for ART Fleet Conversion	CP086C	\$12,836,000	0025000184	T493GC	\$7,702,000	\$5,134,000	\$0	CON	6/27/2025		\$0	0%		Dec-27	-						0%	No change in expenditures. In June 2025, ATN came in for an allocation amendment to rescind a combined total of \$13,776,000, per TIRCP-2425-65, which include the full funds for T493GA, T493GB, & T493GC. The combined total of \$13,776,000 was allocated at the June 2025 CTC Meeting, per TIRCP-2425-74.	
						Capital Outlay ANNA Corridor	CP086D	\$548,000	0023000239	T493GD	\$247,000	\$301,000	\$0	CON	6/29/2023	2/8/2024	\$0	0%		Dec-27	-							0%	No change in expenditures. Waiver 24-115 approved in June 2024 for a 2-month Post-Fact time extension for the period of contract award for the CON phase from December 31, 2023 to February 29, 2024. Program Supplement is expected to be executed in the next reporting period.
2022	2	Antelope Valley Transit Authority (AVTA)	Antelope Valley Transit Authority (AVTA)	Sweet Home Antelope Valley - Where the Skies are so Blue	8%	Purchase Parcel for Shared Charging Infrastructure	CP086A	\$400,000	0024000085	T503GB	\$240,000	\$160,000	\$0	RW	3/22/2024	-	\$0	0%		Jun-26				0%	No change in expenditures. Agency is waiting on the pending probate to be completed for one of the parcels, then they can proceed with the land for the solar farm.				
2022	3	Bay Area Rapid Transit (BART)	Bay Area Rapid Transit (BART)	East Bay Transit-Oriented Development Mobility Enhancement Project	40%	Lake Merritt Bike and Pedestrian	CP099C	\$3,133,000	0024000155	R523GC	\$1,880,000	\$1,253,000	\$0	CON	5/17/2024	11/15/2024	\$0	0%		Nov-27	-				16%	No change in expenditures. Work is once again paused due to unrespected staffing vacancies.			
						Lake Merritt Parking Lot	CP099B	\$3,217,000	0024000154	R523GB	\$1,930,000	\$1,287,000	\$0	CON	5/17/2024	11/15/2024	\$0	0%		Nov-27	-					44%	No change in expenditures. BART has approved the Program Supplement. Design and construction preparation and mobilization for phase scope, including ongoing City-BART engineering coordination on technical aspects of tunnel, circulation, grading, stormwater, and other site improvements.		
						Si Centro Plaza On-Street Parking Management Planning	CP099A	\$200,000	0024000223	R523GD	\$120,000	\$80,000	\$0	CON	8/16/2024	12/5/2024	\$0	0%		May-27							66%	No change in expenditures.	
						East West Bikeway Planning	CP099D	\$250,000	0023000171	R523GA	\$100,000	\$150,000	\$0	CON	3/23/2023	5/19/2023	\$0	0%		Jun-26	-						66%	No change in expenditures. Agency expects to submit first invoice next reporting period. Staffing vacancies lasted longer than anticipated and project was paused. Work is now resuming.	
						Lake Merritt LPS Relocation	CP099	\$12,900,000	0025000151	R523GE	\$7,740,000	\$5,160,000	\$0	CON	5/16/2025	11/16/2025	\$0	0%		May-29							0%	No change in expenditures. Time extension being reviewed by CTC in the October 2025 meeting to extend LED to May 31, 2029	
2022	4	Capital Corridor Joint Powers Authority (CCJPA) with City of Sacramento, Sacramento Area Council of Governments (SACCOG), and Sacramento Regional Transit District (SacRT)	Sacramento County of Governments (SACCOG)	Sacramento Valley Station (SVS) Transit Center: Priority Projects	10%	Regional Bus & Mobility Hub	CP094B	\$643,000	0024000081	T501GD	\$386,000	\$257,000	\$0	PA&ED	12/7/2023	-	\$9,643	1%		Jun-26	-					50%	Expenditures increased to 1%. Agency expects to submit first invoice next reporting period.		
						Storm Drain Line	CP094G	\$656,000	0024000160	T501GF	\$394,000	\$262,000	\$0	PS&E	5/17/2024	-	\$39,820	6%		Jun-26	-						90%	Expenditures increased to 6%.	
						H Street Cycle Track Project On-Street Component	CP094A	\$850,000	0023000116	T501GB	\$510,000	\$340,000	\$0	PA&ED	12/8/2022	-	\$371,278	44%		Jun-26	-						85%	Expenditures increased to 44%. Agency received 12 month time extension per Waiver 25-153 approved at the June, 2025 CTC meeting.	
						Sacramento Downtown Regional Bus Route Consolidation - 9th Street Extension	CP094A	\$454,000	0023000117	T501GA	\$272,000	\$182,000	\$0	PS&E	12/8/2022	-	\$379,000	83%		Jun-25	Jun-25						100%	Expenditures increased to 83%. Project completed, Agency expects to deobligate remaining \$20,000 balance and allocate to CON phase.	
						Contactless EMV Readers El Dorado Transit	CP049P	\$123,000	0025000002	T501GZ	\$ 73,000	\$50,000	\$0	CON	8/16/2024	11/16/2024	\$0	0%		Feb-28								95%	No change expenditure. Agency has obtained hardware and software costs. TIRCP-2425-14 allocation of \$123,000 approved in August 2024.
						Contactless EMV Readers Placer County Transit	CP094Q	\$92,000	0025000003	T625GA	\$ 55,000	\$37,000	\$0	CON	8/16/2024	-	\$0	0%		Apr-28								0%	No change expenditure. TIRCP-2425-14 allocation of \$92,000 approved in August 2024. Agency plans to rescind full allocation and reprogram in the October 2025 meeting to SacRT.
						Contactless EMV Readers Roseville Transit	CP094R	\$124,000	0025000004	T625GB	\$ 74,000	\$50,000	\$0	CON	8/16/2024	12/12/2024	\$0	0%		Feb-28								60%	No change expenditure. Agency has obtained hardware and software costs and purchase order submitted however the hardware is backordered. TIRCP-2425-14 allocation of \$124,000 approved in August 2024.
						Contactless EMV Readers Sacramento Regional Transit	CP094U	\$1,493,000	0025000005	T625GC	\$ 895,000	\$598,000	\$0	CON	8/16/2024	6/21/2025	\$0	0%		Feb-28								95%	No change is Purchased order was submitted, hardware was delivered and installed. EMV readers are operational with additional software optimization and testing planned. TIRCP-2425-14 allocation of \$1,493,000 approved in August 2024.
						Contactless EMV Readers Yuba-Sutter Transit	CP094S	\$179,000	0025000006	T625GD	\$ 107,000	\$72,000	\$0	CON	8/16/2024	2/25/2025	\$0	0%		Feb-28								60%	No change expenditure. Agency has obtained hardware and software costs and purchase order submitted however the hardware is backordered. TIRCP-2425-14 allocation of \$179,000 approved in August 2024.
2022	5	City of Cupertino	City of Cupertino	South Bay Microtransit Expansion	66%	Microtransit Expansion - Phase 1	CP105	\$5,561,000	0023000200	T530GA	\$3,337,000	\$2,224,000	\$0	CON	6/29/2023	6/30/2023	\$1,131,211	20%		Jun-27	-			100%	No change expenditure. Agency is on track to be completed by June 2027				

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2022	6	City of Glendale and Arroyo Verdugo Communities	City of Glendale	Making a Beeline for Electrification	4%	Parking Deck Build Enhancements	CP082	\$750,000	0023000074	T487GA	\$450,000	\$300,000	\$0	PS&E	10/13/2022	-	\$0	0%		Feb-27	-	-	85%	No change in expenditure. In May 2025, prior to finalizing their designs, the City was notified by their engineers that the cost estimates for the project component were nearly double the originally calculated amount. Therefore, CTC approved a 20 month time extension, per Waiver 25-149 on June 27th, 2025. PSA is currently being drafted.	
						Network Integration	CP082N	\$100,000	0024000111	T487GF	\$60,000	\$40,000	\$0	CON	1/26/2024	7/30/2024	\$0	0%		Jun-26	-	-	85%	No change in expenditures. Agency expects to submit first invoice next reporting period. PSA is currently being drafted.	
						Climate Mobility and Safety	CP082C	\$236,000	0023000153	T487GC	\$142,000	\$94,000	\$0	CON	1/26/2023	7/1/2023	\$0	0%		Feb-26	-	-	85%	No change in expenditures. Agency expects to submit first invoice next reporting period. PSA is currently being drafted.	
						Contactless Fare Payment Transit Processor	CP082I	\$35,000	0025000099	T487GL	\$21,000	\$14,000	\$0	CON	1/30/2025	7/1/2025	\$0	0%		Jul-28	-	-	5%	No change in expenditure. \$35,000 was allocated for this project in January 2025 per CTC resolution TRCP-2425-54. Contract for the contactless fare payment system equipment was signed in July. Equipment is currently on order. PSA is currently being drafted.	
						Contactless Fare Payment Equipment	CP082H	\$184,000	0025000100	T487GK	\$110,000	\$74,000	\$0	CON	1/31/2025	7/1/2025	\$0	0%		Jul-28	-	-	20%	No change in expenditure. \$184,000 was allocated for this project in January 2025 per CTC resolution TRCP-2425-54. The contract was signed in July. Equipment is currently working on the integration of transit processor and Fiver. PSA is currently being drafted.	
2022	7	City of Oakland	City of Oakland	Oakland Waterfront Mobility Hub	9%	2nd Street Transportation Hub	CP086	\$730,000	0024000169	T569GC	\$282,000	\$438,000	\$0	PS&E	5/17/2024	-	\$0	0%		Jan-26	-	-	100%	No change in expenditures. Project expenditures increased from 0% to 100% and is 100% complete.	
						8th Street Corridor Improvements	CP086B	\$278,000	0025000039	T569GD	\$167,000	\$111,000	\$0	PS&E	10/18/2024	-	\$0	0%		Jun-27	-	-	10%	No Change in expenditures. Agency remains on track to complete by June, 2027.	
2022	9	City of Wasco	City of Wasco	City of Wasco Improving Air Quality and Economic Growth with Bus Electrification	100%	Contactless Payment System	CP090A	\$350,000	0024000130	T506GB	\$210,000	\$140,000	\$0	CON	3/22/2024	6/1/2024	\$0	0%		Jun-27	-	-	75%	No change in expenditures. Agency expects to submit first invoice next reporting period. Wasco is working on final deliverables, installing the contactless payment system in all three ZEVs.	
						Purchase 3 Zero-Emission Vehicles	CP090	\$650,000	0023000136	T506GA	\$390,000	\$280,000	\$0	CON	1/26/2023	6/5/2023	\$650,000	100%		Jun-26	-	-	80%	Expenditures increased to 100%. PSA executed 8/20/2025. Agency is finalizing deliverables. No change in expenditures. Invoice will be submitted once buses are delivered, tested, and accepted.	
2022	10	Contra Costa Transportation Authority (CCTA)	Contra Costa Transportation Authority	1680 Express Bus Program	21%	Integrated Transit Plan - ITP	CP096	\$1,000,000	0023000122	T508GA	\$600,000	\$400,000	\$0	CON	12/8/2022	3/15/2023	\$746,724	75%		Dec-25	-	-	92%	Expenditures increased to 75%. Agency is on track to complete by December 2025.	
						Bus on Shoulder Training at Gorenium Station	CP096C	\$300,000	0024000222	T508GB	\$180,000	\$120,000	\$0	PS&E	8/16/2024	-	\$0	0%		Jun-27	-	-	100%	No change in expenditures. TIRCP-2425-14 allocation of \$300,000 approved in August 2024. Agency is preparing Design Phase close out report and invoicing.	
						Bus on Shoulder Training at Gorenium Station: Pavement Stripping	CP096D	\$700,000	0025000133	T508GC	\$420,000	\$280,000	\$0	CONST	3/21/2025	7/15/2025	\$0	0%		Nov-28	-	-	80%	No change in expenditures. Bid was awarded on July 2025. Project specific work is currently underway.	
						Bus on Shoulder Training at Gorenium Station- Technologies	CP096E	\$1,000,000	0025000132	T508GD	\$400,000	\$600,000	\$0	CONST	3/21/2025	4/16/2025	\$0	0%		Nov-28	-	-	70%	No change in expenditures. TIRCP-2425-54 allocated \$1,000,000 was approved in March 2025. Project is underway, program supplement is being drafted.	
2022	11	Fresno County Rural Transit Agency (FCRTA)	Fresno County Rural Transit Agency (FCRTA)	Fresno County Rural Transit Agency Resiliency Hub	0.49%	Resiliency Hub Structure with Inductive Charging	CP089	\$30,000	0023000106	T500GA	\$18,000	\$12,000	\$0	PA&E	12/8/2022	-	\$0	0%		Jun-25	-	-	0%	No change in expenditures. \$30,000 allocation was rescinded June 26, 2025 per CTC resolution TIRCP-2425-68. Agency plans to allocate for this component in fiscal year 25-26.	
2022	12	Humboldt Transit Authority (HTA)	Humboldt Transit Authority (HTA)	Expanding Transit Services and Introducing Zero-Emission Fleets on California's North Coast	68%	Redwood Coast Express Route and Regional Coordination and Outreach	CP101	\$703,000	0023000123	T513GA	\$422,000	\$281,000	\$0	PS&E	12/8/2022	-	\$703,000.00	100%		Jun-25	June, 2025	-	-	100%	Expenditures increased to 100%. The project is 100% expended and completed.
						Hydrogen Infrastructure	CP101A	\$175,000	0023000124	T514GA	\$105,000	\$70,000	\$0	PS&E	12/8/2022	-	\$174,881.00	100%		Jun-25	June, 2025	-	-	100%	Expenditures increased to 100%. The project is 100% expended and completed.
								\$9,461,000	0024000128	T514GB	\$5,677,000	\$3,784,000	\$0	CON	3/22/2024	-	\$126,050.00	1%		Sep-27	-	-	2%	Expenditures increased to 1%. TIRCP-2425-18 amendment reduced the initial allocation by \$50,000 that created the Temporary Fueler component. Time extension to award 3rd party contract was approved per CTC Waiver-25-83 in May 2025. Contract negotiations nearly complete. Waiting to execute contract with design-builder.	
						Temporary Fueler	CP101F	\$596,000	0025000041 0025000105		\$300,000	\$200,000	\$0	CON	3/22/2024 1/30/2025	-	\$263,317.00	44%		Sep-27	-	-	100%	Expenditures increased to 44%. Resolution TIRCP-2425-45S added \$96,000 in supplemental funds for this component. Project has accrued no expenditures as of yet.	
						Service Bays	CP101E	\$384,000	0023000241	T516GB	\$162,000	\$108,000	\$0	PS&E	6/29/2023 1/31/2025	-	\$0.00	0%		Sep-25	-	-	41%	No change in expenditures Resolution TIRCP-2425-44S added \$114,000 in supplemental funds for this component. Project has no expenditures as of yet.	
						Fuel Cell Electric Bus Procurement - Pilot	CP101B	\$2,461,000	0023000125	T515GA	\$1,477,000	\$984,000	\$0	CON	12/8/2022	6/6/2023	\$2,360,193.00	96%		Jun-26	-	-	98%	Expenditures increased to 96%. Agency is on track to complete by June 2026.	
						Procure 10 Fuel Cell Electric Bus	CP101C	\$12,751,000	0025000126	T513GC	\$7,651,000	\$5,100,000	\$0	CON	3/20/2025	-	\$5,590,623.00	44%		Mar-26	-	-	15%	Expenditures increased to 44%. TIRCP-2425-54 allocation of \$12,751,000 was awarded May 2025. Agency is working on awarding 3rd party contract.	
2022	14	Monterey-Salinas Transit District (MST) and Transportation Agency for Monterey County (TAMC)	Monterey-Salinas Transit District (MST)	SURFI Busway and Bus Rapid Transit	100%	Bus Rapid Transit (BRT)	CP097	\$25,000,000	0025000122	T635GA	\$15,000,000	\$10,000,000	\$0	CONST	3/21/2025	6/7/2025	\$1,171,787.00	5%		Mar-29	-	-	50%	Expenditures increased to 5%. TIRCP-2425-54 allocation of \$25,000,000 was awarded March 2025. Agency awarded 3rd party contract in June, 2025.	
2022	15	Sacramento Regional Transit District (SacRT)	Sacramento Regional Transit District (SacRT)	Fleet Modernization Project	100%	Purchase 8 LowFloor Light Rail Vehicles	CP092	\$23,600,000	0024000091	R574GA	\$14,160,000	\$9,440,000	\$0	CON	12/7/2023	3/12/2024	\$14,045,111.00	60%		Mar-27	-	-	50%	Expenditures increased to 60%. Agency is on track to complete by March 2027.	
2022	16	San Diego Metropolitan Transit System (SDMTS)	San Diego Metropolitan Transit System (SDMTS)	Zero Emission Transit Enhancement Project	71%	12th and Imperial Transit Center Rehabilitation	CP088E	\$1,068,000	0024000179	T510GB	\$641,000	\$427,000	\$0	PS&E	6/28/2024	-	\$612,132	57%		Jun-26	-	-	90%	Expenditures increased to 57%. Agency is on track to complete by June, 2026.	
						Electrification of the Imperial Avenue Division (IAD)	CP088F	\$8,064,000	0025000072	T511GC	\$4,478,000	\$3,588,000	\$0	CONST	12/8/2024	2/24/2025	\$1,075,668	13%		Jun-27	-	-	18%	Expenditures increased to 13%. Agency awarded 3rd party contract April, 2025. Construction work will begin by the next quarter.	
						Orange Line Improvement Project Passenger Information Sign Upgrades (VMS)	CP088D	\$1,440,000	0024000153		\$864,000	\$576,000	\$0	CON	5/17/2024	9/18/2024	\$1,440,000	100%		Sep-27	-	-	100%	No change in expenditures. Agency is in the process of closing out project.	
						Orange Line Improvements Phase 1	CP088G	\$13,120,000	0025000073	T510GC	\$7,872,000	\$5,248,000	\$0	CON	1/31/2025	4/21/2025	\$0	0%		Jun-26	-	-	26%	No change in expenditures. TIRCP-2425-46 allocated \$13,120,000 in January 2025. No expenditures to report but construction should begin within the next quarter.	
2022	17	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Zero Emissions High-Frequency Ferry Network	100%	Acquisition of New All-Electric Vehicles	CP075	\$4,650,000	0024000158		\$2,790,000	\$1,860,000	\$0	CON	5/17/2024	1/17/2025	\$0	0%		Jun-27	-	-	3%	No change in expenditures. In March 2025, Waiver 25-42 approved a Post Fact time extension for the period of contract award for the CON phase from November 30, 2024 to February 28, 2025.	
						Shoreline Charging Infrastructure Mission Bay Terminal	CP075D	\$10,296,000	0026000032		\$6,178,000	\$4,118,000	\$0	CON	6/4/2024	-	\$0	0%		Jun-26	-	-	0%	No change in expenditures. In June 2025, TIRCP-2324-69 amended TIRCP-2324-58 to revise the project title and dedicated \$12,235,000. Funds were reprogrammed to FY 25-26. Agency expects to allocate in the next reporting period.	
2022	18	San Francisco Municipal Transportation Agency (SFMTA)	San Francisco Municipal Transportation Agency (SFMTA)	SFMTA Core Capacity Program	0.86%	Muni Metro Modernization Planning	CP103	\$1,000,000	0025000070	T826GA	\$600,000	\$400,000	\$0	CON	12/6/2024	4/26/2025	\$0	0%		Jun-28	-	-	65%	No change in expenditures. TIRCP-2425-32 allocation of \$1,000,000 approved in December 2024. 3rd party contract was awarded in April, 2025. Agency expects to submit first invoice by next reporting period.	



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2023	7	City of Simi Valley	City of Simi Valley	Simi Valley Regional Transit Center and Pathway to Transition to a Zero Emissions Transit Fleet	68%	Procurement of 6 Zero Emission Vehicles	CP113A	\$4,800,000	0025000081	T576GA	\$0	\$0	\$4,800,000	CON	1/31/2025	6/19/2025	\$0	0%		Jun-28	-		0%	No change in expenditures. TIRCP-2425-46 approved allocation for \$4,800,000 in January 2025. Previously rescheduled in December 2024. Contract was awarded for the procurement of six (6) 35-foot heavy-duty electric transit buses through California Association for Coordinated Transportation Cooperative Agreement. Expected delivery by second quarter of calendar year 2026. Purchase order was issued to the contractor on June 18, 2025.	
2023	9	High Desert Corridor Joint Powers Agency (HDC JPA)	High Desert Corridor Joint Powers Agency (HDC JPA)	High Desert Intercity High Speed Rail Corridor Preliminary Engineering	100%	High Speed Rail Corridor	CP115	\$8,000,000	0024000093	R575GA	\$0	\$0	\$8,000,000	PA&ED	12/7/2023	-	\$0	0%		Jun-26	-		0%	No changes in expenditures. Planning activities continue, including engineering design.	
2023	10	Humboldt Transit Authority (HTA) with Yurok Tribe and Redwood Coast Transit Authority (RCTA)	Redwood Coast Transit Authority	Expanding Transit Service and Growing Zero-Emission Fleets on California's North Coast	6.6%	Crescent City Transit Center	CP116	\$100,000	0025000098	R580GB	\$0	\$0	\$100,000	PA&ED	1/31/2025	-	\$0	0%		Jun-27				80%	No change in expenditures. TIRCP-2425-46 allocation of \$100,000 approved in January 2025. Consultant was selected and approved by the RCTA Board on June 23, 2025. Continue PA&ED work.
						Charging Stations	CP116C	\$37,000	0024000132	R580GA	\$0	\$0	\$37,000	PA&ED	3/22/2024	-	\$37,000	100%		Jun-26	1/27/2025	X	100%	No change in expenditures. Complete. Will be removed from future reports.	
								\$434,000	0025000125 0025000287	R580GD	\$0	\$0	\$434,000	PS&E	3/21/2025	-	\$104,999	24%		Jun-27			60%	Expenditures increased to 24%. TIRCP-2425-54 approved allocation of \$250,000 in March 2025. Agency expect to request a supplement allocation next quarter.	
2023	12	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Eastside Transit Corridor Phase 2	97%	Metro L Gold	CP118	\$34,000,000	0024000148	R606GA	\$0	\$0	\$34,000,000	PS&E	10/18/2024	-	\$0	0%		Jun-27			25%	No change in expenditures. Agency expects to submit an invoice re next reporting period once program supplement is executed. Obtained FTA's approval for project entry into a 1-year Environmental Assessment process for NEPA. Continued Section 108 Consultation outreach to tribes and cultural resources. Continued preparation of Draft 30% design plan.	
2023	13	North County Transit District and San Diego Association of Governments	San Diego Association of Governments	San Diego Bridge Replacement, Double Track and Special Events Platform Project	5%	San Diego Phase 2	CP119	\$3,942,000	0024000059	T562GA	\$0	\$0	\$3,942,000	PS&E	10/19/2023	-	\$1,131,915	29%		Jun-26	-		90%	Expenditures increased to 29%. Received executed permit to Enter & Construct from the State of DGIS.	
								\$1,383,000	0024000061	T562GB	\$0	\$0	\$1,383,000	RW	10/19/2023	-	\$679,241	49%		Jun-26	-		95%	Expenditures increased to 49%. Continuing negotiations on the permanent right of way acquisition and easement agreements.	
2023	15	Orange County Transportation Authority (OCTA)	Orange County Transportation Authority (OCTA)	Central Mobility Loop	81%	Purchase Hydrogen Fuel Cell Buses	CP121D	\$ 25,414,000	0024000171	T618GA	\$0	\$0	\$25,414,000	CON	5/17/2024	-	\$0	0%		Dec-27	-		0%	No change in expenditures. As of November 2024 this project has lapsed due to not awarding the third party contract within 6 months of allocating. Agency will rescind the full amount in a future CTC meeting.	
						Garden Grove Hydrogen Fueling Station	CP121	\$ 3,836,000	0025000182	T618GE	\$0	\$0	\$3,836,000	CON	6/27/2025	-	\$0	0%		Dec-28	-		0%	No change in expenditures. TIRCP-2425-74 approved an allocation for \$3,836,000 in June 2025.	
						Zero-Emission Paratransit Bus Pilot	CP121A	\$ 1,625,000	0024000188	T618GD	\$0	\$0	\$1,625,000	CON	06/28/2024	-	\$0	0%		Dec-27	-		0%	No change in expenditures. As of November 2024 this project has lapsed due to not awarding the third party contract within 6 months of allocating. Agency will rescind the full amount in a future CTC meeting.	
						Paratransit Charging Infrastructure	CP121B	\$ 622,000	0024000189	T618GB	\$0	\$0	\$622,000	CON	06/28/2024	-	\$0	0%		Dec-28	-		0%	No change in expenditures. Waiver 25-13 approved in January 2025 for a 12-month time extension for the period of contract award for the CON phase from December 31, 2024 to December 31, 2025.	
						Paratransit Charging Station	CP121C	\$ 260,000	0024000190	T618GC	\$0	\$0	\$260,000	CON	06/28/2024	-	\$0	0%		Dec-27	-		0%	No change in expenditures. As of November 2024 this project has lapsed due to not awarding the third party contract within 6 months of allocating. Agency will rescind the full amount in a future CTC meeting.	
2023	19	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco Bay Area Water Emergency Transportation Authority (WETA)	San Francisco – Alameda/ Oakland Rapid Electric Emission Free Ferry (REF)	16%	Downtown SF Ferry Terminal	CP125	\$2,200,000	0024000224	T624GA	\$0	\$0	\$2,200,000	PS&E	8/16/2024	-	\$0	0%		Jun-27			30%	No change in expenditures. Agency will submit an invoice once the Program Supplement is finalized. Project is proceeding as planned. Advanced toward the 30% level.	
2023	20	Santa Clara Valley Transportation Authority (VTA)	Santa Clara Valley Transportation Authority (VTA)	Eastridge to BART Regional Connector (EBRC)	100%	Regional Connector	CP126	\$46,593,000	0418000427	T552GA	\$0	\$0	\$46,593,000	CON	8/17/2023	3/8/2024	\$49,732,201	107%		Sep-28	-		86%	Expenditures increased to 107%. Agency expects to submit an invoice in August 2025. Currently finalizing the stage one roadway widening efforts and progressing to shifting traffic into the stage 2 configuration. TIRCP-2324-16 extend the period to extend the completion of construction an additional 18 months beyond the 36-month Time Use of Funds deadline.	
2023	21	Santa Cruz County Regional Transportation Commission (RTC)	Santa Cruz County Regional Transportation Commission (RTC)	Zero Emission Passenger Rail & Trail Project	100%	Environmental	CP127	\$3,450,000	0023000294	R544GA	\$0	\$0	\$3,450,000	PA&ED	8/17/2023	-	\$2,364,484	69%		Jun-26	-		90%	No change in expenditures. Presented public outreach results to RTC board of commissioners. Refined project alignment and station locations based on project technical refinements and agency input. Developed concept for project layout and maintenance facilities. Refined conceptual ridership forecasts and operations modeling.	
2023	22	Santa Cruz Metropolitan Transit District (Metro)	Santa Cruz Metropolitan Transit District (Metro)	Santa Cruz Zero Emission Intercity Transit Service Expansion Project	59%	Purchase Twenty-two Zero Emission Buses	CP128	\$13,178,000	0023000297	T545GA	\$0	\$0	\$13,178,000	CON	8/17/2023	12/11/2023	\$10,124,720	77%		Dec-26	-		95%	Expenditures increased to 77%. 22 HFCZEBs have been delivered and are in acceptance process.	
						Hydrogen Fueling Station	CP128A	\$8,792,000	0024000225	T545GE	\$0	\$0	\$8,792,000	CON	8/16/2024	12/16/2024	\$0	0%		Feb-28	-		20%	No change in expenditures. METRO is reviewing 90% PS&E design package and permits are expected by the end of October. Construction scheduled through Q2 CY2026.	
						Integrated Ticketing	CP128C	\$375,000	0025000174	T545GG	\$0	\$0	\$375,000	CON	6/27/2025	-	\$0	0%		Jun-28			0%	No change in expenditures. TIRCP-2425-74 approved allocation for \$375,000 in June 2025.	
						Maintenance Facility Upgrades	CP128B	\$90,000	0023000299	T545GC	\$0	\$0	\$90,000	PS&E	8/17/2023	-	\$125,490	45%		Jun-26	-		95%	Expenditures increased to 45%. 100% PSE was completed in June and bids were received and a contract is scheduled to be awarded in October after CTC allocates CON phase funding. 5% remains for CON phase design (e.g., RFI) support.	
						Workforce Development	CP128E	\$255,000	0025000127	T545GF	\$0	\$0	\$255,000	CON	3/21/2025	-	\$0	0%		Mar-28			0%	No change in expenditures. TIRCP-2425-54 approved allocation for \$255,000 in March 2025.	
2023	23	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	MetroLink Locomotive Modernization Study, Pilot and Implementation	15%	Modernization Study	CP129	\$1,500,000	0023000291	R548GA	\$0	\$0	\$1,500,000	CON	8/17/2023	5/31/2024	\$0	0%		Mar-27	-		8%	No change in expenditures. The procurement process has been initiated.	
2023	24	Town of Truckee	Town of Truckee	Keep Truckee Moving: Expansion and Electrification	53%	Purchase Zero Emission Electric Vehicles Phase 1	CP130	\$700,000	0024000030	T560GA	\$0	\$0	\$700,000	CON	10/19/2023	3/8/2024	\$670,604	96%		Oct-26	-		95%	No change in expenditures. Vehicles delivered and expected to be put in service next reporting period.	
						Railroad Mobility Hub Phase 2 A	CP130C	\$1,416,000	0024000147	T560GC	\$0	\$0	\$1,416,000	CON	5/17/2024	8/15/2024	\$1,285,000	91%		Aug-27	-		100%	Expenditures increased to 91%. In process of acquiring necessary electrical equipment.	
						Microtransit Ridebooking Technology	CP130A	\$224,000	0024000031	T560GB	\$0	\$0	\$224,000	CON	10/19/2023	11/28/2023	\$74,500	33%		Oct-26	6/30/2025		100%	No change in expenditures. Complete. Final invoice will be submitted next reporting period. Agency will deobligate savings and program to an unallocated component at a future CTC meeting.	
2023	25	Transbay Joint Powers Authority (TJPA)	Transbay Joint Powers Authority (TJPA)	Downtown Rail Extension	38%	Enabling Works Design	CP131	\$10,100,000	0024000057 0024000227	R565GA	\$0	\$0	\$10,100,000	PS&E	10/19/2023	-	\$8,600,000	85%		Jun-26	-		80%	Expenditures increased to 85%. Continued coordination with utility providers. Completed review and comment resolution of the revised 60% package for Utility Relocation. Continued 4th and King Yard revised draft 30% package B design plan and basis of design submission. Review and comment resolution for the 60% package A design package.	
						Track and Systems Design	CP131B	\$5,600,000	0024000227	R565GC	\$0	\$0	\$5,600,000	PS&E	8/16/2024	-	\$0	0%		Jun-27			0%	No change in expenditures. NTP for validation study anticipated in FY25/26.	
						Civil and Tunnel Design	CP131A	\$6,900,000	0024000058	R565GB	\$0	\$0	\$6,900,000	PS&E	10/19/2023	-	\$3,791,540	54%		Jun-26	-		30%	Expenditures increased to 54%. Continued development of the Main Civil and Tunnel Progressive Design Build procurement and construction technical requirements and procurement documents.	

