

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(6), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECT, OFF THE STATE HIGHWAY SYSTEM**
RESOLUTION FATP-2526-16, AMENDING RESOLUTION FATP-2526-10

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered Active Transportation Program (ATP) Elkhorn Boulevard Complete Streets Project (PPNO 1817A), off the State Highway System, in Sacramento County, to revise the Right of Way (RW) phase fund type from Federal Trust Fund (FTF) to General Fund (GF)?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the locally-administered ATP Elkhorn Boulevard Complete Streets Project (PPNO 1817A), off the State Highway System, in Sacramento County, to revise the RW phase fund type from FTF to GF.

BACKGROUND:

In December 2025, the Commission approved \$354,000 for the RW phase for the locally-administered ATP Elkhorn Boulevard Complete Streets Project (PPNO 1817A), under Resolution FATP-2526-10. At the time of allocation, the RW phase was allocated with FTF when it should have been allocated with GF.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Resolved, that the locally-administered ATP Elkhorn Boulevard Complete Streets Project (PPNO 1817A), is hereby amended to revise the RW phase fund type from FTF to GF, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	
RTPA/CTC		Prgm'd Amount	Program Code	
District-County		Project ID		
2.5w.(6)	Allocation Amendment - ATP Project		Resolution FATP-2526-16	
			Amending Resolution FATP-2526-10	
1	Elkhorn Boulevard Complete Streets Project. The North Highlands neighborhood of unincorporated Sacramento County on Elkhorn Boulevard from Watt Avenue to Don Julio Boulevard. Construct a Class IV separated bikeway, intersection and sidewalk improvements.	03-1817A	2025-26	\$427,000
\$781,000		ATP/24-25	108-0001 GF	
Sacramento County		PS&E	20.30.720.100	
<u>SACOG</u>	Statewide	\$427,000		
03-Sacramento		R/W	2025-26	
		\$354,000	108-0090 FTF	\$354,000
		0323000218	108-0001 GF	
	<u>Outcome/Output:</u> Construct 5,450 feet of Class II new bike lanes/routes, 14,000 feet of Class IV new bike lanes/routes, 64 timing improvements, 930 feet of new sidewalk, 48 new ADA ramps, 9 crossing-surface improvements, reconstruct/enhance 200 feet of existing sidewalk, and enhance 12 existing crosswalks.		20.30.720.100	
	CEQA - MND, 01/28/2025 NEPA - CE, 10/20/2025			
	Future consideration of funding approved under Resolution E-25-68; December 2025.			
	Time Extension for FY 24-25 PS&E and R/W expires 06/30/2026.			
	PPNO 1817A is the infrastructure component to PPNO 1817B			
	<u>Amend Resolution FATP-2526-10 to revise the fund type from FTF to GF.</u> <u>There is no change to the allocation amount.</u>			