

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(3), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED MULTI-FUNDED SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM AND TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM RAIL PROJECT RESOLUTION TCEP-A-2526-25S, AMENDING RESOLUTION TCEP-A-2324-11S RESOLUTION TIRCP-2526-48S, AMENDING RESOLUTION TIRCP-2324-50S**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered multi-funded Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) and Transit and Intercity Rail Capital Program (TIRCP) (2020:11) SDConnect: San Diego Rail Improvement Program (Del Mar Bluffs Phase 5) Rail project (PPNO T0015 and CP069), in San Diego County, to revise the Expenditure Authorization (EA) number?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the locally-administered multi-funded SB 1 TCEP and TIRCP (2020:11) SDConnect: San Diego Rail Improvement Program (Del Mar Bluffs Phase 5) Rail project (PPNO T0015 and CP069), in San Diego County, to revise the EA number.

BACKGROUND:

In March 2024, the Commission approved \$3,014,000 in supplemental funds for the Construction phase of the locally-administered multi-funded SB 1 TCEP and TIRCP (2020:11) SDConnect: San Diego Rail Improvement Program (Del Mar Bluffs Phase 5) Rail project (PPNO T0015 and CP069), under Resolutions TCEP-A-2324-11S and TIRCP-2324-50S. Upon internal review, the assigned EA of R443GB was discovered to be a duplicate EA with another project component. EA numbers must be unique for each component to keep

consistency with previous allocations. Therefore, the previously assigned EA R443GB is being revised to R443GE.

The proposed change is reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Resolved, that the locally-administered multi-funded SB 1 TCEP and TIRCP (2020:11) SDConnect: San Diego Rail Improvement Program (Del Mar Bluffs Phase 5) Rail project (PPNO T0015 and CP069), is hereby amended to revise the EA, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type	
2.6s.(3) Allocation Amendment - Locally-Administered Multi-Funded SB 1 TCEP and TIRCP Project							Resolution TCEP-A-2526-25S Amending Resolution TCEP-A-2324-11S Resolution TIRCP-2526-48S Amending Resolution TIRCP-2324-50S				
2	\$3,000,000	San Diego Association of Governments <u>SANDAG</u> 75-San Diego		Del Mar Bluffs Phase 5.		In the City of Del Mar from MP 244.1 near Coast Boulevard to MP 245.7 at Carmel Valley Road on the San Diego Subdivision of the Los Angeles-San Diego-San Luis Obispo (LOSSAN) Corridor. Stabilize eroding areas of the Del Mar Bluffs. Stabilization efforts planned include installation of piles, lagging and retaining walls, drainage improvements and piped outlets to the beach, and other stabilization and erosion control measures on the upper bluffs.	75-T0015 TCEP-R/2020-21 CONST 301-3291 TCEA 30.20.723.200	\$31,200,000		\$31,200,000	
				<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	TCEP-S/2020-21 CONST 301-3291 TCEA 30.20.723.100	\$5,000,000		\$5,000,000	
				Mile(s) of rehabilitated track	Miles	1.6	TCEP-S/2021-22 CONST 301-3291 TCEA 30.20.723.100 0023000155 S4 R454GA		\$3,000,000	\$3,000,000	
				Total revised amount \$39,200,000.							
				Supplemental funds are needed to cover higher construction costs due to higher bids.							
				CEQA - Pre-Empted, 49 CFR 10501(b), NEPA - CE, 06/01/2021							
				Right of Way Certification: 12/12/2022							
				Total revised amount \$39,200,000							
				The local agency is requesting non-proportional spending of TCEP, TIRCP and local match funds during construction. At completion, project expenditures will be reconciled to ensure that TCEP, TIRCP and match funds have been expended proportionally.							
				TIRCP and State TCEP funds will be expended first, and thereafter a combination of Regional TCEP, FRA, FTA, and federal earmark funds.							
				Contribution from other sources: \$38,070,000							
				<u>Amend Resolutions TCEP-A-2324-11S and TIRCP-2324-50S to revise the TIRCP EA from R443GB to R443GE. There is no change to the allocation amount.</u>							