

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(4), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**
RESOLUTION TIRCP-2526-50, AMENDING RESOLUTION TIRCP-2122-33

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2016:13) ACE Near-Term Capacity Improvement Program (Platforms) component (PPNO CP025), in various counties, to rescind the full amount of \$8,459,000 from the Construction (CON) phase due to a third-party contract not being awarded within the Timely Use of Funds (TUF) deadline?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2016:13) ACE Near-Term Capacity Improvement Program (Platforms) component (PPNO CP025), in various counties, to rescind the full amount of \$8,459,000 from the CON phase due to a third-party contract not being awarded within the TUF deadline.

BACKGROUND:

In May 2022, the Commission approved an allocation of \$8,459,000 for the CON phase of the (2016:13) ACE Near-Term Capacity Improvement Program (Platforms) component (PPNO CP025), under Resolution TIRCP-2122-33. Per the amended Interim TUF policy, approved under Resolution G-20-84, in December 2020, the CON phase allocation for this component lapsed in November 2022 due to the agency not being able to award a third-party contract.

The agency was unable to award a third-party contract within the TUF deadline because the project's design requirements were changed by Union Pacific Railroad (UPRR). In October 2021, the design was approximately at 100 percent, but UPRR stated they were

updating the platform standard and would not approve the design until the new standard was implemented. At this time, the design had exhausted the component's budget. These unforeseen challenges in approving the final design resulted in the delay of executing a third-party contract for the CON phase.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

FINANCIAL RESOLUTION:

Resolved, that the TIRCP (2016:13) ACE Near-Term Capacity Improvement Program (Platforms) component (PPNO CP025), is hereby amended to rescind the full amount of \$8,459,000 from the CON phase due to a third-party contract not being awarded within the TUF deadline, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	
RTPA/CTC		Prgm'd Amount	Program Code	
District-County		Project ID		
		Advantage Phase		
		EA		

2.6g.(4) Allocation Amendment - Transit and Intercity Rail Capital Program

Resolution TIRCP-2526-50
Amending Resolution TIRCP-2122-33

1	(2016:13) ACE Near-Term Capacity Improvement Program (Platforms).	VAR-CP025	2020-21	
\$8,459,000	Extension of station platforms located in San Joaquin and Alameda Counties.	TIRCP/21-22	101-0046 PTA	\$8,459,000
\$0		CONST	30.10.030.200	\$0
San Joaquin	<u>Outcome/Output:</u> Increase ridership through an expansion from a six-car train system to a ten-car train system.	\$8,459,000		
Regional Rail		\$0		
Commission	CEQA - NOE, 05/31/2018	0022000242		
<u>SJCOG</u>		S		
VAR-Various	Right of Way Certification: 03/21/2022	R368GD		
<u>Amend Resolution TIRCP-2122-33 to rescind the full amount of \$8,459,000 from the CON phase due to a third-party contract not being awarded within the Timely Use of Funds deadline.</u>				