

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(5), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT RESOLUTION TIRCP-2526-51 AMENDING RESOLUTION TIRCP-2324-16**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2018:27) Southern California Optimized Rail Expansion (SCORE) (Devonshire Street Crossing Improvements) component (PPNO CP033R), to revise the county and the Regional Transportation Planning Agency (RTPA)?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Devonshire Street Crossing Improvements) component (PPNO CP033R), to revise the county and the RTPA.

BACKGROUND:

In August 2023, the Commission approved an allocation of \$534,000 for the Plans, Specifications, and Estimate phase of the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Devonshire Street Crossing Improvements) component (PPNO CP033R), under Resolution TIRCP-2324-16. At the time of allocation, the county and RTPA listed for the component were incorrect. Since the time of allocation, it has been determined that the project location is specific to Los Angeles County, and the RTPA is the Los Angeles County Metropolitan Transportation Authority.

Therefore, a revision to the county and RTPA is needed. The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

“Improving lives and communities through transportation.”

FINANCIAL RESOLUTION:

Resolved, that the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Devonshire Street Crossing Improvements) component (PPNO CP033R), is hereby amended to revise the county and the RTPA, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year Item #	Amount by Fund Type
Allocation Amount	Location	Prgm'd Amount	Fund Type	
Recipient	Project Description	Project ID	Program Code	
RTPA/CTC		Advantage Phase		
District-County		EA		
2.6g.(5) Allocation Amendment - Transit and Intercity Rail Capital Program			Resolution TIRCP-2526-51 Amending Resolution TIRCP-2324-16	
1	(2018:27) Southern California Optimized Rail Expansion (SCORE)	07-CP033R	2022-23	
\$534,000	(Devonshire Street Crossing Improvements). Design for improvements at the Devonshire Street Crossing to prevent pedestrian and vehicular accidents at the crossing, which includes roadway (resurfacing, signals, markings, and medians) and pedestrian improvements (sidewalks, gates, fencing, striping, and crossing panels).	TIRCP/23-24 PS&E \$239,000	301-0046R GGRF 30.20.301.100	\$239,000
Southern California Regional Rail Authority		TIRCP/23-24 PS&E \$295,000	2022-23 101-0046 PTA 30.10.030.200	\$295,000
VAR LACMTA 07-Various 07-Los Angeles	<u>Outcome/Output:</u> Reduction of greenhouse gas emissions and increased ridership through increases in the levels and efficiency of rail service, improved rail integration by improving connectivity between Southern California rail lines, and increased safety through improvements to rail crossings, stations and signals, and track components.	0023000290 S R476GM		
	CEQA - CE 15301, 01/20/2022			
	Concurrent Supplemental Allocation under Resolution TIRCP-2526-54S; March 2026.			
	<u>Amend Resolution TIRCP-2324-16 to revise the county and the RTPA. There is no change to the allocation amount.</u>			