

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5e.(6), Action Item

Prepared By: Gloria Roberts
District 07 – Director

Subject: **SUPPLEMENTAL FUNDS FOR CONSTRUCTION COMPLETION PHASE
PPNO 4982/EA 32080 – LOS ANGELES COUNTY – STATE ROUTE 164
RESOLUTION FA-25-44**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request for an additional \$375,000 in Construction Capital for the State Highway Operation and Protection Program (SHOPP) Americans with Disabilities Act Curb Ramps project on State Route (SR) 164, in Los Angeles County, to complete the construction contract?

RECOMMENDATION:

The Department recommends that the Commission approve the requested supplemental funds allocation for this SHOPP project.

PROJECT DESCRIPTION:

This project is located on SR 164, in the cities of South El Monte, El Monte, Rosemead, and Temple City, from Rush Street to the Rudell Underpass, in Los Angeles County. The project is upgrading curb ramps, sidewalks, and pathways to meet current standards. It is also upgrading, relocating, or replacing electrical elements consisting of traffic signals, street lighting, power poles, transformers, pull boxes, and conduit.

FUNDING AND PROGRAMMING STATUS:

In March 2018, this project was programmed for \$5,803,000 in Construction Capital and \$2,714,000 in Construction Support in the SHOPP for allocation in Fiscal Year 2021-22. In December 2020, the project was amended to decrease Construction Capital to \$5,626,000 and Construction Support to \$2,000,000 to reflect the revised project limits and updated survey

mapping. In June 2022, the project received an 11-month allocation time extension for the Construction phase. In March 2023, the project was allocated for \$6,601,000 in Construction Capital and \$2,340,000 in Construction Support. In October 2023, the project received a 4-month award time extension for the Construction phase. In November 2023, the project received \$1,611,400 in supplemental funds and was awarded for \$8,212,400 in Construction Capital. In January 2024, construction began with 450 working days. The remaining funds are currently \$1,578,000 in Construction Capital and \$198,000 in Construction Support. The project is 80 percent complete with 85 working days remaining. The planned Construction Contract Acceptance is scheduled for November 2026.

REASON FOR COST INCREASE:

The project realized capital cost increases due to pending contract change orders (CCOs) to address electrical work, time adjustments for working days and delays, and bid item overrun as a result of differing site conditions.

In the contract plans, the intersection traffic signal and lighting systems were integrated with the existing local agency traffic signal and lighting systems. Additional upgrades beyond what was originally anticipated were required to meet Department safety standards for pole installations and illumination levels, as well as to ensure system uniformity. Revisions to the traffic signal system were also necessary to incorporate and comply with local agency traffic signal synchronization requirements and added left turn signals. These additional requirements resulted in an approximate \$200,000 increase in capital costs.

In addition, Southern California Edison required certain electrical elements in accordance with their connection requirements. This included transformer pads, conduits, and bollards for the construction of the new service connections. The cost of this work was above what was initially anticipated and required service connection fees. The additional increase was approximately \$100,000 in capital costs.

With the CCO work that addressed various issues that were encountered during construction, the contract time was adjusted by an additional 50 working days and the delay caused by obtaining approved service plans for the new service connections by Southern California Edison. The additional time and delay resulted in approximately \$120,000 in capital costs.

Furthermore, there were differing site conditions that were encountered. To address the work in conforming to existing field conditions, it resulted in an overrun of specific bid items. The overrun amounts to an increase of approximately \$95,000 in capital costs.

Therefore, the project will need a total of approximately \$515,000 to address the pending CCOs, time adjustments, and bid item overrun. After utilizing the remaining contingency funds in the amount of \$140,000, additional capital costs in the amount of \$375,000 will be required to address the remaining issues and complete construction.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Department will not be able to complete the remaining work to address critical deficiencies of the existing pedestrian facility. If the construction contract is further delayed, it will likely result in claims by the contractor. To complete construction at a later time, another project will have to be programmed in a future SHOPP cycle at a possible higher project cost.

FINANCIAL RESOLUTION:

Resolved, that \$375,000 be allocated from the Budget Act of 2024, Budget Act Item 2660-302-0890 and Non-Budget Act Item 2660-802-3290 for Construction Capital, to provide funds to complete the Construction phase for this SHOPP project.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	PPNO	State	State
Allocation Amount	Location	Program	Federal	Federal
Recipient	Project Description	Funding Year	Additional	Revised
RTPA/CTC	Project Support Expenditures	Item #	Amount by	Amount by
County		Fund Type	Fund Type	Fund Type
Dist-Co-Rte		Program Codes	Current Amount	Amount by
Postmile		Project ID	by Fund Type	Fund Type
		Adv Phase		
		EA		

2.5e.(6)	Supplemental Funds for Previously Voted Project			Resolution FA-25-44
1	In the cities of South El Monte, El Monte, Rosemead, and Temple City, from Rush Street to Rudell Underpass.	07-4982		
\$375,000		SHOPP/2021-22		
		CONST		
Department of Transportation	<u>Outcome/Outputs:</u> Upgrade curb ramps, sidewalks and pathways to meet current Americans with Disabilities Act (ADA) standards.	302-0042 SHA	\$945,100	\$945,100
LACMTA		302-0890 FTF	\$5,844,000	\$5,844,000
Los Angeles		20.20.201.361		
07-LA-164	Total revised amount \$8,587,400.	SHOPP/2022-23		
4.0/6.9		CONST		
	Supplemental funds are needed to complete construction.	302-0042 SHA	\$185,000	\$185,000
		302-0890 FTF	\$1,238,300	\$1,238,300
	CEQA - CE, 05/27/2020; Re-validation 06/08/2022	20.20.201.361		
	NEPA - CE, 05/27/2020; Re-validation 06/08/2022			
		SHOPP/2017-18		
		CONST		
		802-3290 RMRA	\$43,000	\$43,000
		20.20.201.361		
		SHOPP/2024-25		
		CONST		
		302-0890 FTF	\$332,000	\$332,000
		20.20.201.361		
		0716000042		
		4		
		32080		