

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(7), Action Item

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Division of Local Assistance

Subject: **SUPPLEMENTAL FUNDS ALLOCATION FOR THE TRANSIT AND INTERCITY
RAIL CAPITAL PROGRAM – (2018:19) VALLEY RAIL (ELK GROVE STATION)
COMPONENT
RESOLUTION TIRCP-2526-52S**

ISSUE:

Should the California Transportation Commission (Commission) approve a request for an additional \$1,950,000 for the Plans, Specifications, and Estimate (PS&E) phase of the Transit and Intercity Rail Capital Program (TIRCP) (2018:19) Valley Rail (Elk Grove Station) component (PPNO CP035A), in Sacramento County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve a request for an additional \$1,950,000 for the PS&E phase of the TIRCP (2018:19) Valley Rail (Elk Grove Station) component (PPNO CP035A), in Sacramento County.

BACKGROUND:

In August 2021, the Commission approved an allocation of \$14,460,000 for the PS&E phase of the (2018:19) Valley Rail (Trackwork and Stations: Lodi, Midtown, Natomas Station and Layover facility and UPRR Trackwork) project (PPNO CP035), under Resolution TIRCP-2122-01. In August 2022, the Commission approved an allocation amendment to split the PS&E phase of the Trackwork and Stations: Lodi, Midtown, Natomas Station and Layover facility and UPRR Trackwork project (PPNO CP035) into 11 separate components, in which the Elk Grove Station component (PPNO CP035A) received \$536,000, under Resolution TIRCP-2223-16. In May 2022, prior to the official split of the components, the Commission allocated \$4,190,000 for the PS&E phase of the Elk Grove Station component (PPNO CP035A), under Resolution TIRCP-2122-33. In August 2023, the Commission approved a supplemental allocation of \$650,000 for the PS&E phase of the Elk Grove Station

component (PPNO CP035A), under Resolution TIRCP-2324-07S, bringing the PS&E total to \$5,376,000.

PROJECT LOCATION AND DESCRIPTION:

The Elk Grove Station component (PPNO CP035A), is located in Sacramento County and will result in the construction of a new Elk Grove Station, which will be part of a new passenger rail service between the Cities of Stockton and Sacramento. This expansion of both Altamont Corridor Express and San Joaquins train services will lead to increased rail trips and improved connectivity for the San Francisco Bay Area and City of Bakersfield.

FUNDING STATUS:

The Elk Grove Station component (PPNO CP035A) currently has \$5,376,000 programmed for its PS&E phase; however, an additional \$1,950,000 is needed to complete the phase. The supplemental funds will be redirected from funds originally programmed to the Construction (CON) phase of the same component.

REASON(S) FOR THE COST INCREASE:

The project's original scope was based on prefabricated structural elements for the pedestrian overcrossings, elevated walkways, and stair systems. As the design progressed, the prefabricated elements were deemed infeasible by San Joaquin Regional Rail Commission's (SJRRRC) design team, and full structural design for each structural element was required. This includes architectural treatments and waterproofing systems. SJRRRC is actively working with design teams on the newly defined architectural elements for the stations. This supplemental allocation will be used to fund additional services necessary to complete the project's final design.

CONSEQUENCES:

If this request for supplemental funds is not approved, the PS&E phase of the Elk Grove Station component (CP035A) will be delayed until additional funding is secured to complete it. Delays in completing the PS&E phase will also result in a delay to the Construction phase of the project, which could result in higher costs. With the approval of this supplemental allocation, the PS&E phase is expected to be completed by July 2027.

FINANCIAL RESOLUTION:

Be it Resolved, that an additional \$1,950,000 be allocated from the Budget Act of 2024, Budget Act Items 2660-301-0046R and 2660-101-0046 to complete the PS&E phase of the TIRCP (2018:19) Valley Rail (Elk Grove Station) component (PPNO CP035A).

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
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2.6g.(7)

Supplemental Allocation - Transit and Intercity Rail Capital Program

Resolution TIRCP-2526-52S

1	\$1,950,000	San Joaquin Regional Rail Commission	03-Sacramento	(2018:19) Valley Rail (Elk Grove Station). A new Elk Grove passenger rail station, which will be part of new passenger rail service between Stockton and Sacramento.			03-CP035A TIRCP/2020-21 PS&E			
				<u>Outcome/Outputs:</u> Increase ridership through an integrated expansion of intercity and commuter rail service between Ceres, Modesto, Stockton and Sacramento, as well as between Fresno and Sacramento; and through an extension of San Jose-bound commuter rail service to Sacramento.			301-0046R GGRF 30.20.301.100	\$1,863,000		\$1,863,000
				Total revised amount \$7,326,000.			TIRCP/2020-21 PS&E			
				Supplemental funds are needed to Complete PS&E.			101-0046 PTA 30.10.030.200	\$2,327,000		\$2,327,000
				CEQA - EIR, 04/01/2022			TIRCP/2020-21 PS&E			
				Future consideration of funding approved under Resolution E-22-38; May 2022.			101-0046 PTA 30.10.030.200	\$238,000		\$238,000
							TIRCP/2022-23 PS&E			
							301-0046R GGRF 30.20.301.100	\$289,000		\$289,000
							TIRCP/2022-23 PS&E			
							101-0046 PTA 30.10.030.200	\$361,000		\$361,000
							TIRCP/2024-25 PS&E			
							301-0046R GGRF 30.20.301.100		\$865,000	\$865,000
							TIRCP/2024-25 PS&E			
							101-0046 PTA 30.10.030.200 0026000101 S R484GZ		\$1,085,000	\$1,085,000