

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 19-20, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(9), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **SUPPLEMENTAL FUNDS ALLOCATION FOR THE TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM – (2018:27) SOUTHERN CALIFORNIA OPTIMIZED RAIL EXPANSION (SCORE) (DEVONSHIRE STREET CROSSING IMPROVEMENTS) COMPONENT RESOLUTION TIRCP-2526-54S**

ISSUE:

Should the California Transportation Commission (Commission) approve a request for an additional \$413,000 for the Plans, Specifications, and Estimate (PS&E) phase of the Transit and Intercity Rail Capital Program (TIRCP) (2018:27) Southern California Optimized Rail Expansion (SCORE) (Devonshire Street Crossing Improvements) component (PPNO CP033R), in Los Angeles County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve a request for an additional \$413,000 for the PS&E phase of the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Devonshire Street Crossing Improvements) component (PPNO CP033R), in Los Angeles County.

BACKGROUND:

In August 2023, the Commission approved an allocation of \$534,000 for the PS&E phase of the Devonshire Street Crossing Improvements component (PPNO CP033R), under Resolution TIRCP-2324-16.

PROJECT LOCATION AND DESCRIPTION:

The Devonshire Street Crossing Improvements component (PPNO CP033R) is located in Los Angeles County and will construct roadway and pedestrian improvements at the grade crossing.

“Improving lives and communities through transportation.”

FUNDING STATUS:

The Devonshire Street Crossing Improvements component (PPNO CP033R) currently has \$534,000 programmed for the PS&E phase; however, an additional \$413,000 is needed to complete the phase. The supplemental funding will be reprogrammed from the Construction phase of the same component.

REASON(S) FOR THE COST INCREASE:

The Southern California Regional Rail Authority (SCRRA) is requesting supplemental funding due to a cost increase related to schedule delays caused by a lengthy negotiation with the stakeholders who require funding to support their coordination, review, and approval of the SCRRA design plans for the new grade crossing modification. The coordination and negotiation process took significantly longer than anticipated and exceeded the initial independent cost estimates for third-party reviews and coordination. A funding agreement between SCRRA and the Los Angeles County Metropolitan Transportation Authority for the City of Los Angeles to cooperatively review and approve the modifications was fully executed in December 2025.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Devonshire Street Crossing Improvements component (PPNO CP033R) will be delayed until additional funding is secured to complete the PS&E phase.

FINANCIAL RESOLUTION:

Resolved, that \$413,000 be allocated from the Budget Act of 2024, Budget Act Items 2660-301-0046R and 2660-101-0046, to complete the PS&E phase of the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Devonshire Street Crossing Improvements) component (PPNO CP033R).

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
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2.6g.(9)

Supplemental Allocation - Transit and Intercity Rail Capital Program

Resolution TIRCP-2526-54S

1	\$413,000	Southern California Regional Rail Authority LACMTA 07-Los Angeles		(2018:27) Southern California Optimized Rail Expansion (SCORE) (Devonshire Street Crossing Improvements). Design for improvements at the Devonshire Street Crossing to prevent pedestrian and vehicular accidents at the crossing, which includes roadway (resurfacing, signals, markings, and medians) and pedestrian improvements (sidewalks, gates, fencing, striping, and crossing panels).			07-CP033R TIRCP/2022-23 PS&E 301-0046R GGRF 30.20.301.100	\$239,000		\$239,000
				<u>Outcome/Outputs:</u> Reduction of greenhouse gas emissions and increased ridership through increases in the levels and efficiency of rail service, improved rail integration by improving connectivity between Southern California rail lines, and increased safety through improvements to rail crossings, stations and signals, and track components.			TIRCP/2022-23 PS&E 101-0046 PTA 30.10.030.200	\$295,000		\$295,000
				Total revised amount \$947,000.			TIRCP/2024-25 PS&E 301-0046R GGRF 30.20.301.100		\$183,000	\$183,000
				Supplemental funds are needed to complete PS&E.			TIRCP/2024-25 PS&E 101-0046 PTA 30.10.030.200 0026000103 S R631GK		\$230,000	\$230,000
				CEQA - CE 15301, 01/20/2022						
				Concurrent Allocation Amendment under Resolution TIRCP-2526-51; March 2026.						