

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
-----------	-------------------	-----------	-----------------	---------------	----------	---------------------	--	--	--	---

2.6g.(7) Supplemental Allocation - Transit and Intercity Rail Capital Program Resolution TIRCP-2526-52S

1	\$1,950,000	San Joaquin Regional Rail Commission SACOG 03-Sacramento		(2018:19) Valley Rail (Elk Grove Station). A new Elk Grove passenger rail station, which will be part of new passenger rail service between Stockton and Sacramento.			03-CP035A TIRCP/2020-21 PS&E			
				<u>Outcome/Outputs:</u> Increase ridership through an integrated expansion of intercity and commuter rail service between Ceres, Modesto, Stockton and Sacramento, as well as between Fresno and Sacramento; and through an extension of San Jose-bound commuter rail service to Sacramento.			301-0046R GGRF 30.20.301.100	\$1,863,000		\$1,863,000
							TIRCP/2020-21 PS&E			
							101-0046 PTA 30.10.030.200	\$2,327,000		\$2,327,000
				Total revised amount \$7,326,000.						
				Supplemental funds are needed to Complete PS&E.			TIRCP/2020-21 PS&E			
				CEQA - EIR, 04/01/2022			301-0046R GGRF 30.20.301.100	\$238,000		\$238,000
				Future consideration of funding approved under Resolution E-22-38; May 2022.			TIRCP/2020-21 PS&E			
				In January 2023, Project 2023:12 was awarded \$141,900,000, Cycle 6 General Fund Existing TIRCP Projects Leveraging Federal and Local Funds Reserve. \$135,100,000 were supplemental funds to be used for Project 2018:19.			101-0046 PTA 30.10.030.200	\$298,000		\$298,000
				Change to revise the GGRF/PTA split to GGRF only and to add the award note made via the Yellow Replacement distributed at the March 2026 CTC meeting.			TIRCP/2022-23 PS&E			
							301-0046R GGRF 30.20.301.100	\$289,000		\$289,000
							TIRCP/2022-23 PS&E			
							101-0046 PTA 30.10.030.200	\$361,000		\$361,000
							TIRCP/2024-25 PS&E			
							301-0046R GGRF 30.20.301.200 0026000101 S R484GZ		\$1,950,000	\$1,950,000