

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED SENATE BILL 1
TRADE CORRIDOR ENHANCEMENT PROGRAM RAIL PROJECT
RESOLUTION TCEP-A-2526-36**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$5,376,000 for the locally-administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) Rail Safety Enhancement Program – Phase A (Package 1) project (PPNO 2365B), in various counties?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$5,376,000 for the locally-administered SB 1 TCEP Rail Safety Enhancement Program – Phase A (Package 1) project (PPNO 2365B), in various counties.

BACKGROUND:

The attached vote list describes the locally-administered SB 1 TCEP Rail project totaling \$5,376,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,376,000 be allocated from the Budget Act of 2023, Budget Act Item 2660-301-3291 for the locally-administered SB 1 TCEP Rail project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by												
RTPA/CTC	District-County	Location	Project Description	Program/Year Phase Prgm'd Amount Adv Phase Project ID	Item # Fund Type Program Code	Fund Type												
2.6s.(1)			Senate Bill 1 - TCEP Rail Project		Resolution TCEP-A-2526-36													
1	\$5,376,000	Alameda County Transportation Commission <u>MTC</u> 75-Variou	Rail Safety Enhancement Program – Phase A (Package 1). The Rail Safety Enhancement Program - Phase A (RSEP-A) Project implements safety upgrades at 27 crossings and 2 trespass areas in Berkeley, Oakland, Hayward, Livermore, San Leandro and Unincorporated Alameda County. Package 1 will implement safety improvements at 5 crossings and 1 trespass areas in Livermore and Hayward. Improvements were examined at each location and specific elements were recommended. These elements include full pedestrian treatments (automatic pedestrian gates, emergency egress swing gates, channelizing railing and sidewalks), automatic vehicle gates, median islands, bulbouts, fencing, lighting, signage and striping and replacement of crossing panels.	75-2365B TCEP-S/25-26 CONST \$2,151,000	2023-24 301-3291 TCEA 30.20.723.100	\$2,151,000												
				TCEP-R/25-26 CONST \$3,225,000 S4 0426000401 R685GA	2023-24 301-3291 TCEA 30.20.723.200	\$3,225,000												
			<table border="0"> <tr> <td><u>Outcome/Outputs</u></td> <td><u>Unit</u></td> <td><u>Total</u></td> </tr> <tr> <td>Repair existing sidewalk</td> <td>LF</td> <td>455</td> </tr> <tr> <td>Grade separations/rail crossing improvements</td> <td>EA</td> <td>5</td> </tr> <tr> <td>New sidewalk</td> <td>LF</td> <td>506</td> </tr> </table>	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Repair existing sidewalk	LF	455	Grade separations/rail crossing improvements	EA	5	New sidewalk	LF	506			
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			CEQA - MND, 08/13/2023; Addendum, 12/05/2025 NEPA - CE, 09/05/2024; Re-Evaluation, 01/21/2026															
			Right of Way Certification: 03/24/2026															
			Concurrent consideration of funding under Resolution E-26-28; May 2026.															
			Concurrent Program Amendment under Resolution G-26-42; May 2026.															
			Contribution from other sources: \$14,951,000.															