

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECTS, OFF THE STATE HIGHWAY SYSTEM RESOLUTION FATP-2526-21**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$30,157,000 for 12 locally-administered Active Transportation Program (ATP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$30,157,000 for 12 locally-administered ATP projects, off the State Highway System.

BACKGROUND:

The attached vote list describes 12 locally-administered ATP projects totaling \$30,157,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$30,157,000 be allocated from the Budget Acts of 2024 and 2025, Budget Act Items 2660-108-0890, 2660-108-3290 and 2660-108-0001 for 12 locally-administered ATP projects described on the attached vote list.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Locally-Administered Active Transportation Program Projects Off the State Highway System				
2.5w.(1)			Resolution FATP-2526-21	
1 \$9,141,000 City of Williams <u>CCTC</u> 03-Colusa	E Street Complete Streets Project. On E Street between Sunset Street and Husted Road, in Williams. Reduction of traffic lane widths; addition of a multi-modal pathway & buffered Class II bike lanes; pedestrian facility gap closures; construction of new roundabout intersection. Small Urban and Rural <u>Outcome/Outputs:</u> Construct 10,500 feet of Class II bike lanes/routes, 2,160 feet of new (4 feet to 8 feet) sidewalk, 1,050 feet of new (over 8 feet) sidewalk, 2,000 feet of reconstructed/enhanced existing sidewalk, 26 new ADA ramps, 14 reconstructed ramps to standard, 60 pathway lights, 4 beacons/signals, 15 shorten crossings, 12 crossing surface improvements, 10 intersection lighting, 8 benches, 120 shade trees and 1 new roundabout. CEQA - CE, 08/24/2024 Right of Way Certification: Pending PPNO 6131A is the infrastructure component to PPNO 6131B	03-6131A ATP/25-26 CONST \$9,141,000 0326000043	2024-25 108-3290 RMRA 20.30.720.100	\$9,141,000
2 \$2,000,000 City of West Sacramento <u>SACOG</u> 03-Yolo	Sidewalks and Transportation Equity Program Implementation Project (Phase 1). In the City of West Sacramento, on various streets, PA&ED for the eventual construction of Americans with Disabilities Act (ADA) compliant curb, gutter, sidewalk, and crosswalk improvements. MPO <u>Outcome/Outputs:</u> Construct 42,700 feet of sidewalk, 112 ramps, 1 new crosswalk at a signalized intersection, 4 enhancements of existing crosswalks at signalized intersections, 1 new beacon/signal, 4 enhancements of existing crosswalks at un-signalized intersections, 1 new crosswalk at a mid-block crossing, and 1 enhancement of an existing crosswalk at a mid-block crossing.	03-5474 ATP/25-26 PA&ED \$2,000,000 0326000199	2024-25 108-3290 RMRA 20.30.720.100	\$2,000,000

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2.5w.(1) Locally-Administered Active Transportation Program Projects Off the State Highway System				
Resolution FATP-2526-21				
3 \$500,000 Contra Costa County MTC 04-Contra Costa	Verde K-8 Safe Routes to School Non-Infrastructure. The Verde K-8 Safe Routes to School (SRTS) Non-Infrastructure Project will provide comprehensive SRTS engagement, education, and encouragement programming to the North Richmond and Verde K-8 School communities. The SRTS programming will promote safe active transportation and community adoption of the new infrastructure. MPO <u>Outcome/Outputs:</u> 4 community encouragement programs, 1 community street event, 12 community workshops, 3 safety classes, 2 after school programs, 3 bike rodeos, 1 school bus program, 4 SRTS encouragement days, 8 SRTS training sessions. CEQA - CE, 12/18/2025 NEPA - CE, 02/09/2026 PPNO 2380B is the non-infrastructure component to PPNO 2380A	04-2380B ATP/25-26 CONST \$500,000 0426000110	2024-25 108-0890 FTF 20.30.720.100	\$500,000
4 \$520,000 City of Visalia TCAG 06-Tulare	Highland Community Connectivity Project. This project offers robust biking engagement campaigns with a great focus on safety and community involvement aimed at inspiring people at all ages and abilities to embrace active transportation. Statewide <u>Outcome/Outputs:</u> The non-infrastructure component of the Highland Community Connectivity project includes the adoption of an online geo-spatial biking encouragement platform. CEQA - CE, 03/27/2026 PPNO 8134B is the non-infrastructure component of PPNO 8134A	06-8134B ATP/25-26 CONST \$520,000 0625000141	2025-26 108-0001 GF 20.30.720.100	\$520,000
5 \$520,000 City of Visalia TCAG 06-Tulare	Beyond Bike Lanes - Elevating Santa Fe Street. This project offers robust biking engagement campaigns with a strong focus on safety, encouragement, and community involvement, aimed at inspiring people of all ages and abilities to embrace active transportation. Data collected from the encouragement campaigns and events would be used to measure network volume and track usage along the proposed Santa Fe corridor protected bike path. Statewide <u>Outcome/Outputs:</u> The non-infrastructure component of the Beyond Bike Lanes - Elevating Santa Fe Street project includes the adoption of an online geo-spatial biking encouragement platform, procuring a consultant firm with expertise on biking education, community engagement, and capacity building to launch an outreach campaign promoting biking and active transportation. CEQA - CE, 03/27/2026 PPNO 8135B is the non-infrastructure component of PPNO 8135A	06-8135B ATP/25-26 CONST \$520,000 0625000143	2025-26 108-0001 GF 20.30.720.100	\$520,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2526-21	
6 \$300,000 City of Visalia <u>TCAG</u> 06-Tulare	Goshen Visalia Corridor Connection Project. This project offers robust biking engagement campaigns with a strong focus on safety, encouragement, and community involvement, aimed at inspiring school students, parents, employers and residents to embrace active transportation. Data collected from the campaigns would be used to measure network volume and track usage along the proposed Goshen 5.6 mile multiuse trail. Small Urban and Rural <u>Outcome/Outputs:</u> The non-infrastructure component of the Goshen Visalia Corridor Connection Project will provide education on how and why bicyclists travel the roadways, with the objective of developing a shared understanding for all users. With vehicular speed and failure to adhere to posted traffic signs stated by the community as reasons why they do not bike/ride, it is evident that there is a need to compliment infrastructure components of the Goshen Visalia Corridor Connection Project with additional efforts to make community members feel safer when they bike or ride. CEQA - CE, 03/27/2026 NEPA - CE, 04/10/2026 PPNO 8136B is the non-infrastructure component of PPNO 8136A	06-8136B ATP/25-26 CONST \$300,000 0625000145	2024-25 108-0890 FTF 20.30.720.100	\$300,000
7 \$6,675,000 City of Long Beach <u>LACMTA</u> 07-Los Angeles	Downtown Long Beach Walkable Corners. Select intersections in Downtown Long Beach (bounded by Magnolia Ave to the west, Ocean Blvd to the south, 7th Street to the north, and Alamitos Ave to the east). Transform Downtown Long Beach into a pedestrian priority area through the installation of 190 concrete curb extensions and pedestrian refuges with green infrastructure elements. Statewide <u>Outcome/Outputs:</u> Construct 171 concrete curb extensions and 19 pedestrian refuges with green infrastructure elements. CEQA - CE, 10/20/2021 NEPA - CE, 10/06/2022; Re-validation 10/13/2025 Right of Way Certification: 03/16/2026 Time Extension for FY 24-25 CONST expires 02/28/2027. PPNO 5865A is the Infrastructure component to PPNO 5865B	07-5865A ATP/24-25 CONST \$6,675,000 0722000054	2024-25 108-0890 FTF 20.30.720.100	\$6,675,000

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Locally-Administered Active Transportation Program Projects Off the State Highway System				
2.5w.(1)			Resolution FATP-2526-21	
8 \$5,740,000 City of Long Beach LACMTA 07-Los Angeles	Pacific Avenue Cycle Track. Pacific Avenue from Ocean Boulevard to Pacific Coast Highway in City of Long Beach. Transform Pacific Avenue into a complete streets best practices corridor adding protected bike lanes, protected intersections, curb extensions, and bus islands. Statewide <u>Outcome/Outputs:</u> Install 16,300 feet of Class IV bike lanes, 13 timing improvements, 16,300 feet of road diets and pedestrian amenities. Construct 32 new curb ramps and 21 bus boarding islands. CEQA - CE, 07/27/2023 NEPA - CE, 10/25/2023; Re-validation 11/14/2025 Right of Way Certification: 03/16/2026 Time Extension for FY 24-25 CONST expires 02/28/2027. PPNO 5867A is the Infrastructure component to PPNO 5867B	07-5867A ATP/24-25 CONST \$5,740,000 0722000192	2024-25 108-0890 FTF 20.30.720.100	\$5,740,000
9 \$2,609,000 City of Bell Gardens LACMTA 07-Los Angeles	Bell Gardens Complete Streets Improvements - Phase 2. Various locations within the City, including Specht Avenue, Live Oak Street, Priory Street, Purdy Avenue, Gephart Avenue, Perry Road, and Hannon Street. Citywide pedestrian, bike and traffic calming improvements to create complete streets - crosswalk, mini traffic circles, High Intensity Activated Crosswalk (HAWK), curb extensions, Class III bike routes, curb ramps, signals, and striping. Statewide <u>Outcome/Outputs:</u> Construct 2,400 feet of Class III bike lanes, reconstruct 14 curb ramps, enhance 13 existing crosswalks. Install 2 timing improvements, 1 flashing beacon, 2,400 feet of edgeline striping, and 3 speed humps. Install 6 raised medians, an intersection median diverter and 2 high visibility crosswalks. CEQA - CE, 09/24/2024 Right of Way Certification: 11/03/2025 Commission staff recommended approval of minor scope change on 04/23/2026 to replace 6 traffic circles with raised medians, and a large curb extension with a mini traffic circle with an intersection median diverter and high visibility crosswalks.	07-6038 ATP/25-26 CONST \$2,609,000 0724000268	2025-26 108-0001 GF 20.30.720.100	\$2,609,000

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2.5w.(1) Locally-Administered Active Transportation Program Projects Off the State Highway System				
Resolution FATP-2526-21				
10 \$917,000 City of El Monte <u>LACMTA</u> 07-Los Angeles	Valley Boulevard Complete Street. The project is in Los Angeles County, in the City of El Monte, on Valley Boulevard from the western City limits at Eaton Wash to eastern City limits at the San Gabriel River. Construct Class IV bicycle lanes and Class II bicycle lanes, improve six uncontrolled crossings and signalized intersections, install/reconstruct curb ramps and sidewalk. MPO <u>Outcome/Outputs:</u> Install 11,000 feet of Class II bike lanes, 24,800 feet of Class IV bike lanes, 19 new crosswalks, 3 new beacons, 40 accessible pedestrian signals, 16 timing improvements, 15 bicycle detections, roadway lighting, 44 shade trees, 10 wayfinding signs, and pedestrian amenities. Construct 42 new curb ramps, and reconstruct 10,400 feet of existing sidewalk and 67 curb ramps to standard.	07-6491 ATP/25-26 PA&ED \$917,000 0726000264	2025-26 108-0001 GF 20.30.720.100	\$917,000
11 \$35,000 San Bernardino County <u>SBCTA</u> 08-San Bernardino	Muscoy Area Safe Routes to School Pedestrian Improvements Project. Muscoy Elementary School and Vermont Elementary School in San Bernardino County. The Muscoy Safe Routes to School Pedestrian Improvements project will deliver a complimentary non-infrastructure Safe Routes to Schools (SRTS) Program to two public schools in San Bernardino County, Muscoy Elementary School and Vermont Elementary School. The program will implement education, encouragement, and evaluation activities. Statewide <u>Outcome/Outputs:</u> The Safe Routes to School non-infrastructure project will coordinate with San Bernardino City Unified School District to deliver 8 walk to school events. Another 12 community events will occur utilizing community members. School events will be coordinated through school meetings, parent outreach efforts, a safe driving campaign, and encouragement efforts districtwide. Bicycle and pedestrian counts will be conducted at both school sites before- and after- the program to evaluate effectiveness. CEQA - CE, 06/29/2022 Time Extension for FY 24-25 CONST expires 06/30/2026. PPNO 1274B is the non-infrastructure component to PPNO 1274A.	08-1274B ATP/24-25 CONST \$35,000 0825000095	2025-26 108-3290 RMRA 20.30.720.100	\$35,000

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Locally-Administered Active Transportation Program Projects Off the State Highway System				
2.5w.(1)			Resolution FATP-2526-21	
12 \$1,200,000 City of El Centro <u>ICTC</u> 11-Imperial	City of El Centro Pedestrian Improvement Project. In the City of El Centro, located on Main Street between Solano Avenue and 14th Street, 12th Street between Ross Avenue and Wensley Avenue, Holt Avenue/Orange Avenue between Fairfield Drive and 2nd Street, and 2nd Street between Orange Avenue and State Street. The purpose of the project is to improve pedestrian safety. MPO <u>Outcome/Outputs:</u> Install 2 Rectangular Rapid Flashing Beacons, 3,134 feet of sidewalk, 13 high visibility crosswalks, 2 stop signs, 1 bus shade structure, 2 curb ramp extensions, and 47 curb ramps. CEQA - CE, 02/04/2026 Right of Way Certification: 02/18/2026	11-1537 ATP/25-26 CONST \$1,200,000 1126000132	2024-25 108-3290 RMRA 20.30.720.100	\$1,200,000