

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL
PROGRAM PROJECTS
RESOLUTION TIRCP-2526-68**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$26,558,000 for 10 Transit and Intercity Rail Capital Program (TIRCP) projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$26,558,000 for 10 TIRCP projects.

BACKGROUND:

The attached vote list describes 10 TIRCP projects totaling \$26,558,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$26,558,000 be allocated from the Budget Acts of 2024 and 2025, Budget Act Items 2660-101-0046 and 2660-301-0046R for 10 TIRCP projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
RTPA/CTC		Project Title	Location	Prgm'd Amount	Item #	Fund Type
District-County		Project Description	Project ID	EA	Fund Type	Program Code
						Amount by Fund Type
2.6g.(1) Transit and Intercity Rail Capital Program Resolution TIRCP-2526-68						
1	\$500,000	Redwood Coast Transit Authority DNLTC 01-Del Norte	(2023:10) Expanding Transit Service and Growing Zero-Emission Fleets on California's North Coast (Crescent City Transit Center). Engineering design for the construction of a downtown Crescent City Transit Center in Del Norte County that will improve overall rail and transit connectivity. <u>Outcome/Outputs:</u> Increased ridership, reduced greenhouse gas emissions, improved passenger comfort, and safety. CEQA - CE, 03/19/2026 In April 2023, Project 2023:10 was awarded \$8,612,000, Cycle 6 General Fund New Project Funding.	01-CP116 TIRCP/25-26 PS&E \$500,000 S 0026000128 T520GE	2024-25 301-0046R GGRF 30.20.301.200	\$500,000
2	\$403,000	Redwood Coast Transit Authority DNLTC 01-Del Norte	(2023:10) Expanding Transit Service and Growing Zero-Emission Fleets on California's North Coast (Pilot Battery Electric Bus). Procurement of 1 battery electric mid-sized cutaway bus to evaluate performance in Del Norte County. <u>Outcome/Outputs:</u> Reduce greenhouse gas emissions and increase ridership. CEQA - CE, 03/19/2026 Right of Way Certification: N/A In April 2023, Project 2023:10 was awarded \$8,612,000, Cycle 6 General Fund New Project Funding. As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 6 months beyond the 6-month deadline.	01-CP116D TIRCP/25-26 CONST \$403,000 S 0026000127 R580GF	2024-25 301-0046R GGRF 30.20.301.200	\$403,000
3	\$500,000	City of Hercules MTC 04-Contra Costa	(2023:02) Capitol Corridor Emerging Market Access Program (Hercules Hub). Design plans up to the 30 percent level for the train station, track realignment, and utility relocation as well as reevaluation of environmental clearance. <u>Outcome/Outputs:</u> Reduced greenhouse gas emissions, reduced traffic congestion, increased rail and bus ridership, and reduced vehicle miles traveled. In April 2023, Project 2023:02 was awarded \$30,871,000, Cycle 6 General Fund New Project Funding.	04-CP108 TIRCP/25-26 PA&ED \$500,000 S 0026000136 T683GA	2024-25 301-0046 GGRF 30.20.301.200	\$500,000

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2.6g.(1) Transit and Intercity Rail Capital Program Resolution TIRCP-2526-68						
4	\$13,014,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency SBCAG 05-Santa Barbara	(2018:12) Building UP: LOSSAN North Improvement Program (Corridor Hardening Improvements) . Complete the final design and construction for bluff stabilization improvements in Rincon, Ortega Hill, El Capitan, and Cojo in Santa Barbara County, including slope stabilization systems, drainage improvements, and infrastructure improvements to address erosion and slope failure risks. <u>Outcome/Outputs</u> : Improved safety, preservation of existing operating speeds, reduction of greenhouse gas emissions, and supporting future service expansion. CEQA - SE, 10/20/2020; Re-validation 03/23/2026 Right of Way Certification: 03/23/2026 This project will be delivered using the design-build method.	05-CP042 TIRCP/25-26 CONST \$5,770,000	2024-25 301-0046 GGRF 30.20.301.100	\$5,770,000
				TIRCP/25-26 CONST \$7,244,000 S 0026000126 R402GV	2024-25 101-0046 PTA 30.10.030.200	\$7,244,000
5	\$250,000	City of Pasadena LACMTA 07-Los Angeles	(2023:04) Pasadena Transit System Legacy Project #MoreServiceLessEmissions (Seven Battery Electric Buses - Dial-a-Ride Service) . Procurement of seven battery electric buses (BEBs), operating under a Dial-a-Ride service within the City of Pasadena, Altadena, and San Marino, located in Los Angeles county. <u>Outcome/Outputs</u> : Increased ridership for seniors and individuals with disabilities will result in reduced greenhouse gas emissions from clean transportation. The seven buses will transition the City of Pasadena's transit fleet to 50 percent zero emission vehicles. CEQA - CE, 03/12/2026 Right of Way Certification: N/A In April 2023, Project 2023:04 was awarded \$14,424,000, Cycle 6 General Fund New Project Funding. As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 6 months beyond the 6-month deadline.	07-CP110D TIRCP/25-26 CONST \$250,000 S 0026000125 T559GF	2024-25 301-0046R GGRF 30.20.301.200	\$250,000

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2.6g.(1) Transit and Intercity Rail Capital Program Resolution TIRCP-2526-68						
6	\$6,511,000	Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	(2023:06 GS) San Fernando Valley Regional Rail Program of Projects (Brighton to Roxford Double Track). Within the framework of a Design Bid Build delivery methodology, complete preliminary engineering, 90% construction drawings and pre-final engineer's estimate, final design, and pre-bid support activities for construction of a second track to an existing 11-mile single track corridor. <u>Outcome/Outputs:</u> Reduced greenhouse gas emissions, reduced traffic congestion, increased rail and bus ridership, and reduced vehicle miles traveled. CEQA - SE, 05/29/2020 In July 2023, Project 2023:06 GS was awarded \$6,511,000, Cycle 6 General Fund High Priority Grade Crossing Improvement and Separation Projects Funding.	07-CP141A TIRCP/25-26 PS&E \$6,511,000 S 0026000130 R677GD	2024-25 301-0046R GGRF 30.20.301.200	\$6,511,000
7	\$1,000,000	University of California, Los Angeles LACMTA 07-Los Angeles	(2024:27) UCLA/Westwood Zero Emission Transit Service Expansion: Deploying Wireless Charging at Scale (Zero-Emission Cutaway Bus Procurement). Procurement of two new zero-emission battery electric micro buses equipped with wireless charging receivers, located in Los Angeles County. <u>Outcome/Outputs:</u> Increase clean transit connectivity, reduce greenhouse gas emissions, and improve access to clean reliable transit ahead of the upcoming Metro D-Line Extension to the UCLA campus. CEQA - CE, 03/11/2026 Right of Way Certification: N/A As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 6 months beyond the 6-month deadline.	07-CP169B TIRCP/25-26 CONST \$500,000 TIRCP/25-26 CONST \$500,000 S 0026000132 T663GE	2024-25 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	\$500,000 \$500,000
8	\$575,000	University of California, Los Angeles LACMTA 07-Los Angeles	(2024:27) UCLA/Westwood Zero Emission Transit Service Expansion: Deploying Wireless Charging at Scale (Bruin Bus Wireless Charging Conversion). Installation of wireless charging receivers onto five of UCLA's existing transit buses, located in Los Angeles County. <u>Outcome/Outputs:</u> Increase clean transit connectivity, reduce greenhouse gas emissions, and improve access to clean reliable transit ahead of the upcoming Metro D-Line Extension to the UCLA campus. CEQA - CE, 03/11/2026 Right of Way Certification: N/A As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 12 months beyond the 6-month deadline.	07-CP169G TIRCP/25-26 CONST \$287,000 TIRCP/25-26 CONST \$288,000 S 0026000133 T663GF	2024-25 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	\$287,000 \$288,000

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2.6g.(1) Transit and Intercity Rail Capital Program Resolution TIRCP-2526-68						
9	\$1,180,000	Imperial County Transportation Commission	(2024:12) Connecting Vulnerable Communities: Calexico East Port of Entry (POE) Intermodal Transportation Center (ITC) & System Improvements (New Intermodal Transportation Center). Design of a new intermodal transportation center, including station amenities that include shade structures, benches, restrooms, and drinking fountains. Design of bus bays and designate areas for taxis and vehicle pick-up/drop-offs. <u>Outcome/Outputs:</u> Improved travel experience at the Calexico East Port of Entry by making trips safer, easier, and more comfortable. Increased transit ridership and reduction of vehicle emissions that contribute to climate change. CEQA - SE, 05/14/2025 Right of Way Certification: 01/21/2026 Concurrent Allocation Amendment under Resolution TIRCP-2526-60; May 2026.	11-CP155A TIRCP/25-26 PS&E \$590,000 TIRCP/25-26 PS&E \$590,000 S 0026000129 T561GC	2024-25 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	\$590,000 \$590,000
10	\$2,625,000	City of Santa Ana	(2023:15) Central Mobility Loop (Bike Lockers at SARTC). Purchase and installation of bike lockers at the Santa Ana Regional Transportation Center in Orange County. <u>Outcome/Outputs:</u> The project will increase ridership, reduce greenhouse gas emissions and vehicle miles traveled. CEQA - CE, 03/11/2021 Right of Way Certification: N/A In April 2023, Project 2023:15 was awarded \$39,407,000, Cycle 6 General Fund New Project Funding. As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 6 months beyond the 6-month deadline.	12-CP121F TIRCP/25-26 CONST \$2,625,000 S 0026000141 T687GA	2024-25 301-0046R GGRF 30.20.301.200	\$2,625,000