

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6d., Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: ALLOCATION FOR THE WATERBORNE FERRY PROGRAM IN THE  
SAN FRANCISCO BAY AREA FOR FISCAL YEAR 2026-27  
RESOLUTION MFP-25-06

### ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$3,583,000 for the Waterborne Ferry Program in the San Francisco Bay Area for Fiscal Year 2026-27?

### RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$3,583,000 for the Waterborne Ferry Program in the San Francisco Bay Area, contingent upon passage of the 2026 Budget Act.

### BACKGROUND:

The proposed Budget Act of 2026 includes \$3,583,000 to fund water transit operations in the San Francisco Bay Area managed through the Metropolitan Transportation Commission. The Bay Area Toll Authority/Metropolitan Transportation Commission is requesting the allocation for their Ferry Boat Operations Program at this time.

### FINANCIAL RESOLUTION:

Resolved that \$3,583,000 be allocated from the Budget Act of 2026, Budget Act Item 2660-105-0046, for the Waterborne Ferry Program in the San Francisco Bay Area. This allocation is contingent on the passage of the 2026 Budget Act.