

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8d.(14), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT DEVELOPMENT EXPENDITURE FOR A LOCALLY-ADMINISTERED MULTI-FUNDED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM AND ACTIVE TRANSPORTATION PROGRAM PROJECT, OFF THE STATE HIGHWAY SYSTEM, PER SB 1 LPP AND ATP GUIDELINES WAIVER 26-95**

ISSUE:

Should the California Transportation Commission (Commission) extend the period of project development expenditure for the locally-administered multi-funded Senate Bill 1 (SB 1) Local Partnership Program (Formulaic) and Active Transportation Program (ATP) Yerba Buena Island Multi-use Pathway Project (PPNO 2351), in San Francisco County, for the time period as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission extend the period of project development expenditure for the locally-administered multi-funded SB 1 LPP (Formulaic) and ATP Yerba Buena Island Multi-use Pathway Project (PPNO 2351), in San Francisco County, for the time period as identified in the attachment.

BACKGROUND:

In March 2024, the Commission allocated \$3,800,000 for the locally-administered multi-funded SB 1 LPP (Formulaic) and ATP Yerba Buena Island Multi-use Pathway Project (PPNO 2351). In accordance with SB 1 (Formulaic) and ATP Guidelines, the deadline for expenditures for projects allocated in March 2024 is June 30, 2026. The responsible agency has been unable to complete the project component per the Timely Use of Funds policy. The attachment describes the details of the project and the explanations for the delay.

Attachment

**Time Extension/Waiver – Project Development Expenditure
Multi-Funded SB 1 LPP (Formulaic) and ATP**

Project Number: 1
Applicant: San Francisco County Transportation Authority
County: San Francisco
District: 04
PPNO: 2351
Allocation Amount: \$3,801,000 (SB 1 LPP (Formulaic): \$1,000 and ATP: \$3,800,000)
Remaining Balance: \$3,481,000
Phase: Plans, Specifications, and Estimate
Allocation Date: 03/22/2024
Allocation Resolution Number: LPP-A-2324-34 and FATP-2324-27
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2027
Department Recommendation: Support

Yerba Buena Island Multi-use Pathway Project

The San Francisco County Transportation Authority (SFCTA) requests a 12-month time extension for the period of project development expenditure for the Plans, Specifications, and Estimate (PS&E) phase of the Yerba Buena Island Multi-use Pathway Project. The SFCTA has experienced delays with project development.

The project proposes to design a multi-use bicycle/pedestrian pathway connection from the existing Bay Bridge East Span bicycle/pedestrian landing on Yerba Buena Island to Macalla Road by way of Treasure Island and Hillcrest roads.

The project experienced delays due to time required to apply for federal and State grant funding to fully fund construction, mandatory value engineering for the project, site investigation, and cost estimate updates to alternatives of cost-efficient options. Given the project development challenges, the SFCTA decided to split the design between two consultants to optimize the skill sets of each consultant throughout the corridor. In addition, securing the design consultants took longer than expected and design work started in February 2025. However, due to the scope of the project and delays, the project design is at 50 percent and anticipated completion is June 2027.

Therefore, the SFCTA is requesting a 12-month time extension for the period of project development expenditure for the PS&E phase from June 30, 2026 to June 30, 2027.