

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8d.(8), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT DEVELOPMENT
EXPENDITURE FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION
PROGRAM PROJECTS, OFF THE STATE HIGHWAY SYSTEM,
PER THE INTERIM TIMELY USE OF FUNDS POLICY - 2024 AND 2025
SOUTHERN CALIFORNIA FIRES
WAIVER 26-80**

ISSUE:

Should the California Transportation Commission (Commission) extend the period of project development expenditure for two locally-administered Active Transportation Program (ATP) projects, for the time periods as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission extend the period of project development expenditure for two locally-administered ATP projects, for the time periods as identified in the attachment.

BACKGROUND:

In December 2023 and May 2024, the Commission allocated \$1,219,000 for two locally-administered ATP projects. In accordance with ATP Guidelines, the deadline for expenditures for projects allocated in December 2023 and May 2024, is June 30, 2026. However, under the adopted Interim Timely Use of Funds (ITUF) Policy for the 2024 and 2025 Southern California Fires under Resolution G-25-51, a one-time waiver under the adopted ITUF Policy will be considered for projects programmed in the ATP, allowing the total time extension period to be increased to 24 months.

Attachment

**Time Extension/Waiver – Project Development Expenditure
Active Transportation Program**

Project Number: 1
Applicant: City of Los Angeles
County: Los Angeles
District: 07
PPNO: 6160
Allocation Amount: \$1,099,000
Remaining Balance: \$852,000
Phase: Project Approval and Environmental Document
Allocation Date: 12/07/2023
Allocation Resolution Number: FATP-2324-10
Number of Months Requested: 24 Months
Extended Deadline: 06/30/2028
Department Recommendation: Support

SRTS Center City Schools Neighborhood Safety & Climate Resilience Project

The City of Los Angeles (City) requests a 24-month time extension for the period of project development expenditure for the Project Approval and Environmental Document (PA&ED) phase of the SRTS Center City Schools Neighborhood Safety & Climate Resilience Project. The City has experienced delays with the project due to the 2025 Southern California fires.

The project proposes to construct bicycle facilities, curb extensions, roundabouts, speed humps/tables, center medians, and install landscaping.

This project has encountered various delays that were compounded by the January 2025 Southern California regional wildfire emergencies that have caused this project to be in a proclaimed disaster area. Since the City received its PA&ED phase allocation in December 2023, they have obtained federal and State environmental clearances, initiated an Initial Site Assessment study, and vetted the feasibility of the project scope. Currently, the City is in the process of obtaining topographic and site surveys for 75 intersections. The surveys include existing alignments, right of way, potholes, and digital terrain models to align with existing underground facilities. As a result of the wildfires, these remaining items were delayed due to the reallocation of a significant portion of City staff and partnering agencies resources for emergency response, cleanup, and reconstruction. The City needs additional time to work through the extended delays and coordination to complete the PA&ED phase.

Therefore, the City is requesting a 24-month time extension for the period of project development expenditure for the PA&ED phase from June 30, 2026 to June 30, 2028.

Project Number: 2
Applicant: City of Pasadena
County: Los Angeles
District: 07
PPNO: 6187
Allocation Amount: \$120,000
Remaining Balance: \$120,000
Phase: Project Approval and Environmental Document
Allocation Date: 05/17/2024
Allocation Resolution Number: FATP-2324-33
Number of Months Requested: 24 Months
Extended Deadline: 06/30/2028
Department Recommendation: Support

North Lake Avenue Pedestrian and Safety Enhancement Project

The City of Pasadena (City) requests a 24-month time extension for the period of project development expenditure for the PA&ED phase of the North Lake Avenue Pedestrian and Safety Enhancement Project. The City has experienced delays with contract negotiations.

The project proposes to make pedestrian improvements and enhancements along North Lake Avenue with Americans with Disabilities Act-compliant curb ramps, expanded sidewalks, improved crosswalks, narrowed travel lanes, and improved signals and lighting.

On January 7, 2025, a State of Emergency was declared by Governor Gavin Newsom in response to the devastating fires in Southern California. Following this declaration, on January 8, 2025, the Federal Emergency Management Agency approved a major disaster declaration of the affected areas. As a result of the fires, the issuance of the Request for Proposal (RFP) was delayed. Work on the RFP began in late summer of 2025. The RFP was issued on January 6, 2025, two days before the start of the Eaton Fire. The selection of a consultant, the contract negotiations, and the Notice to Proceed took six months, while City staff juggled fire response and fire recovery efforts alongside regular project work. Since the consultant commenced the work in September 2025, City staff have continued to balance project work with fire rebuild efforts (reviewing plans for rebuild applications). In addition, the communities that the project serves were also greatly affected by the fires, during which minimal community engagement was done for this project. The City is in the early stages of the community engagement contract and is reintroducing the project to the public. Community engagement will be conducted prior to completion of the PA&ED phase and throughout the design process. The City plans to hold six community engagement events through final design, to share the process and the design with the community.

Therefore, the City is requesting a 24-month time extension for the period of project development expenditure for the PA&ED phase from June 30, 2026 to June 30, 2028.