

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8c.(9), Action Item

Prepared By: Jeff Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT, PER TIRCP ALLOCATION POLICY WAIVER 26-85**

ISSUE:

Should the California Transportation Commission (Commission) extend the period of project completion for the Transit and Intercity Rail Capital Program (TIRCP) (2022:03) East Bay Transit-Oriented Development Mobility Enhancements Project (East-West Bikeway Planning) component (PPNO CP099D), in Contra Costa County, for the time period as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission extend the period of project completion for the TIRCP (2022:03) East Bay Transit-Oriented Development Mobility Enhancements Project (East-West Bikeway Planning) component (PPNO CP099D), in Contra Costa County, for the time period as identified in the attachment.

BACKGROUND:

In March 2023, the Commission allocated \$250,000 for the Construction phase of the TIRCP (2022:03) East Bay Transit-Oriented Development Mobility Enhancements Project (East-West Bikeway Planning) component (PPNO CP099D). The responsible agency has been unable to complete the component phase per the Timely Use of Funds (TUF) policy.

The current TIRCP Allocation Policy stipulates that the agency implementing a project component request a time extension if the project will not be completed within the specified timeline. Under the TUF policy, an extension can be requested for up to 20 months for each delivery milestone, where permissible by statute. The attachment describes the

details of the component and the explanation for the delay.

Attachment

**Time Extension/Waiver – Project Completion
Transit and Intercity Rail Capital Program**

Project Number: 1
Applicant: San Francisco Bay Area Rapid Transit District
County: Contra Costa
District: 04
PPNO: CP099D
Allocation Amount: \$250,000
Phase: Construction
Allocation Date: 03/23/2023
Allocation Resolution: TIRCP-2223-52
Award Date: 05/19/2023
Number of Months Requested: 16 Months
Extended Deadline: 09/30/2027
Department Recommendation: Support

**(2022:03) East Bay Transit-Oriented Development Mobility Enhancements Project
(East-West Bikeway Planning)**

The San Francisco Bay Area Rapid Transit District (BART) requests a 16-month time extension for the period of project completion for the Construction (CON) phase of the (2022:03) East Bay Transit-Oriented Development Mobility Enhancements Project (East-West Bikeway Planning) component. BART has experienced unexpected delays in completing construction.

This component consists of a planning study that identifies a preferred bikeway alignment that connects the El Cerrito Plaza BART station with the San Francisco Bay Trail, Downtown El Cerrito, and nearby schools.

BART has partnered with the City of El Cerrito (City) to deliver this scope of the TIRCP grant application. The City has been coordinating phasing of improvements planned as part of various City projects and private development projects that influence the implementation of this project. In addition, advancing a multi-jurisdictional Complete Streets project within an existing urbanized area is complex and requires additional time. BART remains fully committed to delivering the project's intended outcome. To demonstrate its commitment, the City has augmented its staffing capacity by retaining an on-call consultant who has previously supported the delivery of similar capital improvement projects. Future key milestones include finalizing alternatives from April 2026 to June 2026, public outreach from June 2026 to March 2027, and selecting preferred bikeway alignment and delivering the completed study from March 2027 to September 2027.

Significant progress has already been made, including traffic data collection, mapping, and creation of a project scenario traffic model to evaluate changes to lane configurations on major streets. BART and the City believe that an extension will allow City staff to complete public outreach, support technical work, and select an alignment. 65 percent of the project has been completed to-date.

Therefore, BART is requesting a 16-month time extension for the period of project completion for the CON phase from May 31, 2026 to September 30, 2027.