

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-21-11, SHOPP G-03-10 SAFETY, AND MINOR G-19-05a

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$95,896,000 for construction and \$24,294,000 for construction engineering for 45 emergency construction projects, pursuant to the authority granted under Resolution G-21-11.
- 2.5f.(3) - \$10,138,000 for construction and \$3,279,000 for construction engineering for four safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$17,569,000 for 18 State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-19-05a.

As of May 1, 2026, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2025-26:

- 2.5f.(1) - \$613,040,000 for 172 emergency construction projects.
- 2.5f.(3) - \$91,950,000 for 23 safety delegated projects.
- 2.5f.(4) - \$33,958,000 for 35 SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-21-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture, or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-21-11. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-19-05a authorizes the Department to sub-allocate funds for Minor projects. At the June 2025 meeting, the funding and project listing for the FY 2025-26 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-24-04.

The SHOPP, as approved by the Commission, is a 4-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$1,300,000	Near Hoopa, from 0.1 south to 0.6 mile south of Tish Tang Campground. Heavy winter rains in February 2026 caused the embankment slope to collapse due to oversaturated soil and erosion. The guardrail was damaged and pavement loss extends into the travel way of the eastbound lane. This poses an imminent danger to the traveling public resulting in closure of eastbound lane. This project will reconstruct the embankment with Rock Slope Protection (RSP), repair guardrail and pavement, and place erosion control.	01-3313 SHOPP/25-26 CON ENG \$300,000	505-3290 RMRA 20.10.201.130 2017-18	\$300,000
Humboldt 01-Hum-96 7.5/8.0		CONST \$1,000,000 0126000127 3,4 0R150	802-3290 RMRA 20.20.201.130	\$1,000,000
<u>Performance Measure:</u>				
1.0 Location(s)				
Construction funds allocated:				
Initial G-11 Allocation 03/14/2026:				\$1,300,000
Additional funds allocated:				
PA&ED:				\$0
PS&E:				\$0
R/W Sup:				\$25,000
R/W Cap:				\$25,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

2 \$2,750,000 Humboldt 01-Hum-211 R77.2/78.6	Near Ferndale, at Eel River Bridge No. 04-0134. On December 20, 2022, an earthquake occurred near Ferndale that caused significant damage to the Eel River Bridge. The bridge was closed to traffic. The damage assessments indicate structural damage to the bridge at multiple piers, columns, girders, and bents. This project will repair the bridge, replace bridge railing, and place erosion control. As the Department engineers continued to assess the condition of the bridge, they discovered that several spandrel walls at the arch abutments had separated. Stabilizing the spandrel walls required full bridge closures for 53 hours. Additionally, the crack on Pier 2 has continued to grow and robust repair strategy is needed. The installation of seismic gates is also necessary to secure the bridge from future earthquakes. The first supplemental was necessary to implement this additional scope. A second supplemental is needed due to additional damage caused by subsequent earthquakes, flood damage to the monitoring sensors on the bridge, storage and disposal of contaminated water, and the need for changeable message signs to warn the traveling public in case another seismic event occurs.	01-2598 SHOPP/22-23 CON ENG \$0 CONST \$2,750,000 0123000063 3,4 0M730 Emergency	505-3290 RMRA 20.10.201.130 2024-25 302-3290 RMRA 20.20.201.130	\$0 \$2,750,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 01/09/2023:	\$7,800,000
Supplemental G-11 Allocation 05/25/2023:	\$28,000,000
Supplemental G-11 Allocation 02/13/2026:	\$2,750,000
Revised Allocation:	\$38,550,000

Additional supplemental funds allocated:

R/W Sup:	\$400,000
R/W Cap:	\$200,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

3 \$2,500,000 Mendocino 01-Men-1 95.1/95.2	Near Rockport, from 2.3 to 2.4 miles north of Dunn Creek Bridge. Heavy winter rains in December 2025 caused a sink in the roadway due to over-saturated soils. There is a slipout at the top of embankment and crack at the centerline, resulting in profile deformation across both lanes. It was also observed that an adjacent underdrain was discharging a substantial amount of water that was escaping under the roadway due to disconnection of the cross culvert. This project will reconstruct and stabilize the embankment, repair drainage systems, place erosion control and repair roadway.	01-3295 SHOPP/25-26 CON ENG \$500,000 CONST \$2,000,000 0126000849 3,4 0R000	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$500,000 \$2,000,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 02/13/2026: \$2,500,000

Additional funds allocated:

R/W Sup: \$25,000

R/W Cap: \$25,000

Emergency

4 \$6,700,000 Mendocino 01-Men-1 31.0/31.5	Near Elk, from 0.4 mile south to 0.1 mile north of Elk Creek Bridge. Heavy winter rains in February 2026 caused a landslide between a switchback on the roadway due to oversaturated soil and erosion. Slide debris blocked both lanes of travel on the lower road and top of the slide has a risk of regressing to the upper road. The debris was cleared from the roadway allowing for one-way traffic control. This project will remove the slide material, stabilize slope, construct shear pile retaining wall, repair roadway, and place erosion control.	01-3312 SHOPP/25-26 CON ENG \$1,200,000 CONST \$5,500,000 0126000096 3,4 0R060	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$1,200,000 \$5,500,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 03/18/2026: \$6,700,000

Additional funds allocated:

PA&ED: \$0

PS&E: \$0

R/W Sup: \$250,000

R/W Cap: \$100,000

Emergency

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

5 \$800,000 Mendocino 01-Men-101 72.73	Near Laytonville, at 0.1 mile south of Woodruff Road/Valley Drive. On April 11, 2025, maintenance forces reported a depression in the southbound lane, which was patched and repaired. However that patched depression failed shortly and opened up a 2-foot diameter hole that exposed a 10-foot deep sinkhole. The damage was reportedly caused by a failed culvert and heavy winter rains in March 2025. This project will replace the damaged culvert with a larger culvert suitable for fish passage requirements, and repair the roadway. Additional supplemental funds are needed for replacing the concrete weirs at the culvert discharge with rock pools for adequate fish jump height, addition of guardrail near the inlet headwall, and to satisfy permit mandated revegetation.	01-3243 SHOPP/24-25 CON ENG \$150,000 CONST \$650,000 0125000151 3,4 0Q260 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$150,000 \$650,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 06/02/2025: \$5,000,000

Supplemental G-11 Allocation 02/13/2026: \$800,000

Revised Allocation: \$5,800,000

6 \$2,600,000 Mendocino 01-Men-101 R104.66	Near Piercy, at 0.8 mile north of Route 101/271 Separation. Heavy winter rains in January/February 2026 caused damage to the embankment slope between Route 101 and Route 271. A large sink appeared in the embankment due to storm water escaping from the culvert. The culvert had a damaged invert with holes due to rust and material deposited inside the culvert. This project will repair the drainage system by replacing culverts, repair sink in the embankment, and possibly relocate utility poles.	01-3301 SHOPP/25-26 CON ENG \$600,000 CONST \$2,000,000 0126000093 3,4 0R030 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$600,000 \$2,000,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 03/05/2026: \$2,600,000

Additional funds allocated:

PA&ED: \$0

PS&E: \$0

R/W Sup: \$250,000

R/W Cap: \$100,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

7 \$3,650,000 Mendocino 01-Men-101 4.0	Near Pieta, at 0.9 mile north of Comminsky Station Road. Heavy rains in December 2025 caused structural damage to a retaining wall that supports the shoulder of the roadway above the bank of Russian River. The embankment slope in front of the wall collapsed undermining the wall foundation due to oversaturated soils and high water levels in the river. The Rock Slope Protection (RSP) was displaced allowing the culvert to discharge onto the exposed soil, further accelerating the embankment erosion. This project will repair the retaining wall and drainage system, and reconstruct embankment with RSP.	01-3303 SHOPP/25-26 CON ENG \$900,000 CONST \$2,750,000 0126000094 3,4 0R040 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$900,000 \$2,750,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 03/13/2026: \$3,650,000

Additional funds allocated:

PA&ED: \$0
 PS&E: \$0
 R/W Sup: \$25,000
 R/W Cap: \$25,000

8 \$1,250,000 Glenn 03-Gle-5 R27.05	Near Orland, near the end of Stony Creek Bridge. In January 2026, erosion and scour issue was reported by the maintenance forces. The field review found that the orientation of Stony Creek's recently altered flow path is the cause of erosion and scour and directly impacts the embankment adjacent to the roadway alignment. The storms in February 2026 accelerated the erosion issue and led to severe embankment and fence damage and may result in severe loss of structural support to the roadway. This project will replace the damaged sections of the fence and place Rock Slope Protection (RSP) to stabilize embankment.	03-3717 SHOPP/25-26 CON ENG \$250,000 CONST \$1,000,000 0326000159 3,4 2N630 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$250,000 \$1,000,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 03/05/2026: \$1,250,000

Additional funds allocated:

PA&ED: \$0
 PS&E: \$0
 R/W Sup: \$0
 R/W Cap: \$0

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

13 \$4,480,000	In Oakland, at 5th and 6th Street Viaduct Bridge No. 33-0200; also at 5th and 6th Street Viaduct Bridge No. 33-0616R (PM R32.7). On December 18, 2025, Field Maintenance discovered joint seal assembly failure at Bridge No. 33-0200, hinge 46, and immediately implemented a temporary plug for the spill. A followup inspection validated the failure as the team observed broken steel armor plates in several places, causing these plates to move when truck loads pass over them. The likely cause of failed armored joint seal was determined to be repeated heavy truck traffic impact. As a result of the findings, additional bridge inspections made to the nearby surroundings contributed to similar failure at Bridge No. 33-0616R, hinge 18. Repairs are necessary to avoid potential pavement failure, damage to vehicles, and rapid propagation of structural damage to the bridge deck and hinges. This project will repair damaged joint seal assemblies including partial bridge removal and pour back with structural concrete.	04-2933E SHOPP/25-26 CON ENG \$1,280,000 CONST \$3,200,000 0426000259 3,4 0V480 Emergency	505-3290 RMRA 20.10.201.130 2024-25 302-3290 RMRA 20.20.201.130	\$1,280,000 \$3,200,000
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Performance Measure:

2.0 Location(s)

Construction funds allocated:
Initial G-11 Allocation 02/06/2026: \$4,480,000

14 \$1,408,000	Near Concord, 0.2 mile south of Willow Pass Road Undercrossing. After a storm event on November 14, 2025 Field Maintenance discovered roadway damage and settlement in Lanes 4 and 5 on the southbound mainline of Route 680. A damaged cross culvert was also discovered. The settlement allowed roadway runoff to overtop the AC dike causing a washout on the embankment slope. This project will repair the settlement in Lanes 4 and 5, repair the culvert, and reestablish the dike and embankment slope.	04-2933D SHOPP/25-26 CON ENG \$528,000 CONST \$880,000 0426000260 3,4 0V490 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$528,000 \$880,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:
Initial G-11 Allocation 04/09/2026: \$1,488,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
15 \$1,212,000 Santa Clara 04-SCI-87 4.5	In San Jose at Willow Street. On January 13, 2026, during a encampment removal operation within Caltrans right of way, an underground emcampment was discovered. The excavations cut into Route 87's embankment, putting at risk stability of the northbound roadway. This project will remove underground encampment structures and debris, regrade and restore embankment slope, and repair drainage components and damaged fence.	04-2933P SHOPP/25-26 CON ENG \$404,000 CONST \$808,000 0426000296 3,4 0V750	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$404,000 \$808,000
	<u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 03/04/2026: \$1,212,000	Emergency		
16 \$1,785,000 Santa Clara 04-SCI-880 2.7	In San Jose, at 0.1 mile north of Coleman Avenue. During a significant storm event in January 2026, pumps used to remove stormwater failed resulting in tunnel flooding. District Maintenance closed the tunnel until floodwater was removed. The risk of future flooding during storm events is considered high with potential for full loss of functionality if the pumps are not replaced immediately. This project will replace the damaged pumps and electrical and mechanical components.	04-2933R SHOPP/25-26 CON ENG \$510,000 CONST \$1,275,000 0426000298 3,4 0V760	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$510,000 \$1,275,000
	<u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 03/13/2026: \$1,785,000	Emergency		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

17 \$1,500,000 San Mateo 04-SM-1 18.61	Near Half Moon Bay, at 0.4 mile north of Route 84. On November 4, 2025 Department staff investigated roadway settlement of up to 3 inches and tension cracks up to 1 inch wide and 6 inches deep along the curved portion of the horizontal alignment. The investigation determined that recent heavy storm events caused an deepened underground culvert to disconnect from a failed drainage inlet, allowing water to infiltrate and degrade the roadway subgrade, resulting in roadway settlement and tension cracking. This project will replace and extend culvert, upgrade drainage inlet increasing inlet capacity, inject polyurethane foam to fill voids around the culvert, and grind and pave roadway.	04-2933C SHOPP/25-26 CON ENG \$560,000 CONST \$940,000 0426000236 3,4 0V370 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$560,000 \$940,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:
Initial G-11 Allocation 02/06/2026: \$1,500,000

18 \$1,130,000 San Mateo 04-SM-280 R20.24	In San Bruno, at 0.5 mile south of San Bruno Avenue. Following an atmospheric river of heavy rainfall on November 13, 2025, significant storm water overwhelmed the existing drainage system at 2 adjacent bridge structures, bypassed the system and discharged onto the slope, and caused erosion beneath the concrete slope paving. This project will backfill cavity between bridge structures with dirt, backfill void under concrete slope paving with sand slurry, and place erosion control.	04-2933G SHOPP/25-26 CON ENG \$375,000 CONST \$755,000 0426000245 3,4 0V410 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$375,000 \$755,000
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Performance Measure:

1.0 Location(s)

Construction funds allocated:
Initial G-11 Allocation 02/17/2026: \$1,130,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

19 \$1,035,000 Sonoma 04-Son-1 4.1	Near Bodega Bay, at 1.3 miles south of Bodega Highway. On December 31, 2025, a slipout occurred due to saturated soil from December 2025 rain events. The slipout damaged a culvert on the embankment. This project will repair the slipout by replacing the damaged culvert portion, constructing an interlocking sheet pile, and backfilling the area behind the sheet pile with engineering fill.	04-2933J SHOPP/25-26 CON ENG \$345,000 CONST \$690,000 0426000262 3,4 0V500	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$345,000 \$690,000
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 02/17/2026: \$1,035,000</p> <p>Additional funds allocated: R/W Sup: \$25,000 R/W Cap: \$50,000</p>		<p>Emergency</p>		

20 \$10,800,000 Sonoma 04-Son-116 6.77	Near Monte Rio, at Duncan Road. On January 5, 2026, a slipout occurred due to a series of rain events from December 2025 through January 2026, resulting in concentrated surface runoff from the opposing roadside and saturated soil. Field Maintenance immediately closed the affected eastbound direction while the westbound lane remained open with one-way traffic control. This project will clean and regrade drainage ditch, upgrade downdrain to accommodate increased flow capacity, construct a retaining wall, place Rock Slope Protection (RSP) at toe of retaining wall, and reconstruct roadway prism.	04-2933K SHOPP/25-26 CON ENG \$3,800,000 CONST \$7,000,000 0426000263 3,4 0V510	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$3,800,000 \$7,000,000
<p><u>Performance Measure:</u> 1.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 02/06/2026: \$10,800,000</p> <p>Additional funds allocated: R/W Sup: \$35,000 R/W Cap: \$70,000</p>		<p>Emergency</p>		

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

23 \$1,150,000 Santa Barbara 05-SB-1 R12.8/R13.0	Near Lompoc, from 0.5 mile to 0.3 mile south of El Jaro Creek Bridge; also on Route 135, from 2.1 miles to 1.8 miles south of Harris Grade Road (PM 7.0/R7.3). Between December 30, 2025 and January 4, 2026 a series of storm events caused mudslides and rockfall damaging rockfall drapery system and overtopping the concrete barrier. Additionally, water levels rose to the bottom of San Antonio Creek Br. No. 51-0006, filling adjacent ditches and diminishing the channel hydraulic capacity. This project will remove accumulated debris and clear rockfall catchment areas, and restore bridge clearance and hydraulic capacity, and repair drainage ditches.	05-3296 SHOPP/25-26 CON ENG \$200,000 CONST \$950,000 0526000080 3,4 1T990 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$200,000 \$950,000
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Performance Measure:

2.0 Location(s)

Construction funds allocated:
Initial G-11 Allocation 02/13/2026: \$1,150,000

Additional funds allocated:
R/W Cap: \$20,000

24 \$7,700,000 Santa Barbara 05-SB-101 27.0/R49.0	In and near Goleta, from Cathedral Oaks Road Overcrossing to Route 1. Between December 30, 2025 and January 4, 2026 a series of storm events caused widespread mudslides, flooding, slipouts, damage to rockfall drapery systems, overtopped catchment areas, and damage drainage systems, and large sinkhole along Route 101 requiring full closure for the initial cleanup activities. This project will make repairs to embankment, slopes, remove debris, repair drainage systems, clear catchment areas, and repair rockfall drapery systems.	05-3294 SHOPP/25-26 CON ENG \$1,400,000 CONST \$6,300,000 0526000078 3,4 1T970 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$1,400,000 \$6,300,000
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Performance Measure:

25.0 Location(s)

Construction funds allocated:
Initial G-11 Allocation 02/13/2026: \$7,700,000

Additional funds allocated:
R/W Cap: \$100,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

25 \$4,300,000 Santa Barbara 05-SB-154 26.00/R30.55	Near Santa Barbara, from 0.7 mile west of North San Marcos/Painted Cave Road to 0.6 mile south of San Antonio Creek Road at various locations. Beginning February 17, 2024, intense winter storms dropped nearly ten inches of rain in the region, impacting the roadway facilities. This resulted in landslides, slipouts, rockfall, and damaged drainage systems. The evaluation of landslides and slipouts remains ongoing due to their continued movement. This project will clear catchment areas, repair rockfall fences, repair downdrain, clear landslides, and stabilize slopes. This supplemental is necessary because after clearing and grubbing operations, it was discovered that the extent of the slipout at PM 29.1-29.16 is far greater than originally anticipated. This slipout has resulted in soil movement, compromising the stability of the slope and extending behind the guardrail. Additional excavation and reconstruction, along with subdrain installation is required to ensure long-term stability. This second supplemental is necessary to repair pavement cracking that began and quickly worsened during slope repairs at PM 29.1. On March 25, 2025 new slope cracking and instability developed in the upper portion of newly reconstructed slope prompting geotechnical instrumentation, soil sampling, and an updated geotechnical recommendation after extensive slope stability analysis. This supplemental is needed to excavate the unstable slope, construct an earthen buttress with geogrid reinforcement in the material channel flow from toe of slope up to and extending along the length of the middle bench. Potentially a more structural solution may be required once subsurface drilling and monitoring is completed to better understand the depth and magnitude of slide activity. The project is experiencing extended construction duration and intermittent work windows. This supplemental is needed to continue geotechnical subsurface studies and extensive analysis of active slide mass and underlying soil conditions, implement revised buttress design to extend the toe of slope and reinforce the primary drainage channel with widening, deepening, thrust blocks, and increase rock slope protection (RSP).	05-3209 SHOPP/23-24 CON ENG \$800,000 CONST \$3,500,000 0524000099 3,4 1R650 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$800,000 \$3,500,000
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Performance Measure:

4.0 Location(s)

Construction funds allocated:

Initial G-11 Allocation 03/28/2024:	\$5,100,000
Supplemental G-11 Allocation 06/14/2024:	\$7,200,000
Supplemental G-11 Allocation 01/21/2025:	\$2,500,000
Supplemental G-11 Allocation 08/13/2025:	\$4,400,000
Supplemental G-11 Allocation 02/13/2026:	\$4,300,000
Revised Allocation:	\$23,500,000

Additional supplemental funds allocated:

R/W Cap:	\$100,000
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2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

28 \$1,950,000 Santa Cruz 05-SCr-9 12.14	In Boulder Creek, at 0.1 mile north of Prospect Avenue. On October 2, 2024 while performing repair work nearby, Department forces identified the roadway underlying concrete was in extreme distress and collapsed 12 inches due to vertical fracture in the arch culvert that lies approximately 15 feet below the roadway as well the retaining wall had begun to overturn. This project will replace the arch culvert, construct a soldier pile wall, and install bridge rail in lieu of guardrail due to the limited space. This supplemental is needed to address environmental and overhead utility constraints which now require a type of wall change to type 1 concrete wall. Also, the deep excavation for the arch culvert required an offsite debris stockpile and extensive shoring and due to groundwater conditions.	05-3239 SHOPP/24-25 CON ENG \$300,000 CONST \$1,650,000 0524000218 3,4 1S360 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$300,000 \$1,650,000
<u>Performance Measure:</u>				
1.0 Location(s)				
Construction funds allocated:				
Initial G-11 Allocation 12/31/2024: \$6,200,000				
Supplemental G-11 Allocation 03/06/2026: \$1,950,000				
Revised Allocation: \$8,150,000				

29 \$2,375,000 San Luis Obispo 05-SLO-41 49.5	Near Cholame, at 4.6 miles north of Route 46. Heavy storms on December 23 to December 26, 2025 caused a rock slide impacting the northbound lane then rendering the highway impassable. This project will remove slide debris, as per geotechnical recommendations, from the top of slope down to roadway and repair roadway.	05-3271 SHOPP/25-26 CON ENG \$475,000 CONST \$1,900,000 0526000004 3,4 1T410 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$475,000 \$1,900,000
<u>Performance Measure:</u>				
1.0 Location(s)				
Construction funds allocated:				
Initial G-11 Allocation 02/09/2026: \$2,375,000				
Additional funds allocated:				
R/W Cap: \$25,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
30 \$710,000 San Luis Obispo 05-SLO-46 R4.23	Near Cambria, at 4.1 miles east of Route 1. Between December 30, 2025 and January 5, 2026, heavy storms caused accelerated damage to culvert wingwalls, one becoming detached obstructing the drainage flow path and one exhibiting scour and tilting. This project will repair culvert wingwalls and place rock slope protection.	05-3315 SHOPP/25-26 CON ENG \$110,000 CONST \$600,000 0526000087 3,4 2A040	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$110,000 \$600,000
	<u>Performance Measure:</u> 1.0 Location(s)	Emergency		
	Construction funds allocated: Initial G-11 Allocation 03/03/2026: \$710,000			
	Additional funds allocated: R/W Cap: \$10,000			
31 \$1,360,000 Kern 06-Ker-5 0.868	In Lebec, at the northbound Tejon Pass Roadside Rest Area. Major storm events on December 24 to December 26, 2026 caused the existing earthen berm along Cuddy Creek to fail and caused flooding of the northbound Tejon Roadside Rest Area and wastewater overflow basin. The surrounding area was covered with 6 feet of sediment. This project will remove the sediment and repair the berm with rock slope protection (RSP) and RSP fabric.	06-8179 SHOPP/25-26 CON ENG \$510,000 CONST \$850,000 0626000166 3,4 1J370	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$510,000 \$850,000
	<u>Performance Measure:</u> 1.0 Location(s)	Emergency		
	Construction funds allocated: Initial G-11 Allocation 02/05/2026: \$1,360,000			
	Additional funds allocated: R/W Sup: \$5,000 R/W Cap: \$35,000			

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
32 \$2,350,000 Los Angeles 07-LA-1 43.95/44.2	In Malibu, from 0.2 mile south to 0.1 mile north of Las Flores Canyon Avenue. In December 2025, a series of winter storms caused significant erosion that resulted in large deposits of sediment and debris beneath the Flores Creek bridge reducing hydraulic capacity and increasing the potential for scour and damage to the bridge foundation. This project will remove the sediment and debris beneath the bridge and restore hydraulic capacity. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 02/20/2026: \$2,350,000 Additional funds allocated: R/W Sup: \$75,000 R/W Cap: \$75,000	07-6484 SHOPP/25-26 CON ENG \$375,000 CONST \$1,975,000 0726000181 3,4 2XX50 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$375,000 \$1,975,000
33 \$14,710,000 Los Angeles 07-LA-1 40.08/40.32	Near city of Los Angeles, from West Coastline Drive to 0.4 mile south of Route 27. In January and February 2023, a series of winter storms damaged the roadway slopes along the corridor. Emergency Project 07-2XE00 was authorized to reconstruct the affected slopes, but work was delayed pending required permits. The January 2025 Palisades fire further postponed progress, and the necessary permits were not secured before project funds expired in February 2026. Subsequent winter storms in December 2025 exacerbated side-slope and embankment damage, leaving the roadway at imminent risk of collapse. This project will reconstruct the embankment, install rock slope protection to mitigate high-surf impacts, and repair the damaged pavement. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 02/20/2026: \$14,710,000 Additional funds allocated: PS&E: \$200,000 R/W Sup: \$150,000 R/W Cap: \$100,000	07-6530 SHOPP/25-26 CON ENG \$1,000,000 CONST \$13,710,000 0726000199 3,4 3XA10 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$1,000,000 \$13,710,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
34 \$2,340,000 Los Angeles 07-LA-1 39.67/R39.78	In city of Los Angeles, from 0.3 to 0.5 mile north of Sunset Boulevard. Heavy rains in February 2026 generated significant runoff down the hillside, resulting in slope erosion and distress to the retaining wall system. Structures Construction identified concrete retaining wall panels that are at risk of failure if not repaired immediately. This project will remove compromised retaining wall panels, and stabilize slopes by placing shotcrete on exposed slope areas. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 03/05/2026: \$2,340,000	07-6534 SHOPP/25-26 CON ENG \$540,000 CONST \$1,800,000 0726000220 3,4 3XA50 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$540,000 \$1,800,000
35 \$900,000 Los Angeles 07-LA-1 18.86/19.65	In Redondo Beach, from Knob Hill Avenue to Garnet Street. Sewage overflows at two separate locations (PM 18.86 and 19.65) within the highway were observed and reported to the Regional Water Quality Control Board. Field investigations, in coordination with the city or Redondo Beach, confirmed that the sewer pipe, located within the traveled way, had been compromised as a result of the installation of a jack-and-bore electrical conduits under Caltrans project 07-35960. The sewer line is cracked and structurally compromised at both locations resulting in a compromised subgrade and potential for subsurface voids and settlement. This project will remove and replace damage sewer line segments as well as rerouting of the electrical conduits. The responsible party has been identified and abatement will be sought. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 03/25/2026: \$900,000	07-6535 SHOPP/25-26 CON ENG \$200,000 CONST \$700,000 0726000259 3,4 3XA60 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$200,000 \$700,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(1) Informational Report - Emergency G-11 Allocations

38 -\$2,375,000 Los Angeles 07-LA-27 0.0/11.0	In and near the city of Los Angeles, from Pacific Coast Highway (Route 1) to Mullholland Drive. On January 7, 2025, the Palisades Fire began and spread quickly through the region. The wildfire burned over 23,700 acres and was 100% contained as of February 11, 2025. The Governor issued a State of Emergency Proclamation on January 7, 2025 and the President issued a State of Emergency Declaration on January 8, 2025. The wildfire destroyed state assets and residences and forced evacuations. The firefighting efforts on the burned side slopes eroded resulting in land slides. The subsequent winter storms brought down additional material and destabilized the slopes. The drainage systems, detention basins, debris racks are inundated with debris. In addition, a water main is exposed due to eroded slope. This project will reconstruct slopes, clean and repair drainage systems and debris racks, repair guardrail and signs, and place erosion control. The first Supplemental constructed two additional retaining walls as a result of additional assessments conducted by the Office of Geotechnical Design after the first Director's Order. The assessments determined that the condition of the slope failures were severe enough to warrant the construction of two soldier pile walls to stabilize the slope and maintain the roadway. Additionally, damaged existing drainage culverts needed to be replaced requiring trenching across the highway. After first Supplemental was approved, the contractor was unable to install new culverts that were part of the original scope, as a result of its inability to get through the existing bedrock. This second Supplemental documents the reduction in scope as well as the return of funds associated with the culvert work. A new Director's Order, 07-3XA30, was approved to bring in a new contractor and install the drainage culverts.	07-6304 SHOPP/24-25 CON ENG \$0 CONST -\$2,375,000 0725000205 3,4 2XR30 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$0 -\$2,375,000
<p><u>Performance Measure:</u> 11.0 Location(s)</p> <p>Construction funds allocated: Initial G-11 Allocation 03/11/2025: \$14,300,000 Supplemental G-11 Allocation 12/05/2025: \$23,700,000 Supplemental G-11 Allocation 03/20/2026: -\$2,375,000 Revised Allocation: \$35,625,000</p>				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
41 \$1,205,000 Ventura 07-Ven-101 R35.1/R36.9	Near Ventura, from 0.4 mile north of Amphitheater Road to 0.2 mile north of Padre Juan Canyon Road. Heavy winter rains in December 2025 resulted in a large volume of mud and debris from adjacent slopes into the drainage systems and roadway. This project will remove debris, repair slopes and drainage systems. Additional significant storm events in January 2026 caused severe erosion beyond the original Director's Order limits causing slope failures and expanding the work to PM R34.0. This Supplemental will stabilize additional eroded slope embankments. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 02/05/2026: \$2,830,000 Supplemental G-11 Allocation 03/06/2026: \$1,205,000 Revised Allocation: \$4,035,000	07-6483 SHOPP/25-26 CON ENG \$280,000 CONST \$925,000 0726000174 3,4 2XX40 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$280,000 \$925,000
42 \$805,000 Ventura 07-Ven-101 26.6/27.0	In the city of Ventura, from 0.1 mile south to 0.3 mile north of Main Street. In December 2025, a series of winter storms caused significant runoff that resulted slope failures and soil erosion beneath the roadway embankment. This project will stabilize the washed out slopes and repair roadway embankment. <u>Performance Measure:</u> 2.0 Location(s) Construction funds allocated: Initial G-11 Allocation 03/11/2026: \$805,000	07-6486 SHOPP/25-26 CON ENG \$200,000 CONST \$605,000 0726000192 3,4 2XX70 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$200,000 \$605,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
43 \$130,000 Stanislaus 10-Sta-5 22.99	Near Westley, at Ingram Creek Road Undercrossing No. 38 -0125L. On May 20, 2024, a bridge evaluation was performed and the inspector noticed the bridge deck showing signs of imminent failure in that a deck hole was inevitable. Under the bridge, on the deck soffit, multiple locations have interconnecting pattern cracks with heavy efflorescence throughout Bays 2 and 3, in spans 1, 2, and 3. Also there is an 8-inch spall diameter with one exposed rebar in the soffit. This project will replace the deck full-depth between Girders 2 and 4 in Spans 1, 2, and 3. This supplemental is needed to closeout the contract that was accepted on 12/17/2024.	10-3664 SHOPP/24-25 CON ENG \$0 CONST \$130,000 1024000258 3,4 1T430 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$0 \$130,000
<u>Performance Measure:</u> 1.0 Location(s)				
Construction funds allocated: Initial G-11 Allocation 08/05/2024: \$1,620,000 Supplemental G-11 Allocation 02/20/2026: \$130,000 Revised Allocation: \$1,750,000				
44 \$6,500,000 Imperial 11-Imp-VAR VAR	In Imperial County, at various routes and various locations. On August 25, 2025, Imperial County experienced a major storm that brought heavy rainfall and flash flooding, leading to widespread damage. The storm inundated sections of Route 86 and caused extensive power outages in the region. After the floodwaters receded and assessments of state assets were conducted in the region, it was found that over 150 culverts were either damaged or clogged with eroded medians or embankments needing re-grading and removal of debris from the roadway. Further investigation during construction found that 170 culvert locations required cleaning and repairing instead of the previously reported 150. Furthermore, heavy winter storms of December 2025 exacerbated the damage of the culverts that had not been cleaned and caused additional damage to other locations. This supplemental is necessary to repair and clear the culvert locations that were damaged during the December 2025 storms and the additional damaged culverts that were identified after original Director's Order was approved. This project will restore the roadways and culverts.	11-1634 SHOPP/25-26 CON ENG \$0 CONST \$6,500,000 1126000018 3,4 43293 Emergency	505-3290 RMRA 20.10.201.130 2024-25 302-3290 RMRA 20.20.201.130	\$0 \$6,500,000
<u>Performance Measure:</u> 205.0 Location(s)				
Construction funds allocated: Initial G-11 Allocation 09/30/2025: \$19,000,000 Supplemental G-11 Allocation 02/13/2026: \$6,500,000 Revised Allocation: \$25,500,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
45 \$1,200,000 San Diego 11-SD-805 17.46	In city of San Diego, at route 805/8 separation bridge (57-0720L). On March 3, 2026, a semi-truck struck the existing crash cushion and caught fire on the bridge deck resulting in localized heat damage on the deck surface and joint seal. The responsible party is identified and abatement will be sought. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 03/27/2026: \$1,200,000	11-1659 SHOPP/25-26 CON ENG \$200,000 CONST \$1,000,000 1126000184 3,4 43315 Emergency	505-3290 RMRA 20.10.201.130 2024-25 302-3290 RMRA 20.20.201.130	\$200,000 \$1,000,000

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

1	Near Twin Lakes, at the intersection with C Street. Construct left turn lane and an acceleration lane in the northbound direction. This project will improve safety and reduce the number and severity of collisions.	01-3216 SHOPP/25-26 CON ENG \$825,000 CONST \$1,962,000 0121000085 3,4 0L220	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.010	\$74,000 <u>\$664,000</u> \$738,000 \$228,000 <u>\$2,052,000</u> \$2,280,000
Lake 01-Lak-29 17.6/18.0	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,150,000 <u>Expended</u> \$1,147,657 \$623,807 \$5,933		
<u>Performance Measure:</u> Planned: 0.09, Actual: 0.14 Annual fatal and serious injury collision(s)				
CEQA - CE, 11/06/2024; Re-validation 02/23/2026 NEPA - CE, 11/06/2024; Re-validation 02/23/2026				
Allocation Date: 03/06/26				

2	In and near South El Monte and City of Industry, from Route 164 to Fullerton Road. Install High Friction Surface Treatment (HFST) on ramps. This project will improve safety and reduce the number and severity of collisions.	07-5991 SHOPP/25-26 CON ENG \$656,000 CONST \$1,475,000 0722000264 3,4 38910	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.010	\$72,000 <u>\$649,000</u> \$721,000 \$147,000 <u>\$1,328,000</u> \$1,475,000
Los Angeles 07-LA-60 9.465/19.521	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$361,000 <u>Expended</u> \$348,833 \$596,899 \$964		
<u>Performance Measure:</u> Planned: 0.18, Actual: 0.18 Annual fatal and serious injury collision(s)				
CEQA - CE, 06/23/2025; Re-validation 03/11/2026 NEPA - CE, 06/23/2025; Re-validation 03/11/2026				
Allocation Date: 04/07/26				

3	In Indio, from 0.3 mile to 0.6 mile west of Golf Center Parkway. Install guardrail, replace dike, and modify drainage system. This project will reduce the number and severity of collisions.	08-3023K SHOPP/25-26 CON ENG \$707,000 CONST \$1,047,000 0824000110 3,4 1P770	001-0890 FTF 20.10.201.010 2025-26 302-0890 FTF 20.20.201.010	\$707,000 <u>\$1,012,000</u>
Riverside 08-Riv-10 R56.3/R56.6	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,020,000 <u>Expended</u> \$853,741 \$442,933 \$4,837		
<u>Performance Measure:</u> Planned: 0.15, Actual: 0.15 Annual fatal and serious injury collision(s)				
CEQA - CE, 04/14/2025; Re-validation 11/19/2025 NEPA - CE, 04/14/2025; Re-validation 11/19/2025				
Allocation Date: 02/19/26				

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

4	Near the city of Merced, at the intersection with Gerald Avenue.	10-3466		
\$6,484,000	Intersection improvements. This project will improve safety and reduce the number and severity of collisions.	SHOPP/23-24	302-0890 FTF	\$1,113,000
		CON ENG	20.10.201.010	
		\$1,113,000		
Merced	Preliminary	CONST		
10-Mer-59	<u>Engineering</u>	\$4,565,000	2017-18	
13.6	PA&ED	1019000059	802-3290 RMRA	\$107,000
	PS&E	3,4	2025-26	
	R/W Sup	1K620	302-0890 FTF	\$5,264,000
			20.20.201.010	\$5,371,000

Performance Measure:

Planned: 0.22, Actual: 0.22 Annual fatal and serious injury collision(s)

CEQA - ND, 08/01/2022; Re-validation 12/31/2025

NEPA - CE, 08/01/2022; Re-validation 12/31/2025

Future consideration of funding approved under Resolution E-22-100; December 2022.

Amendment to time extension for an additional one month, for a total of twenty months, for CONST and CON ENG approved under Waiver 26-16; January 2026.

Allocation Date: 02/26/26

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-19-05a Delegated Allocations									
1	01	Hum	96	R41.5/R41.9	Near Orleans, from 2.0 miles to 2.4 miles north of Pearch Creek Bridge No. 04-0240. Install guardrail and perform vegetation control.	0N640	201.015	\$753,000	\$488,000
2	02	Sha	273	14.77/15.0	In Redding, from 0.2 mile to 0.0 mile south of Wyndham Lane. Install safety lighting.	0K800	201.015	\$900,000	\$1,070,000
3	02	Sis	5	16.7/17.24	Near Weed, from 0.8 mile north of Black Butte to 0.2 mile south of South Weed. Relocate roadside objects to improve safety.	1K870	201.015	\$1,200,000	\$800,000
4	02	Sis	96	26.05/81.84	Near Cottage Grove, from 2.7 miles east of Swillup Creek to 0.7 miles west of Doggett Creek . Repair and replace culverts.	1K810	201.151	\$969,000	\$600,000
5	03	Nev	80	15.661	In Truckee, at 0.2 mile east of Bridge Street. Connect existing wash rack to drain to municipal sewer system.	4J550	201.351	\$905,000	\$863,000
6	03	Sac	51	5.6/6.8	In the city of Sacramento, from 0.1 miles south of Marconi Avenue to Fulton Avenue. Install Closed-Circuit Television (CCTV) poles.	0N730	201.315	\$1,000,000	\$1,153,000
7	03	Sie	89	6.2/6.4	Near Sierraville, from 0.3 mile to 0.1 mile east of Cottonwood Road. Curve correction, and install curve warning signs.	1N420	201.015	\$1,150,000	\$1,187,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-19-05a Delegated Allocations									
8	04	SCI	101	31.7	In San Jose, at the Capitol Expressway Overcrossing No. 37 -0218. Repair drainage system, and rehabilitate pavement.	3X690	201.131	\$1,250,000	\$1,000,000
9	07	LA	02	14/14.8	In the city of Los Angeles, from Clifford Street to Rosebud Avenue. Install rumble strips, ramp meter signal system, and upgrade signs.	4V570	201.015	\$1,250,000	\$1,079,000
10	08	Riv	15	4.2/6.8	In Temecula, from 0.1 mile north of Santiago Road to 0.2 mile north of Rancho California Road; Also from 0.2 mile south of Overland Drive to 0.2 miles north of Winchester Road. Rehabilitate planting, irrigation system, and install erosion control.	1R750	201.210	\$1,230,000	\$1,230,000
11	08	Riv	15	42.4/46.1	In Corona and Norco, from Corona Avenue to 0.3 mile north of Detroit Street. Rehabilitate planting, upgrade irrigation system, and install erosion control.	1R740	201.210	\$1,250,000	\$1,249,000
12	08	Riv	15	R0.6/R1.4	Near Rainbow, from 0.6 mile to 1.4 miles north of the Riverside County line. Replace changeable message signs, open/close signs, underground cables, electronic equipment, and vehicle detection sensors.	1R780	201.321	\$1,060,000	\$1,053,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-19-05a Delegated Allocations									
13	08	SBd	18	32.9/34.0	In Running Springs, from Keller Peak Road to Arrowbear Drive. Install Guardrail.	1P590	201.015	\$1,150,000	\$1,163,000
14	08	SBd	210	R32.8	In Redlands, at the Lugonia Avenue Undercrossing. Construct sidewalk to meet Americans with Disabilities Act (ADA) standards.	1R400	201.361	\$1,140,000	\$713,000
15	08	SBd	215	R4.0	In Colton, at 0.2 mile south of Route 10/215 separation. Install new decanting site.	1R800	201.335	\$1,128,000	\$1,019,000
16	09	Ker	58	94.2/94.5	In Tehachapi, from 0.0 mile to 0.3 mile north of East Tehachapi Boulevard. Grind and overlay pavement.	42860	201.121	\$1,250,000	\$1,050,000
17	10	SJ	99	Var	In San Joaquin, Stanislaus, and Merced Counties on various routes at various locations. Upgrade remote irrigation control system communication components.	1Q640	201.210	\$1,157,000	\$900,000
18	12	Ora	57	20.9	In and Near Brea, from 0.0 mile to 0.3 mile north of East Lambert Road. Remove k-rail, replace guardrail, relocate electrical cabinet, and install ladder crosswalk.	0V740	201.015	\$1,000,000	\$952,000