

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(5), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED SENATE BILL 1
LOCAL PARTNERSHIP PROGRAM (FORMULAIC) RAIL PROJECT
RESOLUTION LPP-A-2526-30, AMENDING RESOLUTION LPP-A-2122-20**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) Bayshore Station Pedestrian Overpass Rehabilitation Rail project (PPNO 3013K), in various counties, to deallocate \$659,000 from the Construction (CON) phase to reflect project savings?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the locally-administered SB 1 LPP (Formulaic) Bayshore Station Pedestrian Overpass Rehabilitation Rail project (PPNO 3013K), in various counties, to deallocate \$659,000 from the CON phase to reflect project savings.

BACKGROUND:

In March 2022, the Commission approved \$3,435,000 for the CON phase of the SB 1 LPP (Formulaic) Bayshore Station Pedestrian Overpass Rehabilitation Rail project (PPNO 3013K), under Resolution LPP-A-2122-20. Construction has been completed and the local agency is requesting that \$659,000 be deallocated to reflect project savings.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

FINANCIAL RESOLUTION:

Resolved, that the SB 1 LPP (Formulaic) Bayshore Station Pedestrian Overpass Rehabilitation Rail project (PPNO 3013K), is hereby amended to deallocate \$659,000 from the CON phase to reflect project savings, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	
RTPA/CTC		Project ID	Program Code	
District-County		Advantage Phase		
		EA		

2.6s.(5) Allocation Amendment - SB 1 LPP (Formulaic) Rail Project

Resolution LPP-A-2526-30
Amending Resolution LPP-A-2122-20

1	Bayshore Station Pedestrian Overpass Rehabilitation. The Bayshore Station Pedestrian Overpass Rehabilitation Project is located at the Caltrain Bayshore Station located in San Mateo County, California. The station borders the City of San Francisco and the City of Brisbane. The project consists of removal of existing coatings, surface preparation, and new coatings of all steel surfaces of the pedestrian overpass bridge, stairwells, and two elevator towers. Prior to application of new coatings, all existing paint, rust, and scale will be removed and tested to verify adequate surface preparation. Additional work includes new wire mesh panels on the pedestrian overpass horizontal walkway and replacement of all bolts, nuts, and attachment hardware.	04-3013K	2017-18	
\$3,435,000		LPP-F/21-22	801-3290 RMRA	\$3,435,000
\$2,776,000		CONST	30.20.724.100	\$2,776,000
Peninsula		\$3,435,000		
Corridor Joint		\$2,776,000		
Powers Board		0422000295		
<u>MTC</u>		S4		
04-Variou		R474GA		

Outputs	Unit	Total
Local rehabilitated bridge/tunnel(s)	SQFT	11,550

CEQA - CE, 07/28/2021

Contribution from other sources: \$3,435,000.

Concurrent LPP (Formulaic) Programming Amendment under Resolution LPP-P-2526-13; May 2026.

Amend Resolution LPP-A-2122-20 to deallocate \$659,000 from the CON phase to reflect project savings.