

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(5), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)  
Division of Mass Transportation

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**  
**RESOLUTION TIRCP-2526-60, AMENDING RESOLUTION TIRCP-2425-74**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2024:12) Connecting Vulnerable Communities: Calexico East Port of Entry (POE) Intermodal Transportation Center (ITC) & System Improvements (New Intermodal Transportation Center) component (PPNO CP155A), in Imperial County, to deallocate \$480,000 from the Right of Way (RW) phase to reflect component savings?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2024:12) Connecting Vulnerable Communities: Calexico East Port of Entry (POE) Intermodal Transportation Center (ITC) & System Improvements (New Intermodal Transportation Center) component (PPNO CP155A), in Imperial County, to deallocate \$480,000 from the RW phase to reflect component savings.

### **BACKGROUND:**

In June 2025, the Commission approved \$1,500,000 for the RW phase of the TIRCP (2024:12) Connecting Vulnerable Communities: Calexico East Port of Entry (POE) Intermodal Transportation Center (ITC) & System Improvements (New Intermodal Transportation Center) component (PPNO CP155A), under Resolution TIRCP-2425-74. The RW phase of the project component has been completed with savings of \$480,000. The Imperial County Transportation Commission is requesting that the savings of \$480,000 be deallocated and concurrently allocated for the Plans, Specifications, and Estimate phase of this component.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

**FINANCIAL RESOLUTION:**

Resolved, that the TIRCP (2024:12) Connecting Vulnerable Communities: Calexico East Port of Entry (POE) Intermodal Transportation Center (ITC) & System Improvements (New Intermodal Transportation Center) component (PPNO CP155A), is hereby amended to deallocate \$480,000 from the RW phase to reflect component savings, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Location	Prgm'd Amount	Item #	Fund Type
Recipient	Project Description	Project ID	Fund Type	Amount by
RTPA/CTC		Advantage Phase	Program Code	Fund Type
District-County		EA		Fund Type
<b>2.6g.(5)</b>	<b>Allocation Amendment - Transit and Intercity Rail Capital Program</b>		<b>Resolution TIRCP-2526-60</b>	
			Amending Resolution TIRCP-2425-74	
1	<b>(2024:12) Connecting Vulnerable Communities: Calexico East Port of Entry (POE) Intermodal Transportation Center (ITC) &amp; System Improvements (New Intermodal Transportation Center).</b> Acquisition of private property to construct a new intermodal transportation center, including station amenities.	11-CP155A TIRCP/24-25 R/W	2023-24 301-0046R GGRF 30.20.301.100	<del>\$750,000</del> <b>\$510,000</b>
Imperial County Transportation Commission <u>ICTC</u> 11-Imperial	<u>Outcome/Output:</u> Improved travel experience at the Calexico East Port of Entry by making trips safer, easier, and more comfortable. Increased transit ridership and reduction of vehicle emissions that contribute to climate change.  CEQA - SE, 05/14/2025	<del>\$750,000</del> <b>\$510,000</b> 0025000177 S T561GB	2024-25 101-0046 PTA 30.10.030.200	<del>\$750,000</del> <b>\$510,000</b>
	<b>Concurrent Allocation under Resolution TIRCP-2526-68; May 2026.</b>			
	<b><u>Amend Resolution TIRCP-2425-74 to deallocate \$480,000 from the RW phase to reflect component savings.</u></b>			