

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(7), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**
RESOLUTION TIRCP-2526-62, AMENDING RESOLUTION TIRCP-2223-45

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Charging Infrastructure at SCT Facility) component (PPNO CP100B), in Sonoma County, to deallocate \$33,000 from the Construction (CON) phase to reflect component savings?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Charging Infrastructure at SCT Facility) component (PPNO CP100B), in Sonoma County, to deallocate \$33,000 from the CON phase to reflect component savings.

BACKGROUND:

In January 2023, the Commission approved \$760,000 for the CON phase of the TIRCP (2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Charging Infrastructure at SCT Facility) component (PPNO CP100B), under Resolution TIRCP-2223-45. The CON phase of the project component has been completed with savings of \$33,000. Sonoma County Transit is requesting that the savings of \$33,000 be deallocated and concurrently requested as supplemental funds for the CON phase of the Expand Charging at Bus Yard component (PPNO CP100I).

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

FINANCIAL RESOLUTION:

Resolved, that the TIRCP (2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Charging Infrastructure at SCT Facility) component (PPNO CP100B), is hereby amended to deallocate \$33,000 from the CON phase to reflect component savings, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Location	Prgm'd Amount	Item #	Fund Type
Recipient	Project Description	Project ID	Fund Type	Fund Type
RTPA/CTC		Advantage Phase	Program Code	
District-County		EA		
2.6g.(7) Allocation Amendment - Transit and Intercity Rail Capital Program			Resolution TIRCP-2526-62 Amending Resolution TIRCP-2223-45	
1	(2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Charging Infrastructure at SCT Facility). Project includes purchase of 30 zero emission buses and associated charging infrastructure and passenger amenities for Petaluma Transit, Santa Rosa CityBus and Sonoma County Transit. Project replaces older diesel, diesel-hybrid, and CNG buses with zero emission buses.	04-CP100B TIRCP/22-23 CONST	2021-22 301-0046R GGRF 30.20.301.100	\$456,000 \$436,000
\$760,000 \$727,000	This allocation is towards charging infrastructure at SCT Facility.	TIRCP/22-23 CONST	2021-22 101-0046 PTA 30.10.030.200	\$304,000 \$291,000
Sonoma County Transit MTC 04-Sonoma	<u>Outcome/Output:</u> Improved access to passenger rail and bus transit, increases ridership, hasten the transition to a fully zero-emission bus fleet, and better integrate cross-agency operations. CEQA - NOE- CE, 10/19/2022	\$456,000 \$436,000 \$304,000 \$291,000 0023000149 S T520GB		
Concurrent Supplemental Allocation under Resolution TIRCP-2526-65S; May 2026.				
<u>Amend Resolution TIRCP-2223-45 to deallocate \$33,000 from the CON phase to reflect component savings.</u>				