

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14-15, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.7, Action

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Subject: Approval of Four State Highway Operation and Protection Program Baseline Agreements, Resolution SHOPP-P-2526-06B

## **Recommendation:**

Staff recommends that the California Transportation Commission (Commission) approve four State Highway Operation and Protection Program (SHOPP) Baseline Agreements submitted by the California Department of Transportation (Caltrans) in accordance with the Commission's Senate Bill (SB) 1 Accountability and Transparency Guidelines and establish these agreements as the basis for project delivery and monitoring:

Caltrans District	Expenditure Authorization Number (EA)	County	Route	Project Description (With embedded link to agreement)
04	3W200	Alameda	580	In and near San Leandro and Oakland, from 0.2 mile west of 159th Avenue to 0.1 mile east of Market Street; also on Route 13, from Route 580 to Mountain Boulevard Undercrossing. Replace median barrier, overhead structures and sign panels, install Light Emitting Diode (LED) safety lights, and upgrade guardrail.
05	1P130	Santa Barbara	101	Near Santa Barbara, from Dos Pueblos Creek Undercrossing to Route 1. Rehabilitate pavement, replace sign panels, upgrade guardrail, and improve wildlife crossing.

Caltrans District	Expenditure Authorization Number (EA)	County	Route	Project Description (With embedded link to agreement)
07	50320	Various	Various	In Los Angeles, Orange, and San Diego Counties on various routes and locations. Install Active Traffic Management (ATM) systems and additional Closed Caption Television (CCTV) cameras for LA28 Games Route Network (GRN). This is a Job-Order-Contract (JOC) project.
08	1L250	Riverside	15	In and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Road to 0.2 mile north of Nichols Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, and construct facilities to Americans with Disabilities Act (ADA) standards.

**Issue:**

In accordance with the Commission’s SB 1 Accountability and Transparency Guidelines, Caltrans must submit SHOPP Baseline Agreements to the Commission for approval in order to establish these agreements as the basis for project delivery and monitoring.

Commission staff reviewed these Baseline Agreements and determined the project’s expected benefits, delivery schedule, project cost, and funding plan are consistent with the project the Commission approved at the time of programming and the requirements set forth in the SHOPP Guidelines.

**Background:**

The Commission adopted the SB 1 Accountability and Transparency Guidelines on May 15, 2025. The Guidelines direct agencies to provide executed Baseline Agreements that set forth the agreed-upon expected benefits, delivery schedule, project cost, and funding plan. The Baseline Agreement provides a benchmark for comparison to the current status of a project for subsequent reporting purposes. The Baseline Agreement must be signed by the Caltrans Director and District Director, the Commission’s Executive Director, the project applicant, and the implementing agency.