

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5d.(1), Action Item

Prepared By: Gloria Roberts
District 07 – Director

Subject: **ALLOCATION FOR PROJECT WITH COSTS THAT EXCEED THE PROGRAMMED AMOUNT BY MORE THAN 20 PERCENT PPNO 5698/EA 36880 – LOS ANGELES COUNTY – STATE ROUTE 57 RESOLUTION FP-25-91**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) allocation request for \$600,000 in Right of Way (RW) Capital Outlay Support, for the State Highway Operation and Protection Program (SHOPP) Signs and Lighting Rehabilitation project on State Route (SR) 57, in Los Angeles County, to complete the phase?

RECOMMENDATION:

The Department recommends that the Commission approve the requested allocation for this SHOPP project.

PROJECT DESCRIPTION:

This project is located on SR 57 in the cities of Diamond Bar and Pomona, from south of the Pathfinder Road Overcrossing to Interstate 10, in Los Angeles County. The project will upgrade lighting and transportation management system (TMS) elements and construct 7 maintenance vehicle pullouts along an approximately 5-mile segment of SR 57. The TMS elements consist of ramp metering systems, fiber-optic communication systems for existing traffic signal systems, and communication equipment.

FUNDING AND PROGRAMMING STATUS:

In March 2024, this project was programmed in the SHOPP for \$219,000 in RW Support for allocation in Fiscal Year 2025-26.

In March 2026, the Department updated the estimate and reflected the need for \$600,000 in RW Support (174.0 percent over the programmed amount). The project is scheduled to be Ready to List in July 2030, and complete the RW Support activities by May 2033. Concurrently, additional months are being requested to complete the respective phases.

REASON FOR COST INCREASE:

The RW Support estimate is greater than the programmed amount due to additional right of way requirements that have been identified as a result of scope refinement during the Project Approval and Environmental Document (PA&ED) phase.

Originally, the electrical scope of work during the Project Initiation Document phase specified the removal of one service point within a single parcel outside of the State right of way to be relocated within the State right of way due to ongoing concerns with maintenance and accessibility. As part of the upgrade lighting work, 60 lamps will be upgraded within a tunnel section of SR 57. However, as the scope of this work was refined through an advance planning study during the PA&ED phase, the project will also incorporate the replacement of conduits, pull boxes, and enclosure cables that were found to be in deteriorated condition to improve long-term performance, and the installation of a new service cabinet within the State right of way. This resulted in another service point that was identified for removal and relocation within the State right of way, which affects two additional parcels. Initially, the right of way efforts included acquiring three temporary construction easements (TCEs) within one parcel. The efforts will now include acquiring a total of 10 easements, 4 TCEs, and 6 temporary access easements within 3 parcels, to remove the 2 service points along this segment of SR 57.

Therefore, additional resources in the amount of \$381,000 above the programmed amount will be required to complete the RW Support phase by May 2033.

CONSEQUENCES:

If this allocation request is not approved, the Department will not be able to proceed with the design of this project, which proposes to address the critical deficiencies of the existing roadside elements along this segment of SR 57. To address all of the deficiencies, the project will have to be reprogrammed, which will result in delays and could result in higher costs due to escalation.

FINANCIAL RESOLUTION:

Resolved, that \$600,000 be allocated for RW Support to provide funds to complete the pre-construction phase for this SHOPP project.

Attachment

2.5 Highway Financial Matters

| Project No. Dist-Co-Rte Postmile | PPNO Project ID | Location/Description | EA | Program Year | Phase | Programmed Amount | Allocation Amount |
|---|--------------------|---|-------|-----------------|--------|----------------------------|----------------------|
| Allocation of Project with COS Cost that Exceeds 20 Percent of the Programmed Amount | | | | | | Resolution FP-25-91 | |
| 2.5d.(1) | | | | | | | |
| 1 07-LA-57 R2.9/R7.7 | 5698 0719000368 | In Diamond Bar and Pomona, from 0.3 mile south of Pathfinder Road to Route 10. <u>Outcome/Outputs:</u> Upgrade highway lighting and Transportation Management System (TMS) elements, construct Maintenance Vehicle Pullouts (MVPs), and improve pedestrian crosswalks. <u>Program Code</u> 201.170 - Highway Lighting (Signs and Lighting Rehabilitation) <u>Performance Measure:</u> 138.0 Lighting fixture(s) CEQA - CE, 4/15/2025; Re-validation 1/9/2026 Concurrent PS&E allocation under Resolution FP-25-93; May 2026. As part of this allocation request, the Department is requesting to extend the completion of R/W Sup an additional 12 months beyond the 72 month deadline. | 36880 | 30-31 | RW Sup | \$219,000 | \$600,000 |