

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5e.(6), Action Item

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Subject: **SUPPLEMENTAL FUNDS FOR PREVIOUSLY APPROVED SHOPP
PROJECTS FOR PA&ED
RESOLUTION FP-25-50**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request for an additional \$11,152,000 in Capital Outlay Support, for the four State Highway Operation and Protection Program (SHOPP) project pre-construction phase allocations for Project Approval and Environmental Document (PA&ED) due to a request error?

RECOMMENDATION:

The Department recommends that the Commission approve supplemental fund allocations for the four below SHOPP pre-construction phase allocations for PA&ED for a total of \$11,152,000. It is also recommended that future G-12 adjustments be based on the revised amounts for these four projects, as an exception to the SHOPP Guidelines.

District	EA	PPNO	Project ID	PA&ED FY	Approved Amount	Supplemental Amount	Revised Amount
12	0U780	2833D	1224000033	26-27	\$325,000	\$3,752,000	\$4,077,000
12	0U670	3425A	1223000138	26-27	\$270,000	\$3,057,000	\$3,327,000
12	0U690	3743B	1224000005	26-27	\$450,000	\$2,297,000	\$2,747,000
12	0U860	3786	1224000041	26-27	\$400,000	\$2,046,000	\$2,446,000
Total:					\$1,445,000	\$11,152,000	\$12,597,000

BACKGROUND:

In March 2026, the Commission approved \$1,445,000 for the four SHOPP pre-construction PA&ED phases mentioned above. The Department was unaware that the requests for the phases were incorrectly submitted to reflect only the state portion of the allocation and inadvertently omitted the federal portion. Therefore, the Department recommends that the Commission approve this supplemental allocation to the allocations that were approved at the March 2026 meeting to supplement the phases to the correct amounts.

FINANCIAL RESOLUTION:

Resolved, that a total of \$11,152,000 in supplemental funding be allocated for the four SHOPP pre-construction phase allocations for PA&ED.