

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(10), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **SUPPLEMENTAL FUNDS ALLOCATION FOR THE TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM - (2022:21) SONOMA REGIONAL BUS AND RAIL CONNECTIVITY IMPROVEMENTS (EXPAND CHARGING AT BUS YARD) COMPONENT**
RESOLUTION TIRCP-2526-65S

ISSUE:

Should the California Transportation Commission (Commission) approve a request for an additional \$33,000 for the Construction (CON) phase of the Transit and Intercity Rail Capital Program (TIRCP) (2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Expand Charging at Bus Yard) component (PPNO CP100I), in Sonoma County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve a request for an additional \$33,000 for the CON phase of the TIRCP (2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Expand Charging at Bus Yard) component (PPNO CP100I), in Sonoma County.

BACKGROUND:

In May 2023, the Commission approved an allocation of \$2,000,000 for the CON phase of the Expand Charging at Bus Yard component (PPNO CP100I), under Resolution TIRCP-2223-77.

Project Location and Description:

The Expand Charging at Bus Yard component (PPNO CP100I), expands electric charging at Sonoma County Transit's bus yard located in Santa Rosa, which is needed to accommodate new 40-foot battery-electric buses that are being purchased. This expanded electric charging project has been designed to provide the infrastructure for direct current (DC) electric chargers

with 13 dispensers and 6 alternating current (AC) electric chargers that have already been purchased.

FUNDING STATUS:

The project component was originally programmed and allocated \$2,000,000 to the CON phase, however, an additional \$33,000 is needed to complete the project. The supplemental funds will be redirected from savings from the CON phase of the Charging Infrastructure at SCT Facility component (PPNO CP100B).

REASON(S) FOR THE COST INCREASE:

In July 2025, Sonoma County Transit informed the Department that the third-party contractor failed to order an essential piece of equipment known as a bus duct or busway part. This piece of equipment provides electricity from the transformer to the electric vehicle bus chargers. The supplemental request of \$33,000 will cover the cost of the equipment and complete the project.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Expand Charging at Bus Yard component (PPNO CP100I) will experience delays that would impact the overall project schedule.

FINANCIAL RESOLUTION:

Resolved, that an additional \$33,000 be allocated from the Budget Act of 2024, Budget Act Items 2660-101-0046 and 2660-301-0046R to complete the CON phase of the TIRCP (2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Expand Charging at Bus Yard) component (PPNO CP100I).

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
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2.6g.(10) Supplemental Allocation - Transit and Intercity Rail Capital Program							Resolution TIRCP-2526-65S			
1	\$33,000	Sonoma County Transit MTC 04-Sonoma		(2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Expand Charging at Bus Yard). Expansion of electric charging infrastructure at Sonoma County Transit's bus yard to accommodate ten new electric buses.			04-CP1001 TIRCP/2021-22 CONST 301-0046R GGFR 30.20.301.100	\$1,200,000		\$1,200,000
				<u>Outcome/Outputs:</u> Reduction of greenhouse gas emissions transitioning to a zero-emission bus fleet and increasing service efficiency, increased ridership and improved rail integration through constructing a new commuter rail station that improves access to passenger rail and transit and provides better access to long-distance transit.			TIRCP/2024-25 CONST 101-0046 PTA 30.10.030.200		\$13,000	\$13,000
				Total revised amount \$2,033,000.			TIRCP/2021-22 CONST 101-0046 PTA 30.10.030.200	\$800,000		\$800,000
				CEQA - CE, 03/14/2023						
				Right of Way Certification: 03/16/2026			TIRCP/2024-25 CONST 301-0046R GGFR 30.20.301.100 0026000143		\$20,000	\$20,000
				Supplemental funds are needed to complete construction.			S T520GF			
				Sonoma County Transportation Authority is the Awardee and Sonoma County Transit is the Implementing Agency.						
				Concurrent Allocation Amendment under Resolution TIRCP-2526-62; May 2026.						