

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(1), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **SHOPP AMENDMENT 26H-001**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2026 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 26H-001?

RECOMMENDATION:

The Department recommends that the Commission approve SHOPP Amendment 26H-001 that will amend the 2026 SHOPP, in accordance with Senate Bill (SB) 486 and the Road Maintenance and Rehabilitation Program component of SB 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department recommends 43 new capital projects be amended into the 2026 SHOPP, as detailed in 2.1a.(1a). This amendment, summarized below, would be funded from the Major Damage Restoration, 2026 SHOPP programming capacity and the Infrastructure Investment and Jobs Act (IIJA). These projects are consistent with the 2022 Transportation Asset Management Plan (TAMP).

2026 SHOPP Summary of New Projects	No.	FY 2025-26 (\$1,000)	FY 2026-27 (\$1,000)	FY 2027-28 (\$1,000)	FY 2028-29 (\$1,000)	FY 2029-30 (\$1,000)
Collision Reduction	4	\$0	\$13,750	\$7,915	\$0	\$35,099
Major Damage Restoration	39	\$116,441	\$0	\$0	\$0	\$0
Total New Amendments	43	\$116,441	\$13,750	\$7,915	\$0	\$35,099

The Department recommends one additional new capital project be amended into the 2026 SHOPP, targeted to the four asset classes highlighted in SB 1, as detailed in 2.1a.(1b) and summarized below. The amendment would be funded from the Roadway Preservation components of SB 1 utilizing capacity generated from 2026 SHOPP programming capacity and the IIJA. This project is consistent with the 2022 TAMP.

2026 SHOPP Summary of New SB 1 Projects	No.	FY 2025-26 (\$1,000)	FY 2026-27 (\$1,000)	FY 2027-28 (\$1,000)	FY 2028-29 (\$1,000)	FY 2029-30 (\$1,000)
Roadway Preservation	1	\$3,500	\$0	\$0	\$0	\$0
Total New Amendments	1	\$3,500	\$0	\$0	\$0	\$0

The Department further recommends that the capital projects detailed in 2.1a.(1d) and 2.1a.(1e) be amended in the 2026 SHOPP to update scope, schedule, cost, and make other technical changes. The amended projects are consistent with the Commission-adopted 2022 TAMP.

BACKGROUND:

In each even-numbered year, the Department prepares a 4-year SHOPP which defines major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department proposes amendments to the SHOPP to address newly identified needs prior to the next programming cycle. Between programming cycles, the Department updates scope, schedule and cost to effectively deliver projects.

SB 486, approved by the Governor on September 30, 2014, requires Commission approval of projects amended into the SHOPP.

Attachments

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
Collision Reduction						
1 03-ED-49 Var 3198 0325000200 1N990	In El Dorado, Placer, and Sacramento counties on Routes 49, 50, 51, and 80, 50 at various locations. Place Open Grade Asphalt Concrete (OGAC) and High Friction Surface Treatment (HFST). PA&ED: 3/15/2027 R/W: 9/20/2027 RTL: 10/4/2027 BC: 2/1/2028	27-28	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$650 \$780 \$40 \$920 \$25 <u>\$5,500</u> \$7,915	25-26 26-27 26-27 27-28 27-28 27-28	201.010 Assembly: 5, 6, 7 Senate: 4, 6, 8 Congress: 3, 5, 6, 7
<u>Performance Measure</u> 1.71 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-25-93; May 2026.						
2 03-Sut-99 R33.8/36.6 8385 0320000040 0J910	Near Live Oak, from 0.2 mile south of Eager Road to 0.6 mile south of Clark Road. Eliminate cross traffic access to Route 99 from Encinal Road/Live Oak Boulevard, add acceleration lanes in proximity to railroad crossing, and improve access to Eager Road Interchange. PA&ED: 8/5/2022 R/W: 6/15/2026 RTL: 8/17/2026 BC: 1/4/2027	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$540 \$300 \$1,290 \$1,060 <u>\$10,560</u> \$13,750	25-26 25-26 26-27 26-27 26-27	201.010 Assembly: 3 Senate: 1 Congress: 1
<u>Performance Measure</u> 0.25 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-25-93; May 2026.						

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
3 10-SJ-4 R24.66/25.07 3638 1023000103 1R130	In Stockton, at Jack Tone Road. Construct roundabout. PA&ED: 1/14/2027 R/W: 2/14/2029 RTL: 8/14/2029 BC: 3/14/2030	29-30	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,310 \$2,045 \$479 \$1,235 \$1,901 <u>\$12,570</u> \$19,540	26-27 27-28 27-28 29-30 29-30 29-30	201.010 Assembly: 9 Senate: 5 Congress: 9
<u>Performance Measure</u>						
0.64 Annual fatal and serious injury collision(s)						
Concurrent COS allocation under Resolution FP-25-93; May 2026.						
4 11-SD-67 R20.873 1601 1124000353 43260	Near Poway, at intersection of Route 67 and Mussey Grade Road. Construct multilane roundabout. PA&ED: 12/17/2027 R/W: 2/20/2030 RTL: 3/26/2030 BC: 11/12/2030	29-30	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,303 \$1,666 \$709 \$2,377 \$531 <u>\$8,973</u> \$15,559	25-26 27-28 27-28 29-30 29-30 29-30	201.010 Assembly: 75 Senate: 40 Congress: 48
<u>Performance Measure</u>						
0.80 Annual fatal and serious injury collision(s)						
Concurrent COS allocation under Resolution FP-25-93; May 2026.						

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Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
Major Damage Restoration						
5 01-Hum-96 7.5/8.0 3313 0126000127 0R150	Near Hoopa, from 0.6 mile south to 0.1 mile south of Tish Tang Campground. Reconstruct embankment with Rock Slope Protection (RSP), repair guardrail and pavement, and place erosion control.	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$25 \$300 \$25 <u>\$1,000</u> \$1,350	25-26 25-26 25-26 25-26	201.130 Assembly: 2 Senate: 2 Congress: 2
	<u>Performance Measure</u> 1.0 Location(s)					
	<u>Note:</u> Heavy winter rains in February 2026 caused the embankment slope to collapse due to oversaturated soil and erosion. The guardrail was damaged and pavement loss extends into the travel way of the eastbound lane. This poses an imminent danger to the traveling public resulting in closure of eastbound lane. This project will reconstruct the embankment with Rock Slope Protection (RSP), repair guardrail and pavement, and place erosion control.					
6 01-Men-1 31.0/31.5 3312 0126000096 0R060	Near Elk, from 0.4 mile south to 0.1 mile north of Elk Creek Bridge. Remove slide material, stabilize slope, construct shear pile retaining wall, repair roadway, and place erosion control.	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$250 \$1,200 \$100 <u>\$5,500</u> \$7,050	25-26 25-26 25-26 25-26	201.130 Assembly: 2 Senate: 2 Congress: 2
	<u>Performance Measure</u> 1.0 Location(s)					
	<u>Note:</u> Heavy winter rains in February 2026 caused a landslide between a switchback on the roadway due to oversaturated soil and erosion. Slide debris blocked both lanes of travel on the lower road and top of the slide has a risk of regressing to the upper road. The debris was cleared from the roadway allowing for one-way traffic control. This project will remove the slide material, stabilize slope, construct shear pile retaining wall, repair roadway, and place erosion control.					

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
7 01-Men-1 95.1/95.2 3295 0126000849 0R000	Near Rockport, from 2.3 to 2.4 miles north of Dunn Creek Bridge. Reconstruct and stabilize embankment, repair drainage systems, place erosion control and repair roadway.	25-26	PA&ED	\$0	201.130	
			PS&E	\$0	Assembly: 2	
			R/W Sup	\$25	25-26	Senate: 2
			Con Sup	\$500	25-26	Congress: 2
			R/W Cap	\$25	25-26	
			<u>Const Cap</u>	<u>\$2,000</u>	25-26	
	<u>Performance Measure</u> 1.0 Location(s)		Total	\$2,550		
<p><u>Note:</u> Heavy winter rains in December 2025 caused a sink in the roadway due to over-saturated soils. There is a scarp at the top of embankment and crack at the centerline, resulting in profile deformation across both lanes. It was also observed that an adjacent underdrain was discharging a substantial amount of water that was escaping under the roadway due to disconnection of the cross culvert. This project will reconstruct and stabilize the embankment, repair drainage systems, place erosion control and repair roadway.</p>						
8 01-Men-101 4.0 3303 0126000094 0R040	Near Pieta, at 0.9 mile north of Comminsky Station Road. Repair retaining wall and drainage system, and reconstruct embankment with Rock Slope Protection (RSP).	25-26	PA&ED	\$0	201.130	
			PS&E	\$0	Assembly: 2	
			R/W Sup	\$25	25-26	Senate: 2
			Con Sup	\$900	25-26	Congress: 2
			R/W Cap	\$25	25-26	
			<u>Const Cap</u>	<u>\$2,750</u>	25-26	
	<u>Performance Measure</u> 1.0 Location(s)		Total	\$3,700		
<p><u>Note:</u> Heavy rains in December 2025 caused structural damage to a retaining wall that supports the shoulder of the roadway above the bank of Russian River. The embankment slope in front of the wall collapsed undermining the wall foundation due to oversaturated soils and high water levels in the river. The Rock Slope Protection (RSP) was displaced allowing the culvert to discharge onto the exposed soil, further accelerating the embankment erosion. This project will repair the retaining wall and drainage system, and reconstruct embankment with RSP.</p>						

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Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
9 01-Men-101 R104.66 3301 0126000093 0R030	Near Piercy, at 0.8 mile north of Route 101/271 Separation. Repair drainage system by replacing culverts, repair sinkhole, and relocate utility poles. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$250 \$600 \$100 <u>\$2,000</u> \$2,950	25-26 25-26 25-26 25-26	201.130 Assembly: 2 Senate: 2 Congress: 2
<p><u>Note:</u> Heavy winter rains in January/February 2026 caused damage to the embankment slope between Route 101 and Route 271. A large sink appeared in the embankment due to storm water escaping from the culvert. The culvert had a damaged invert with holes due to rust and material deposited inside the culvert. This project will repair the drainage system by replacing culverts, repair sink in the embankment, and possibly relocate utility poles.</p>						
10 03-Gle-5 R27.05 3717 0326000159 2N630	Near Orland, near the end of Stony Creek Bridge. Replace damaged sections of fence and place Rock Slope Protection (RSP) to stabilize embankment. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$250 \$0 <u>\$1,000</u> \$1,250	25-26	201.130 Assembly: 3 Senate: 1 Congress: 1
<p><u>Note:</u> In January 2026, erosion and scour issue was reported by the maintenance forces. The field review found that the orientation of Stony Creek's recently altered flow path is the cause of erosion and scour and directly impacts the embankment adjacent to the roadway alignment. The storms in February 2026 accelerated the erosion issue and led to severe embankment and fence damage and may result in severe loss of structural support to the roadway. This project will replace the damaged sections of the fence and place Rock Slope Protection (RSP) to stabilize embankment.</p>						

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)	Program Code Leg./Congress. Dists. Perf. Meas.	
11 03-Sac-51 0.241 6425 0326000129 2N580	In the city of Sacramento, at Fort Sutter Viaduct No. 24-0188R. Clean joint openings, and repair hinge diaphragms and girders. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED \$0 PS&E \$0 R/W Sup \$0 Con Sup \$300 R/W Cap \$0 <u>Const Cap \$1,200</u> Total \$1,500	25-26 25-26 25-26 25-26	201.130 Assembly: 6 Senate: 8 Congress: 7
<p><u>Note:</u> In April 2025, the Department was notified of concrete that had fallen from the bridge over the parking lot below the viaduct. Damage to interior hinge diaphragms and girders was discovered. An emergency project EA 03-4J500 was initiated at that time to address the issues at different hinges of the bridge. However, during construction, it was discovered that the bearing pads had shifted over the years and had dropped into the vertical gap of the hinge opening and were contributing to the spalling issue. A project is in the planning phases to replace all hinges on both bridges, however, increase in shear cracking and spalling requires immediate repair to restore the structural integrity of the bridge and to prevent chunks of concrete falling onto the parking lot below. This project will clean joint openings, and repair hinge diaphragms and girders.</p>					
12 03-Yol-84 0.0 9060 0326000186 2N710	Near Rio Vista, at the Solano/Yolo county line. Repair sinkhole and place Rock Slope Protection (RSP). <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED \$0 PS&E \$0 R/W Sup \$5 Con Sup \$200 R/W Cap \$20 <u>Const Cap \$900</u> Total \$1,125	25-26 25-26 25-26 25-26	201.130 Assembly: 4 Senate: 3 Congress: 4
<p><u>Note:</u> On February 9, 2026, a field review was conducted in response to a customer service request regarding a sinkhole. The field review found a hole on the shoulder of the southbound lane and a sinkhole on the edge of pavement of the northbound lane, undermining the traveled way. This project will repair the sinkhole and place Rock Slope Protection (RSP).</p>					

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Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
13 04-Ala-24 R6.0/R6.241 2933H 0426000257 0V460	In Oakland, from 0.0 mile to 0.2 mile west of Contra Costa County line; Also in Contra Costa County from Alameda County line to 0.1 west of Wilder Road (PM R0.0/1.0). Repair electrical damage due to storm damage and water intrusion.	25-26	PA&ED	\$0	201.130	
			PS&E	\$0	Assembly: 14, 16	
			R/W Sup	\$0	Senate: 7, 9	
			Con Sup	\$1,258	25-26	Congress: 10, 12
			R/W Cap	\$0		
			<u>Const Cap</u>	<u>\$3,145</u>	25-26	
		Total	\$4,403			
	<u>Performance Measure</u> 1.0 Location(s)					
	<u>Note:</u> On December 24, 2025, an ongoing rainstorm caused roof damage, which led to water intrusion into electrical equipment, damaged transformer and electrical wiring and equipment, resulting in a power outage. As immediate safety measures, Caltrans forces replaced the damaged transformer with a temporary generator and followed the Tunnel Emergency Response Plan closing Bores #1 and #3 while keeping Bores #2 and #4 open to maintain reduced traffic flow in both directions. This project will replace damaged transformer, electrical wiring and equipment, repair damaged roof, and improve drainage and sealing at electric equipment structure entry points to prevent future water intrusion and protect electrical equipment.					
14 04-Ala-680 M0.1/M0.5 2932T 0426000094 4X560	In Fremont, from 0.0 mile to 0.4 mile north of Scott Creek Road. Rehabilitate roadway structural section, stabilize soil foundation, and repair pavement.	25-26	PA&ED	\$0	201.130	
			PS&E	\$0	Assembly: 24	
			R/W Sup	\$15	25-26	Senate: 10
			Con Sup	\$536	25-26	Congress: 17
			R/W Cap	\$30	25-26	
			<u>Const Cap</u>	<u>\$1,340</u>	25-26	
		Total	\$1,921			
	<u>Performance Measure</u> 1.0 Location(s)					
	<u>Note:</u> Caltrans Maintenance reported roadway settlement in October 2025. A followup inspection identified significant roadway settlement and longitudinal cracking along the outer travel lanes and the shoulder, with vertical drops measured more than 4 inches. This condition was attributed to subgrade failures resulting from past storms, causing loss of material beneath the pavement, not evident until more recent storms. This project will inject polyurethane to stabilize the foundation soil and repair pavement sections using additional paving fabrics.					

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
15 04-Ala-880 R32.0 2933E 0426000259 0V480	In Oakland, at 5th and 6th Street Viaduct Bridge No. 33-0200; also at 5th and 6th Street Viaduct Bridge No. 33-0616R (PM R32.7). Repair damaged joint seal assemblies including partial bridge removal and pour back with structural concrete.	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$1,280 \$0 <u>\$3,200</u> \$4,480	25-26 25-26	201.130 Assembly: 18 Senate: 7 Congress: 12
	<u>Performance Measure</u> 2.0 Location(s)					
	<p><u>Note:</u> On December 18, 2025, Field Maintenance discovered joint seal assembly failure at Bridge No. 33-0200, hinge 46, and immediately implemented a temporary plug for the spall. A followup inspection validated the failure as the team observed broken steel armor plates in several places, causing these plates to move when truck loads pass over them. The likely cause of failed armored joint seal was determined to be repeated heavy truck traffic impact. As a result of the findings, additional bridge inspections made to the nearby surroundings contributed to similar failure at Bridge No. 33-0616R, hinge 18. Repairs are necessary to avoid potential pavement failure, damage to vehicles, and rapid propagation of structural damage to the bridge deck and hinges. This project will repair damaged joint seal assemblies including partial bridge removal and pour back with structural concrete.</p>					
16 04-CC-680 R19.0 2933D 0426000260 0V490	In Concord, 0.04 mile south of Willow Pass Road. Repair the settlement in Lanes 4 and 5, repair the culvert, and reestablish the dike and embankment slope.	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$578 \$0 <u>\$910</u> \$1,488	25-26 25-26	201.130 Assembly: 15 Senate: 9 Congress: 10
	<u>Performance Measure</u> 1.0 Location(s)					
	<p><u>Note:</u> After a storm event on November 14, 2025 Field Maintenance discovered roadway damage and settlement in Lanes 4 and 5 on the southbound mainline of Route 680. A damaged cross culvert was also discovered. The settlement allowed roadway runoff to overtop the AC dike causing a washout on the embankment slope. This project will repair the settlement in Lanes 4 and 5, repair the culvert, and reestablish the dike and embankment slope.</p>					

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
17 04-SCL-87 4.5 2933P 0426000296 0V750	In San Jose at Willow Street. Remove underground encampment structures and debris. Regrade and restore embankment slope. Repair drainage components and damaged fence.	25-26	PA&ED	\$0	201.130	
			PS&E	\$0	Assembly: 28	
			R/W Sup	\$0	Senate: 15	
			Con Sup	\$404	25-26	Congress: 18
			R/W Cap	\$0		
			<u>Const Cap</u>	<u>\$808</u>	25-26	
	<u>Performance Measure</u>		<u>Total</u>	\$1,212		
	1.0 Location(s)					
	<u>Note:</u> On January 13, 2026, during a EDMA encampment removal operation within Caltrans right of way, an underground emcampment was discovered. The excavations cut into Route 87's embankment put at risk stability of the northbound roadway. This project will remove underground encampment structures and debris. Regrade and restore embankment slope. Repair drainage components and damaged fence.					
18 04-SCL-880 2.7 2933R 0426000298 0V760	In San Jose, at 0.1 mile north of Coleman Avenue. Replace drainage pumps, electrical and mechanical components.	25-26	PA&ED	\$0	201.130	
			PS&E	\$0	Assembly: 25	
			R/W Sup	\$0	Senate: 15	
			Con Sup	\$510	25-26	Congress: 18
			R/W Cap	\$0		
			<u>Const Cap</u>	<u>\$1,275</u>	25-26	
	<u>Performance Measure</u>		<u>Total</u>	\$1,785		
	1.0 Location(s)					
	<u>Note:</u> During a significant storm event in January 2026, pumps used to remove stormwater failed resulting in tunnel flooding. District Maintenance closed the tunnel until floodwater was removed. The risk of future flooding during storm events is considered high with potential for full loss of functionality if the pumps are not replaced immediately. This project will replace the damage pumps and electrical and mechanical components.					

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
19 04-SM-1 18.61 2933C 0426000236 0V370	Near Half Moon Bay, at 0.4 mile north of Route 84. Repair drainage system and restore settled pavement. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$560 \$0 <u>\$940</u> \$1,500	25-26 25-26	201.130 Assembly: 23 Senate: 13 Congress: 16
<p><u>Note:</u> On November 4, 2025 Department staff investigated roadway settlement of up to 3 inches and tension cracks up to 1 inch wide and 6 inches deep along the curved portion of the horizontal alignment. The investigation determined that recent heavy storm events caused an deepened underground culvert to disconnect from a failed drainage inlet, allowing water to infiltrate and degrade the roadway subgrade, resulting in roadway settlement and tension cracking. This project will replace and extend culvert, upgrade drainage inlet increasing inlet capacity, inject polyurethane foam to fill voids around the culvert, and grind and pave roadway.</p>						
20 04-SM-1 36.06/36.12 2931N 0426000075 4X500	Near Montara, at 0.1 mile north of 14th Street. Repair slope, replace drainage system, and install Rock Slope Protection (RSP). This project will utilize the Emergency Limited Bid contract method. PA&ED: N/A R/W: N/A RTL: 05/17/2026 BC: 5/20/2026 <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$80 \$434 \$50 <u>\$1,085</u> \$1,649	25-26 25-26 25-26 25-26	201.131 Assembly: 23 Senate: 13 Congress: 16
<p>Concurrent COS allocation under Resolution FP-25-93; May 2026.</p> <p>Concurrent CONST and CON ENG allocation under Resolution FP-25-92; May 2026.</p>						

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
21 04-SM-280 R1.61 2932S 0426000181 0V020	Near Menlo Park, at Sand Hill Road Overcrossing (N) No. 35 -0008. Repair damaged concrete slope paving, sidewalk, and pavement. This project will utilize the Emergency Limited Bid contract method.	25-26	PA&ED	\$0	201.131 Assembly: 23 Senate: 13 Congress: 16
			PS&E	\$0	
			R/W Sup	\$0	
			Con Sup	\$450	
			R/W Cap	\$0	
			<u>Const Cap</u>	<u>\$900</u>	
	Total	\$1,350			
	<u>Performance Measure</u> 1.0 Location(s)				
	Concurrent CONST and CON ENG allocation under Resolution FP-25-92, May 2026.				
22 04-SM-280 R20.24 2933G 0426000245 0V410	In San Bruno, at 0.5 mile south of San Bruno Avenue. Repair slope and structure erosion.	25-26	PA&ED	\$0	201.130 Assembly: 21 Senate: 13 Congress: 15
			PS&E	\$0	
			R/W Sup	\$0	
			Con Sup	\$375	
			R/W Cap	\$0	
			<u>Const Cap</u>	<u>\$755</u>	
	Total	\$1,130			
	<u>Note:</u> Following an atmospheric river of heavy rainfall on November 13, 2025, significant storm water overwhelmed the existing drainage system at 2 adjacent bridge structures, bypassed the system and discharged onto the slope, and caused erosion beneath the concrete slope paving. This project will backfill cavity between bridge structures with dirt, backfill void under concrete slope paving with sand slurry, and place erosion control.				
23 04-Son-1 4.1 2933J 0426000262 0V500	Near Bodega Bay, at 1.3 miles south of Bodega Highway. Repair slipout and culvert.	25-26	PA&ED	\$0	201.130 Assembly: 2 Senate: 2 Congress: 2
			PS&E	\$0	
			R/W Sup	\$25	
			Con Sup	\$345	
			R/W Cap	\$50	
			<u>Const Cap</u>	<u>\$690</u>	
	Total	\$1,110			
	<u>Note:</u> On December 31, 2025, a slipout occurred due to saturated soil from December 2025 rain events. The slipout damaged a culvert on the embankment. This project will repair the slipout by replacing the damaged culvert portion, constructing an interlocking sheet pile, and backfilling the area behind the sheet pile with engineering fill.				

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Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
24 04-Son-116 6.77 2933K 0426000263 0V510	Near Monte Rio, at Duncan Road. Repair slipout, construct retaining wall, and upgrade drainage system. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$35 \$3,800 \$70 <u>\$7,000</u> \$10,905	25-26 25-26 25-26 25-26	201.130 Assembly: 2 Senate: 2 Congress: 2
<p><u>Note:</u> On January 5, 2026, a slipout occurred due to a series of rain events from December 2025 through January 2026, resulting in concentrated surface runoff from the opposing roadside and saturated soil. Field Maintenance immediately closed the affected eastbound direction while the westbound lane remained open with one-way traffic control. This project will clean and regrade drainage ditch, upgrade down drain to accommodate increased flow capacity, construct a retaining wall, place Rock Slope Protection (RSP) at toe of retaining wall, and reconstruct roadway prism.</p>						
25 04-Son-Var Var 2933M 0426000272 0V570	In Sonoma and Marin Counties, on Routes 1, 101, and 116 at various locations. Remove and trim hazard trees. <u>Performance Measure</u> 43.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$20 \$1,100 \$40 <u>\$2,750</u> \$3,910	25-26 25-26 25-26 25-26	201.130 Assembly: 12 Senate: 2 Congress: 2
<p><u>Note:</u> Storm events between December 20, 2025 and January 5, 2026 resulted in numerous downed and damaged trees called hazard trees on and adjacent to Caltrans right of way. This project will remove and trim trees that are currently hazardous or are likely to be hazardous to the traveling public due to future storms and high-wind events thereby protecting the public and transportation infrastructure.</p>						

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
26 05-SB-1 R12.8/R13.0 3296 0526000080 1T990	Near Lompoc, from 0.5 mile to 0.3 mile south of El Jaro Creek Bridge; also on Route 135, from 2.1 miles to 1.8 miles south of Harris Grade Road (PM 7.0/R7.3). Repair slopes, remove slide debris and sediment, and restore drainage capacity.	25-26	PA&ED	\$0	201.130	
			PS&E	\$0	Assembly: 37	
			R/W Sup	\$0	Senate: 21	
			Con Sup	\$200	25-26	Congress: 24
			R/W Cap	\$20	25-26	
			<u>Const Cap</u>	<u>\$950</u>	25-26	
	<u>Performance Measure</u>		<u>Total</u>	\$1,170		
	2.0 Location(s)					
	<p><u>Note:</u> Between December 30, 2025 and January 4, 2026 a series of storm events caused mudslides and rockfall damaging rockfall drapery system and overtopping the concrete barrier. Additionally, water levels rose to the bottom of San Antonio Creek Br. No. 51-0006, filling adjacent ditches and diminishing the channel hydraulic capacity. This project will remove accumulated debris and clear rockfall catchment areas, and restore bridge clearance and hydraulic capacity, and repair drainage ditches.</p>					
27 05-SB-101 27.0/R49.0 3294 0526000078 1T970	In and near Goleta, from Cathedral Oaks Road Overcrossing to Route 1. Repair slopes, remove slide debris and sediment, repair drainage systems, and restore drainage capacity.	25-26	PA&ED	\$0	201.130	
			PS&E	\$0	Assembly: 37	
			R/W Sup	\$0	Senate: 21	
			Con Sup	\$1,400	25-26	Congress: 24
			R/W Cap	\$100	25-26	
			<u>Const Cap</u>	<u>\$6,300</u>	25-26	
	<u>Performance Measure</u>		<u>Total</u>	\$7,800		
	25.0 Location(s)					
	<p><u>Note:</u> Between December 30, 2025 and January 4, 2026 a series of storm events caused widespread mudslides, flooding, slipouts, damage to rockfall drapery systems, overtopped catchment areas, and damage drainage systems, and large sinkhole along Route 101 requiring full closure for the initial cleanup activities. This project will make repairs to embankment, slopes, remove debris, repair drainage systems, clear catchment areas, and repair rockfall drapery systems.</p>					

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
28 05-SCr-1 31.0/32.0 3297 0526000081 2A000	Near Davenport, at Scott Creek Bridge No. 36-0031. Repair scour damage at bridge abutment, fill voids beneath pavement, and place rock slope protection (RSP).	25-26	PA&ED	\$0	201.130 Assembly: 28 Senate: 17 Congress: 19	
			PS&E	\$0		
			R/W Sup	\$0		
			Con Sup	\$300		25-26
			R/W Cap	\$100		25-26
			<u>Const Cap</u>	<u>\$1,000</u>		25-26
		Total	\$1,400			
	<u>Performance Measure</u> 1.0 Location(s)					
<p><u>Note:</u> On January 15, 2026 Department forces responding to a customer service request discovered scour damage and voids developing at the bridge abutment and adjacent roadway. This project will conduct investigative potholing then backfill voids surrounding the abutment and roadway with cement slurry, repair pavement, and replenish rock slope protection (RSP).</p>						
29 05-SCr-1 36.0/37.0 3299 0526000086 2A030	Near Davenport, at Waddell Creek Bridge No. 36-0065. Repair slipout and place rock slope protection (RSP).	25-26	PA&ED	\$0	201.130 Assembly: 23, 28 Senate: 13, 17 Congress: 16, 19	
			PS&E	\$0		
			R/W Sup	\$0		
			Con Sup	\$1,000		25-26
			R/W Cap	\$100		25-26
			<u>Const Cap</u>	<u>\$3,813</u>		25-26
		Total	\$4,913			
	<u>Performance Measure</u> 1.0 Location(s)					
<p><u>Note:</u> On February 3, 2026 Department forces were alerted to a slipout causing significant embankment loss due to king tides coastal scour. This project will repair embankment, replenish rock slope protection (RSP) and restore site access.</p>						
30 05-SLO-41 49.5 3271 0526000004 1T410	Near Cholame, at 4.6 miles north of Route 46. Repair slope and remove slide debris .	25-26	PA&ED	\$0	201.130 Assembly: 30 Senate: 17 Congress: 19	
			PS&E	\$0		
			R/W Sup	\$0		
			Con Sup	\$475		25-26
			R/W Cap	\$25		25-26
			<u>Const Cap</u>	<u>\$1,900</u>		25-26
		Total	\$2,400			
	<u>Performance Measure</u> 1.0 Location(s)					
<p><u>Note:</u> Heavy storms on December 23 to December 26, 2025 caused a rock slide impacting the northbound lane then rendering the highway impassable. This project will remove slide debris, as per geotechnical recommendations, from the top of slope down to roadway and repair roadway.</p>						

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
31 05-SLO-46 R4.23 3315 0526000087 2A040	Near Cambria, at 4.1 miles east of Route 1. Repair culvert wingwalls and place Rock Slope Protection (RSP). <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$110 \$10 <u>\$600</u> \$720	25-26 25-26 25-26	201.130 Assembly: 30 Senate: 17 Congress: 19
<p><u>Note:</u> Between December 30, 2025 and January 5, 2026, heavy storms caused accelerated damage to culvert wingwalls, one becoming detached obstructing the drainage flow path and one exhibiting scour and tilting. This project will repair culvert wingwalls and place rock slope protection.</p>						
32 06-Ker-5 0.868 8179 0626000166 1J370	In Lebec, at the northbound Tejon Pass Roadside Rest Area. Repair earthen berm and place rock slope protection (RSP). <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$5 \$510 \$35 <u>\$850</u> \$1,400	25-26 25-26 25-26 25-26	201.130 Assembly: 32 Senate: 12 Congress: 20
<p><u>Note:</u> Major storm events on December 24 to December 26, 2026 caused the existing earthen berm along Cuddy Creek to fail and caused flooding of the northbound Tejon Roadside Rest Area and wastewater overflow basin. The surrounding area was covered with 6 feet of sediment. This project will remove the sediment and repair the berm with rock slope protection (RSP) and RSP fabric.</p>						

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
33 07-LA-1 18.86/19.65 6535 0726000259 3XA60	In Redondo Beach, from Knob Hill Avenue to Garnet Street. Remove and replace damaged sewer pipe. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$200 \$0 <u>\$700</u> \$900	25-26 25-26	201.130 Assembly: 66 Senate: 24 Congress: 36
<p><u>Note:</u> Sewage overflows at two separate locations (PM 18.86 and 19.65) within the highway were observed and reported to the Regional Water Quality Control Board. Field investigations, in coordination with the city of Redondo Beach, confirmed that the sewer pipe, located within the traveled way, had been compromised as a result of the installation of a jack-and-bore electrical conduits under Caltrans project 07-35960. The sewer line is cracked and structurally compromised at both locations resulting in a compromised subgrade and potential for subsurface voids and settlement. This project will remove and replace damage sewer line segments as well as rerouting of the electrical conduits. The responsible party has been identified and abatement will be sought.</p>						
34 07-LA-1 39.67/R39.78 6534 0726000220 3XA50	In city of Los Angeles, from 0.3 to 0.5 mile north of Sunset Boulevard. Replace failed concrete panels. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$540 \$0 <u>\$1,800</u> \$2,340	25-26 25-26	201.130 Assembly: 42 Senate: 24 Congress: 32
<p><u>Note:</u> Heavy rains in February 2026 generated significant runoff down the hillside, resulting in slope erosion and distress to the retaining wall system. Structures Construction identified concrete retaining wall panels that are at risk of failure if not repaired immediately. This project will remove compromised retaining wall panels, and stabilize slopes by placing shotcrete on exposed slope areas.</p>						

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
35 07-LA-1 40.08/40.32 6530 0726000199 3XA10	Near city of Los Angeles, from West Coastline Drive to 0.4 mile south of Route 27. Reconstruct embankment, place rock slope protection, and reconstruct damaged pavement.	25-26	PA&ED	\$0	201.130	
			PS&E	\$200	25-26	Assembly: 42
			R/W Sup	\$150	25-26	Senate: 24
			Con Sup	\$1,000	25-26	Congress: 32
			R/W Cap	\$100	25-26	
			<u>Const Cap</u>	<u>\$13,710</u>	25-26	
	1.0 Location(s)	Total	\$15,160			
<p><u>Note:</u> In January and February 2023, a series of winter storms damaged the roadway slopes. Emergency Project 07-2XE00 was authorized to reconstruct the slopes affected by high surf and heavy rains, but work was delayed while awaiting required permits. The Palisades fire in January 2025 caused additional delays, and the necessary permits were not obtained before the project funds expired in February 2026. Subsequent winter storms in December 2025 worsened the side-slope and embankment damage, leaving roadway collapse imminent. This project will reconstruct the embankment, install rock slope protection to guard against high surf, and repair the damaged pavement.</p>						
36 07-LA-1 43.95/44.2 6484 0726000181 2XX50	In Malibu, from 0.2 mile south to 0.1 mile north of Las Flores Canyon Avenue. Clear storm debris from under bridge.	25-26	PA&ED	\$0	201.130	
			PS&E	\$0	Assembly: 42	
			R/W Sup	\$75	25-26	Senate: 24
			Con Sup	\$375	25-26	Congress: 32
			R/W Cap	\$75	25-26	
			<u>Const Cap</u>	<u>\$1,975</u>	25-26	
	1.0 Location(s)	Total	\$2,500			
<p><u>Note:</u> In December 2025, a series of winter storms caused significant erosion that resulted in large deposits of sediment and debris beneath the Flores Creek bridge reducing hydraulic capacity and increasing the potential for scour and damage to the bridge foundation. This project will remove the sediment and debris beneath the bridge and restore hydraulic capacity.</p>						

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
37 07-LA-5 35.0 6488 0726000198 2XX90	In city of Los Angeles, near Sun Valley, at 0.3 mile north of Tuxford Street. Repair damaged slope. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$300 \$0 <u>\$1,545</u> \$1,845	25-26 25-26	201.130 Assembly: 43 Senate: 20 Congress: 29
<p><u>Note:</u> In December 2025, a series of winter storms caused significant slope erosion that resulted in large deposits of runoff onto the roadway shoulder. This project will remove unstable slope material, repair the damaged slope and place erosion control.</p>						
38 07-LA-27 2.5 6304 0726000211 3XA30	Near city of Los Angeles, at 1.1 miles south of Grand View Drive. Install drainage culverts. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$250 \$0 <u>\$2,500</u> \$2,750	25-26 25-26	201.130 Assembly: 42 Senate: 24 Congress: 32
<p><u>Note:</u> In January 2025, the Palisades fire caused significant damage to Route 27 within Topanga Canyon. Following the fire, heavy rainfall events resulted in slope failures, erosion, debris flows, and clogging of drainage systems. Emergency Director's Order 07-2XR30 was approved to address the emergency damage. However, the work to install new culverts as part of the original scope was unsuccessful due to the contractor's inability to get through the existing bedrock. This project will bring in a new contractor to install the drainage culverts and remove that scope from the original DO under a new supplemental.</p>						
39 07-LA-39 40.8 6485 0726000179 2XX60	Near Fallings Springs, from 3.6 miles south of Route 2. Reconstruct embankment and repair roadway. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$100 \$330 \$100 <u>\$1,205</u> \$1,735	25-26 25-26 25-26	201.130 Assembly: 41 Senate: 25 Congress: 28
<p><u>Note:</u> In December 2025, a series of winter storms caused significant storm water runoff that resulted in erosion of the berm and shoulder, as well as damage and collapse of the roadway. This project will restore the embankments and repair the roadway.</p>						

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
40 07-LA-90 1.29/1.57 6479 0726000194 2XW90	In the city of Los Angeles, from 0.4 mile to 0.7 mile east of Route 1. Exclusionary fencing and clean up to mitigate safety and maintenance concerns. This project will utilize the Emergency Limited Bid contract method. PA&ED: N/A R/W: N/A RTL: N/A BC: 6/15/2026	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$100 \$780 \$100 <u>\$4,120</u> \$5,100	25-26 25-26 25-26 25-26	201.131 Assembly: 55 Senate: 28 Congress: 36
<u>Performance Measure</u>						
1.0 Location(s)						
Concurrent COS allocation under Resolution FP-25-93; May 2026.						
Concurrent CONST and CON ENG allocation under Resolution FP-25-92; May 2026.						
41 07-VEN-1 4.2 6593 0726000270 1A690	Near Oxnard, at 0.2 mile south of Sycamore Canyon Road. Remove Rock Slope Protection (RSP) and revegetate site. PA&ED: 5/1/2026 R/W: 12/1/2026 RTL: 12/15/2026 BC: 7/7/2027	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$450 \$100 \$650 \$499 <u>\$2,286</u> \$3,985	25-26 25-26 26-27 26-27 26-27	201.131 Assembly: 42 Senate: 21 Congress: 26
<u>Performance Measure</u>						
1.0 Location(s)						
Concurrent COS allocation under Resolution FP-25-93; May 2026.						
42 07-Ven-101 26.6/27.0 6486 0726000192 2XX70	In the city of Ventura, from 0.1 mile south to 0.3 mile north of Main Street. Repair slope and storm damage. <u>Performance Measure</u> 2.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$200 \$0 <u>\$605</u> \$805	25-26 25-26	201.130 Assembly: 38 Senate: 21 Congress: 24
<u>Note:</u> In December 2025, a series of winter storms caused significant runoff that resulted slope failures and soil erosion beneath the roadway embankment. This project will stabilize the washed out slopes and repair roadway embankment.						

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
43 11-SD-805 17.46 1659 1126000184 43315	In city of San Diego, at Route 805/8 Separation bridge (57 -0720L). Remove and replace bridge deck overlay, replace crash cushion and joint seal.	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$200 \$0 <u>\$1,000</u> \$1,200	25-26 25-26	201.130 Assembly: 78 Senate: 39 Congress: 51
	<u>Performance Measure</u> 1.0 Location(s)					
<p><u>Note:</u> On March 3, 2026, a semi-truck struck the existing crash cushion and caught fire on the bridge deck resulting in localized heat damage on the deck surface and joint seal. The responsible party is identified and abatement will be sought.</p>						

List of New 2026 SHOPP Capital Project Amendments for Senate Bill 1 Projects

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)	Program Code Leg./Congress. Dists. Perf. Meas.
Roadway Preservation				
1 06-Fre-99 22.7/R24.4 8110 0624000244 0W801	In the city of Fresno, from Belmont Avenue to Clinton Avenue. Rehabilitate roadway and modify interchanges and structures, repair or replace culverts, construct retaining walls, and reconstruct pump plant. (G13 Contingency)	27-28	PA&ED \$0 PS&E \$3,000 R/W Sup \$500 * Con Sup \$22,000 R/W Cap \$0 <u>* Const Cap \$178,300</u> Total \$203,800	25-26 25-26 27-28 27-28 201.120 Assembly: 31 Senate: 14 Congress: 21
	PA&ED: 2/6/2023 R/W: 5/3/2027 RTL: 7/10/2027 BC: 2/9/2028			* Phase not authorized

Performance Measure

10.4 Lane mile(s)

Concurrent COS allocation under Resolution FP-25-93; May 2026.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	4.0	6.4	0.0	10.4
Post Condition	Lane mile(s)	10.4	0.0	0.0	10.4

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
1 01-DN-101 12.6/13.2 1138 0120000033 OK140	Near Klamath, from Wilson Creek Bridge to 0.6 mile north of Wilson Creek Bridge. Stabilize roadway by constructing a Soldier Pile Ground Anchor (SPGA) wall. <u>Performance Measure</u> 1.0 Location(s)	28-29 201.131	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,444 \$2,407 \$207 \$6,425 \$4,669 <u>\$33,632</u> \$48,784	Prior 26-27 26-27 28-29 28-29 28-29 28-29	\$1,444 \$3,649 \$282 \$6,425 \$4,669 <u>\$33,632</u> \$50,101	Prior 26-27 26-27 28-29 28-29 28-29

Note: Increase PS&E and R/W Support costs due to a higher level effort needed to ensure that the retaining wall design and construction avoids a sensitive cultural site within the project area, additional effort needed for off-site mitigation for impacts to riparian habitats, and to satisfy additional stormwater requirements from permitting agency. Additional R/W support is needed to file Record of Survey with the county surveyor due to the risk of R/W monuments being destroyed during construction.

2 01-DN-101 M0.0/46.492 1142 0120000135 OK690	In and near Crescent City, from Humboldt County line to Oregon State line, at various locations. Rehabilitate drainage systems and remediate fish passage barriers. <u>Performance Measure</u> 23.0 Culvert(s) (ea) 12.0 Culvert(s) (ea)	29-30 201.151	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$4,147 \$2,273 \$313 \$3,846 \$2,545 <u>\$17,472</u> \$30,596	Prior 25-26 25-26 29-30 29-30 29-30	\$4,147 \$2,273 \$313 \$3,520 \$2,545 <u>\$17,472</u> \$30,270	Prior 25-26 25-26 29-30 29-30 29-30
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Concurrent COS allocation under Resolution FP-25-93; May 2026.

Note: Update performance and construction support because several fair rated culverts were removed from the project scope to stay within the programmed budget.

Performance Measure: Culverts					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	70.0	126.0	1,082.0	1,278.0
Post Condition	Linear feet	1,180.3	0.0	0.0	1,180.3

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
3 01-Hum-36 0.0/45.5 2549 0121000093 0L290	Near Fortuna, from Route 101 to 0.1 mile west of Trinity County line at various locations. Rehabilitate drainage systems, improve fish passage, improve pedestrian and bicycle infrastructure, install flashing beacons, and upgrade Traffic Management System (TMS) elements.	29-30 201.151	PA&ED	\$4,058	Prior	\$4,058	Prior
			PS&E	\$1,755	27-28	\$1,755	27-28
			R/W Sup	\$1,654	27-28	\$1,654	27-28
			Con Sup	\$2,246	29-30	\$2,246	29-30
			R/W Cap	\$618	29-30	\$618	29-30
			<u>Const Cap</u>	<u>\$21,867</u>	29-30	<u>\$21,867</u>	29-30
			Total	\$32,198		\$32,198	

Performance Measure

37.0 Culvert(s) (ea)

19.0 Culvert(s) (ea)

Note: Update performance because several fair rated culverts were removed from the project scope to stay within the programmed budget.

Performance Measure: Culverts					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	305.0	941.0	1,246.0
Post Condition	Linear feet	1,215.3	0.0	0.0	1,215.3

4 01-Hum-101 0.9 2597 0123000062 0H641	Near Cooks Valley, at 0.9 mile north of Mendocino County line. Restore culvert and improve fish passage.	26-27 201.151	PA&ED	\$1,000	Prior	\$1,000	Prior
			PS&E	\$1,561	Prior	\$1,561	Prior
			R/W Sup	\$173	Prior	\$173	Prior
			Con Sup	\$1,500	26-27	\$1,500	26-27
			R/W Cap	\$36	26-27	\$36	26-27
			<u>Const Cap</u>	<u>\$6,926</u>	26-27	<u>\$6,926</u>	26-27
			Total	\$11,196		\$10,998	

Note: Split environmental mitigation with long-term revegetation and fish passage improvement monitoring work into project EA 0H643/PPNO 01-2597M from parent project EA 0H641/PPNO 01-2597. There is an overall increase in construction capital and support due to updated structures estimate, need for implementing 7-day construction week to minimize impact to businesses, and increase in labor and permit fees for revegetation and fish passage improvement monitoring.

Performance Measure: Culverts					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	60.0	0.0	60.0
Post Condition	Linear feet	73.0	0.0	0.0	73.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
5 01-Hum-254 0.0/43.0 4959 0125000016 0H246	Near Weott and Miranda, from north of Route 101 to 1.9 miles north of Holmes Flat Road at various locations; also on Route 101 at PM R42.77. Rehabilitate culverts, reduce sediment loads to South Fork Eel River, and remove fish passage barriers.	26-27	PA&ED	\$0		\$0	
		201.151	PS&E	\$0		\$0	
			R/W Sup	\$0		\$0	
			Con Sup	\$2,840	26-27	\$2,611	26-27
			R/W Cap	\$213	26-27	\$297	26-27
			<u>Const Cap</u>	<u>\$15,700</u>	26-27	\$15,526	26-27
			Total	\$18,753		\$18,434	

Performance Measure
 50.0 Culvert(s) (ea)

Note: Split environmental mitigation with long-term revegetation and monitoring work into project EA 0H248/PPNO 01 -3288 from parent project EA 0H246/PPNO 01-4959. Update description to include location that was erroneously missed at programming. Increase R/W Capital due to higher cost per acre and increase in amount of acres needed.

Performance Measure: Culverts					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	530.0	2,090.0	2,620.0
Post Condition	Linear feet	2,693.8	0.0	0.0	2,693.8

6 01-Hum-254 15.04 4954 0125000011 0H245	Near Weott, at 0.5 mile south of the Williford Road; also near Redcrest, at 0.3 mile south of Holmes Flat Road (PM 40.81). Construct two bridges, reduce sediment loads to South Fork Eel River, and remove fish passage barriers. Includes federal Culvert Aquatic Organism Passage (AOP) Grant amount of \$5,000,000.	26-27	PA&ED	\$0		\$0	
		201.999	PS&E	\$0		\$0	
			R/W Sup	\$0		\$0	
			Con Sup	\$2,772	26-27	\$2,544	26-27
			R/W Cap	\$74	26-27	\$74	26-27
			<u>Const Cap</u>	<u>\$11,883</u>	26-27	\$11,709	26-27
			Total	\$14,729		\$14,327	

Performance Measure
 2.0 Location(s)

Note: Split environmental mitigation with long-term revegetation and monitoring work into project EA 0H247/PPNO 01 -3287 from parent project EA 0H245/PPNO 01-4954.

7 01-Hum-254 15.04 3287 0126000072 0H247	Near Weott, at 0.5 mile south of the Williford Road; also near Redcrest, at 0.3 mile south of Holmes Flat Road (PM 40.81). Environmental mitigation with long-term revegetation and monitoring work for project EA 0H245.	29-30	PA&ED	\$0		\$0	
		201.999	PS&E	\$0		\$0	
			R/W Sup	\$0		\$0	
			Con Sup	\$228	29-30	\$228	29-30
			R/W Cap	\$0		\$0	
			<u>Const Cap</u>	<u>\$174</u>	29-30	\$174	29-30
			Total	\$402		\$402	

Note: Split environmental mitigation with long-term revegetation and monitoring work into project EA 0H247/PPNO 01 -3287 from parent project EA 0H245/PPNO 01-4954.

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
8 01-Hum-299 R29.2/43.035 2570 0122000047 0L790	Near Willow Creek, from 0.1 mile east of Titlow Hill Road to Trinity County line; also on Route 96, from Route 299 to 0.1 mile east of Route 299 (PM 0.0/0.1). Rehabilitate pavement and drainage systems, improve pedestrian and bicycle infrastructure, and upgrade Traffic Management System (TMS) elements.	27-28	PA&ED	\$1,207	Prior	\$1,207	Prior
		201.121	PS&E	\$1,184	25-26	\$1,184	25-26
			R/W Sup	\$480	25-26	\$480	25-26
			Con Sup	\$4,032	27-28	\$3,982	27-28
			R/W Cap	\$89	27-28	\$98	27-28
			<u>Const Cap</u>	<u>\$37,906</u>	27-28	<u>\$37,906</u>	27-28
			Total	\$44,898		\$44,857	

Performance Measure

~~31.8 Lane mile(s)~~

25.9 Lane mile(s)

Note: Update performance, construction support, and R/W capital due to a portion of the roadway paving within the project limits being moved to another project and sidewalk repairs in the town of Willow Creek being added to the scope of this project.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	25.9	0.0	25.9
Post Condition	Lane mile(s)	25.9	0.0	0.0	25.9

9 01-Men-1 0.0/105.5 4768 0121000091 0L270	Near Gualala, Fort Bragg, and Leggett, from Sonoma County line to Humboldt County line Route 271 at various locations. Rehabilitate drainage systems, improve fish passage, construct pedestrian and bicycle infrastructure, widen shoulders, improve roadway geometry, and upgrade guardrail and Traffic Management System (TMS) elements. (Long Lead Project)	30-31	PA&ED	\$9,487	Prior	\$9,487	Prior
		201.151	* PS&E	\$3,015	28-29	\$3,015	28-29
			* R/W Sup	\$5,721	28-29	\$5,721	28-29
			* Con Sup	\$5,927	30-31	\$5,927	30-31
			* R/W Cap	\$1,544	30-31	\$1,544	30-31
			* <u>Const Cap</u>	<u>\$43,258</u>	30-31	<u>\$43,258</u>	30-31
			Total	\$68,952		\$68,952	

* Phase not authorized

Performance Measure

~~127.0 Culvert(s) (ea)~~

114.0 Culvert(s) (ea)

Note: Update performance because several fair rated culverts were removed from the project scope to stay within the programmed budget. Update project description to correct a previous error in the project limit line.

Performance Measure: Culverts					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	799.0	6,802.0	7,601.0
Post Condition	Linear feet	7,636.0	0.0	0.0	7,636.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
10 01-Men-128 0.0/50.5 4754 0120000134 OK680	Near Philo and Boonville, from Route 1 to 0.4 mile west of Sonoma County line, at various locations. Rehabilitate drainage systems and remediate fish passage barriers.	29-30 201.151	PA&ED	\$3,161	Prior	\$3,161	Prior
			PS&E	\$2,589	Prior	\$2,589	Prior
			R/W Sup	\$1,494	Prior	\$1,494	Prior
			Con Sup	\$4,306	29-30	\$4,306	29-30
			R/W Cap	\$573	29-30	\$573	29-30
			<u>Const Cap</u>	<u>\$15,380</u>	29-30	<u>\$15,380</u>	29-30
			Total	\$27,503		\$27,503	
<u>Performance Measure</u>							
414.0 Culvert(s) (ea)							
59.0 Culvert(s) (ea)							

Note: Update performance because several fair rated culverts were removed from the project scope to stay within the programmed budget.

Performance Measure: Culverts					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	288.0	3,706.0	3,994.0
Post Condition	Linear feet	3,897.1	0.0	0.0	3,897.1

11 02-Las-36 16.7/22.4 3840 0221000130 2J740	Near Susanville, from 0.7 mile west of Susan River Bridge to 0.4 mile east of Eagle Lake Road. Rehabilitate roadway and drainage systems, upgrade guardrail and Traffic Management System (TMS) elements, place wildlife signs and fencing, and construct rumble strips and rockfall fencing.	28-29 201.120	PA&ED	\$1,499	Prior	\$1,499	Prior
			PS&E	\$1,030	26-27	\$1,180	26-27
			R/W Sup	\$650	26-27	\$650	26-27
			Con Sup	\$1,930	28-29	\$1,930	28-29
			R/W Cap	\$59	28-29	\$59	28-29
			<u>Const Cap</u>	<u>\$16,543</u>	28-29	<u>\$16,543</u>	28-29
			Total	\$21,711		\$21,861	
<u>Performance Measure</u>							
13.3 Lane mile(s)							

Note: Increase PS&E costs because some design resource needs were not captured at the time of programming.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	13.3	0.0	13.3
Post Condition	Lane mile(s)	13.3	0.0	0.0	13.3

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
12 02-Mod-299 33.5/37.5 3841 0221000131 2J750	Near Alturas, from 1.8 miles west of County Road 75 to 0.4 mile east of Crowder Flat Road. Rehabilitate roadway, improve curves, construct shoulders, concrete barrier, and guardrail, and rehabilitate drainage systems. <u>Performance Measure</u> 8.0 Lane mile(s)	28-29 201.120	PA&ED	\$1,680	Prior	\$1,680	Prior
			PS&E	\$1,360	26-27	\$1,860	26-27
			R/W Sup	\$530	26-27	\$530	26-27
			Con Sup	\$2,040	28-29	\$2,040	28-29
			R/W Cap	\$571	28-29	\$571	28-29
			<u>Const Cap</u>	<u>\$14,912</u>	28-29	<u>\$14,912</u>	28-29
			Total	\$21,093		\$21,593	

Note: Approximately one-mile section of the project is adjacent to a wetland area impacted by high saturated soil conditions. Increase in PS&E costs is due to additional resources required for comprehensive geotechnical investigation and specialized design measures to identify unsuitable subgrade material and address pavement durability.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	8.0	0.0	8.0
Post Condition	Lane mile(s)	8.0	0.0	0.0	8.0

13 02-Mod-395 R17.5/34.0 3758 0219000139 0J590	In and near Alturas, from 1.0 mile north of South Fork Pit River Bridge to south of County Road 118; also on Route 299, from Spruce Street to Route 395 (PM 40.4/40.6). Rehabilitate pavement, upgrade guardrails and drainage systems, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	26-27 201.121	PA&ED	\$1,670	Prior	\$1,670	Prior
			PS&E	\$1,100	Prior	\$1,100	Prior
			R/W Sup	\$1,100	Prior	\$1,100	Prior
			Con Sup	\$2,940	26-27	\$2,780	26-27
			R/W Cap	\$203	26-27	\$203	26-27
			<u>Const Cap</u>	<u>\$21,228</u>	26-27	<u>\$21,218</u>	26-27
			Total	\$28,241		\$28,071	

Performance Measure
33.8 Lane mile(s)

Note: Update funding to program construction. Split revegetation mitigation work for temporary and permanent impacts to riparian vegetation into project EA 0J591/PPNO 02-3997 from parent project EA 0J590/PPNO 02-3758.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	33.8	0.0	33.8
Post Condition	Lane mile(s)	33.8	0.0	0.0	33.8

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
14 02-Plu-89 24.0/30.0 3775 0219000169 0J860	Near Canyon Dam, from 2.5 miles north of Greenville Dump Road to Lake Almanor Spillway. Rehabilitate pavement, improve vertical clearance at Wolf Creek Underpass, construct shoulders, rehabilitate drainage systems, and upgrade guardrail.	28-29 201.121	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,000 \$1,140 \$220 \$1,200 \$223 <u>\$12,023</u> \$15,776	Prior 26-27 26-27 28-29 28-29 28-29 28-29	\$1,000 \$1,700 \$250 \$1,200 \$223 <u>\$12,023</u> \$16,396	Prior 26-27 26-27 28-29 28-29 28-29 28-29
	<u>Performance Measure</u> 12.6 Lane mile(s)						

Note: Increase in PS&E and R/W Support is due to additional railroad coordination and permitting effort needed to investigate site conditions, perform structural analysis of the underpass, and evaluate the potential effects of lowering the road profile on the stability of the aging structure.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	12.6	0.0	12.6
Post Condition	Lane mile(s)	12.6	0.0	0.0	12.6

15 02-Sha-44 R26.8/71.389 3791 0220000057 1J310	Near Shingletown and Old Station, from east of Shingletown Ridge Road to Lassen County line. Rehabilitate pavement and drainage systems, and replace Transportation Management System (TMS) elements. (G13 Contingency)	26-27 201.121	PA&ED PS&E R/W Sup * Con Sup R/W Cap * <u>Const Cap</u> Total	\$2,770 \$1,210 \$220 \$1,700 \$592 \$18,450 \$24,942	Prior Prior Prior 26-27 26-27 26-27 26-27	\$2,770 \$1,210 \$220 \$1,700 \$592 \$17,450 \$23,942	Prior Prior Prior 26-27 26-27 26-27 26-27
	<u>Performance Measure</u> 20.7 Lane mile(s)						* Phase not authorized

Note: Update funding to not program construction. Decrease construction capital because some drainage systems have already been repaired by the maintenance forces and construction strategy for two drainage systems was changed from trenchless to the less expensive cut and cover.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	20.7	0.0	20.7
Post Condition	Lane mile(s)	20.7	0.0	0.0	20.7

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
16 02-Sis-5 1.34/R38.69 3836 0221000140 2J840	In Siskiyou, Shasta, Lassen, and Modoc Counties, on Routes 5, 89, and 299 at various locations. Upgrade Traffic Management System (TMS) elements. <u>Performance Measure</u> 27.0 Field element(s) 21.0 Field element(s)	27-28	PA&ED	\$1,340	Prior	\$1,340	Prior
		201.315	PS&E	\$1,630	25-26	\$1,630	25-26
			R/W Sup	\$220	25-26	\$220	25-26
			Con Sup	\$2,030	27-28	\$2,030	27-28
			R/W Cap	\$12	27-28	\$12	27-28
			<u>Const Cap</u>	<u>\$7,040</u>	27-28	<u>\$7,040</u>	27-28
			Total	\$12,272		\$12,272	

Note: Update performance because some elements were removed from the project scope to stay within the programmed budget. These elements are performing at an acceptable level.

Performance Measure: TMS Elements				
	<u>Unit</u>	<u>Good (Operational)</u>	<u>Poor (Not Operational)</u>	<u>Quantity</u>
Existing Condition	Field element(s)	0.0%	100.0%	21.0
Post Condition	Field element(s)	100.0%	0.0%	21.0

17 02-Sis-5 R17.83/R53.08 3843 0221000137 2J810	In Siskiyou and Modoc Counties, on Routes 5, 97, and 139 at various locations. Upgrade Traffic Management System (TMS) elements. <u>Performance Measure</u> 19.0 Field element(s) 17.0 Field element(s)	27-28	PA&ED	\$1,730	Prior	\$1,730	Prior
		201.315	PS&E	\$1,810	25-26	\$1,810	25-26
			R/W Sup	\$360	25-26	\$360	25-26
			Con Sup	\$1,460	27-28	\$1,460	27-28
			R/W Cap	\$24	27-28	\$24	27-28
			<u>Const Cap</u>	<u>\$6,210</u>	27-28	<u>\$6,210</u>	27-28
			Total	\$11,594		\$11,594	

Concurrent COS allocation under Resolution FP-25-93; May 2026.

Note: Update performance because some elements were removed from the project scope to stay within the programmed budget. These elements are performing at an acceptable level.

Performance Measure: TMS Elements				
	<u>Unit</u>	<u>Good (Operational)</u>	<u>Poor (Not Operational)</u>	<u>Quantity</u>
Existing Condition	Field element(s)	0.0%	100.0%	17.0
Post Condition	Field element(s)	100.0%	0.0%	17.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
18 02-Sis-96 71.0/71.5 3660 0216000125 0H730	Near Hamburg, from 0.2 mile west to 0.3 mile east of Scott River Bridge No. 02-0079. Replace bridge. <u>Performance Measure</u> 1.0 Bridge(s)	27-28 201.110	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$2,130 \$2,340 \$190 \$3,860 \$543 <u>\$24,850</u> \$33,913	Prior 26-27 26-27 27-28 27-28 27-28 27-28	\$2,130 \$2,940 \$340 \$3,860 \$543 <u>\$24,850</u> \$34,663	Prior 26-27 26-27 27-28 27-28 27-28 27-28

Note: Additional PS&E is needed for design of a retaining wall. Additional R/W Support is needed for utility relocations and permanent acquisitions. These costs were not captured at the time when the scope of this project was changed from deck replacement to full bridge replacement.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	7,330.0	7,330.0
Post Condition	Square feet	9,858.0	0.0	0.0	9,858.0

19 02-Sis-263 54.5/56.4 3785 0220000059 1J330	Near Yreka, at Dry Gulch Bridge No. 02-0012 and Shasta River Bridge No. 02-0014. Rehabilitate bridges. (G13 Contingency) <u>Performance Measure</u> 2.0 Bridge(s)	26-27 201.110	PA&ED PS&E R/W Sup * Con Sup R/W Cap * <u>Const Cap</u> Total	\$810 \$740 \$30 \$3,196 \$54 \$22,336 \$27,166	Prior Prior Prior 26-27 26-27 26-27 26-27	\$810 \$740 \$30 \$3,846 \$54 <u>\$20,336</u> \$25,816	Prior Prior Prior 26-27 26-27 26-27 26-27
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* Phase not authorized

Note: Update funding to not program construction. Decrease construction capital due to reduction in the amount of unsound concrete, which was originally overestimated. After constructability review of structure plans, it was determined that the project will extend into a fourth season instead of three, resulting in increase in construction support.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	25,489.0	0.0	25,489.0
Post Condition	Square feet	25,489.0	0.0	0.0	25,489.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
20 02-Teh-36 R25.54 3831 0221000120 2J640	Near Red Bluff, at South Fork Cottonwood Creek Bridge No. 08-0021; also in Plumas County on Route 70 near Quincy, at Spanish Creek Bridge No. 09 -0018 (PM 42.45). Bridge scour mitigation. <u>Performance Measure</u> 2.0 Bridge(s)	28-29	PA&ED	\$1,540	Prior	\$1,540	Prior
		201.111	PS&E	\$1,040	26-27	\$1,360	26-27
			R/W Sup	\$310	26-27	\$310	26-27
			Con Sup	\$1,000	28-29	\$1,000	28-29
			R/W Cap	\$421	28-29	\$421	28-29
			<u>Const Cap</u>	<u>\$2,120</u>	28-29	<u>\$2,120</u>	28-29
			Total	\$6,401		\$6,751	

Note: Increase in PS&E costs is due to high risk of impact to the Essential Fish Habitat which would require additional design efforts and coordination with the permitting agencies.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	22,831.0	22,831.0
Post Condition	Square feet	22,831.0	0.0	0.0	22,831.0

21 02-Tri-3 5.0/11.0 3842 0221000132 2J760	Near Hayfork, from 1.3 miles south of Morgan Hill Road to 0.7 mile south of Wildwood Road. Rehabilitate pavement and drainage systems, construct shoulders and Class 2 bike lane, install high visibility crosswalks and flashing beacon, upgrade guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	28-29	PA&ED	\$1,500	Prior	\$1,500	Prior
		201.121	PS&E	\$1,000	26-27	\$1,000	26-27
			R/W Sup	\$300	26-27	\$560	26-27
			Con Sup	\$1,280	28-29	\$1,280	28-29
			R/W Cap	\$215	28-29	\$215	28-29
			<u>Const Cap</u>	<u>\$9,856</u>	28-29	<u>\$9,856</u>	28-29
			Total	\$14,151		\$14,411	

Performance Measure
11.9 Lane mile(s)

Note: Update R/W Support costs to correct an estimate error.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	11.9	0.0	11.9
Post Condition	Lane mile(s)	11.9	0.0	0.0	11.9

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
22 02-Tri-299 8.3/15.0 3752 0219000133 0J530	Near Burnt Ranch, from 0.6 mile east of Gray Creek Road to 1.3 miles east of Mill Creek Road. Rehabilitate pavement, upgrade guardrails, signs, and pavement markings, and rehabilitate drainage systems.	26-27	PA&ED	\$1,260	Prior	\$1,260	Prior
		201.121	PS&E	\$740	Prior	\$740	Prior
			R/W Sup	\$270	Prior	\$270	Prior
			Con Sup	\$1,630	26-27	\$1,630	26-27
			R/W Cap	\$279	26-27	\$410	26-27
			<u>Const Cap</u>	<u>\$10,495</u>	26-27	<u>\$10,495</u>	26-27
			Total	\$14,674		\$14,805	
<u>Performance Measure</u> 13.2 Lane mile(s)							

Note: Increase R/W Capital due to the need for an additional parcel acquisition that was previously not anticipated.

Performance Measure: Pavement					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	13.2	0.0	13.2
Post Condition	Lane mile(s)	13.2	0.0	0.0	13.2

23 03-But-191 3.278/3.778 2710 0323000037 3J930	Near Paradise, from 0.2 mile south to 0.2 mile north of Durham Pentz Road. Make roundabout improvements to improve safety.	26-27	PA&ED	\$1,090	Prior	\$1,090	Prior
		27-28	PS&E	\$1,020	26-27	\$1,020	26-27
		201.010	R/W Sup	\$420	26-27	\$420	26-27
			Con Sup	\$1,360	26-27	\$1,360	27-28
			R/W Cap	\$290	26-27	\$1,022	27-28
			<u>Const Cap</u>	<u>\$4,720</u>	26-27	<u>\$4,720</u>	27-28
			Total	\$8,900		\$9,632	
Concurrent COS allocation under Resolution FP-25-93; May 2026.							
Note: Delay project by one year due to delay in the environmental document. The presence of vernal pools was previously not known, which requires consultation with US Fish and Wildlife Service and has elevated the CEQA environmental document from CE to IS/ND. Increase in R/W capital is due to the presence of vernal pools that increased the acquisition and mitigation costs.							

24 03-Nev-20 R17.2/R17.8 4010 0325000147 1N900	In Nevada City, at the intersection with Route 49/Uren Street. Construct roundabout.	28-29	PA&ED	\$1,370	Prior	\$1,370	Prior
		201.010	PS&E	\$1,560	27-28	\$1,560	27-28
			R/W Sup	\$160	27-28	\$160	27-28
			Con Sup	\$350	28-29	\$1,630	28-29
			R/W Cap	\$1,630	28-29	\$350	28-29
			<u>Const Cap</u>	<u>\$5,000</u>	28-29	<u>\$5,000</u>	28-29
			Total	\$10,070		\$10,070	
<u>Performance Measure</u> 0.27 Annual fatal and serious injury collision(s)							

Note: Correct an error in R/W capital and construction support costs. The two amounts were interchanged at the time of programming.

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
25 04-Ala-580 R35.0/R39.37 2910D 0421000327 3W220	In Oakland, at Foothill Boulevard Undercrossing Bridge No. 33-0334K, also at Davenport Avenue Undercrossing Bridge No. 33-0343. Bridge seismic restoration. <u>Performance Measure</u> 2.0 Bridge(s) 1.0 Bridge(s)	28-29 201.113	PA&ED	\$1,472	Prior	\$1,472	Prior
			PS&E	\$2,584	25-26	\$2,584	25-26
			R/W Sup	\$61	25-26	\$61	25-26
			Con Sup	\$3,723	28-29	\$2,910	28-29
			R/W Cap	\$10	28-29	\$10	28-29
			<u>Const Cap</u>	\$7,864	28-29	\$3,250	28-29
			Total	\$15,714		\$10,287	

Note: After the seismic review of Davenport Avenue Undercrossing, a full bridge replacement was recommended which is beyond the scope of this project. A separate project will be programmed in the future for bridge replacement. The postmiles, description, performance, construction support and construction capital are being updated due to reduction in scope of this project.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	9,461.0	9,461.0
Post Condition	Square feet	9,461.0	0.0	0.0	9,461.0

26 05-SB-101 R0.25 3069 0521000166 1P090	Near Carpinteria, at Wave Overhead Nos. 51 -0229L/R. Apply polyester concrete overlay to bridge deck, replace joint seals, and apply epoxy injection to abutment cracks. <u>Performance Measure</u> 2.0 Bridge(s)	26-27 201.110	PA&ED	\$25	Prior	\$25	Prior
			PS&E	\$904	Prior	\$904	Prior
			R/W Sup	\$23	Prior	\$23	Prior
			Con Sup	\$842	26-27	\$859	26-27
			R/W Cap	\$14	26-27	\$14	26-27
			<u>Const Cap</u>	\$2,295	26-27	\$3,419	26-27
			Total	\$4,073		\$5,244	

Note: Update construction capital and support cost due to updated cost estimate and work plan for increased bridge cost index in polyester concrete overlay and associated preservation elements, as well as additional flagging and traffic handling based on railroad feedback.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	29,106.0	29,106.0
Post Condition	Square feet	29,106.0	0.0	0.0	29,106.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
27	In and near Taft, from Cadet Road to south of Main Street/Gardner Field Road. Rehabilitate roadway pavement and drainage with rubberized asphalt concrete, systems , replace sign panels, widen shoulders , and install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-28	PA&ED	\$2,100	Prior	\$2,100	Prior
06-Ker-33		201.120	PS&E	\$1,800	Prior	\$1,800	Prior
14.4 /17.9		201.121	R/W Sup	\$1,500	Prior	\$1,500	Prior
6950			Con Sup	\$2,600	27-28	\$2,600	27-28
0617000305			R/W Cap	\$7,200	27-28	\$79	27-28
0W830			<u>Const Cap</u>	<u>\$11,639</u>	27-28	\$5,300	27-28
			Total		\$26,839		\$13,379

Performance Measure

9.5 Lane mile(s)

Note: Down scope from roadway rehabilitation to pavement rehabilitation strategy once field reviews were completed . Update program code and right of way and construction capital cost accordingly. Split mitigation to meet regional stormwater regulatory compliance into project EA 0W831/PPNO 06-8183 from parent project EA 0W830/PPNO 06-6950.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	9.5	0.0	9.5
Post Condition	Lane mile(s)	9.5	0.0	0.0	9.5

28	In and near Visalia, from 1.0 mile east of Mooney Boulevard to Avenue 326; also on Route 198, at Mineral King Avenue (PM R8.75) . Rehabilitate pavement, incorporate complete streets features, and upgrade crash cushions, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	28-29	PA&ED	\$3,200	Prior	\$3,200	Prior
06-Tul-63		201.121	PS&E	\$3,066	Prior	\$3,066	Prior
7.9/11.85			R/W Sup	\$8,481	Prior	\$8,481	Prior
L8.9R/11.85			Con Sup	\$4,334	28-29	\$4,334	28-29
8064			R/W Cap	\$1,794	28-29	\$1,806	28-29
0622000126			<u>Const Cap</u>	<u>\$34,414</u>	28-29	\$28,856	28-29
1E990		Total		\$55,286		\$49,743	

Performance Measure

45.5 Lane mile(s)

13.3 Lane mile(s)

Note: Update postmiles, description, performance, r/w capital, and construction capital. It was determined that a portion of the work was previously relinquished to the City of Visalia, apart from one spot location at Route 198.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	12.1	1.2	13.3
Post Condition	Lane mile(s)	13.3	0.0	0.0	13.3

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
29 07-LA-5 19.2 /28.9 6081 0721000242 37870	In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	27-28	PA&ED	\$2,887	Prior	\$2,887	Prior
		201.121	PS&E	\$3,732	Prior	\$3,732	Prior
			R/W Sup	\$106	Prior	\$106	Prior
			Con Sup	\$7,669	27-28	\$7,669	27-28
			R/W Cap	\$196	27-28	\$196	27-28
			<u>Const Cap</u>	<u>\$56,640</u>	27-28	<u>\$56,640</u>	27-28
			Total	\$71,230		\$71,230	

Performance Measure

80.1 Lane mile(s)

Note: Reduce scope to keep within programmed cost and update project description. The most recent Engineers Estimate determined that total project costs were significantly higher than the programmed amount due to significant item cost increases. The work being removed from the scope was found to be performing at an acceptable level, not requiring replacement or rehabilitation.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	5.0	65.7	9.4	80.1
Post Condition	Lane mile(s)	80.1	0.0	0.0	80.1

30 07-LA-14 R28.0 /33.5 5794 0721000063 37520	In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road. Rehabilitate drainage systems.	26-27	PA&ED	\$1,087	Prior	\$1,087	Prior
		201.151	PS&E	\$1,623	Prior	\$1,623	Prior
			R/W Sup	\$199	Prior	\$199	Prior
			Con Sup	\$1,527	26-27	\$1,527	26-27
			R/W Cap	\$146	26-27	\$254	26-27
			<u>Const Cap</u>	<u>\$2,756</u>	26-27	<u>\$2,756</u>	26-27
			Total	\$7,308		\$7,446	

Note: Increase in R/W Cap as a result of the most recent appraisal value for the required project's drainage easement as well as the settlement amount with the property owner.

Performance Measure: Culverts					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	1,983.0	494.0	2,477.0
Post Condition	Linear feet	2,477.0	0.0	0.0	2,477.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No.
 Dist-Co-Rte
 PM
 PPNO
 Project ID
 EA

Project Location and Description of Work
 Performance Measure

FY
 Program Code

Project Costs
 (\$1,000)

31 07-LA-27 3-5 5939 0722000144 38420	Near Topanga, at 0.1 mile south of Grand View Drive. Restore slope damaged by washout and stabilize soil. <u>Performance Measure</u> 4 Location(s)	28-29 201.134	PA&ED	\$1,428	Prior		
			PS&E	\$2,438	25-26		
			R/W Sup	\$240	25-26		
			Con Sup	\$1,957	28-29		
			R/W Cap	\$36	28-29		
			<u>Const Cap</u>	<u>\$3,172</u>	<u>28-29</u>		
			Total	\$9,274			

Note: Project is being deleted as a result of emergency response project 07-2XJ90. Winter storms in December 2024 necessitated immediate repair of damaged culvert and restoration of slope.

32 07-Ven-1 6.5 /7.3 6103 0723000163 39210	Near Oxnard, from 0.9 to 0.1 mile south of Point Mugu Rock. Perform rock scaling and replace cable net slope protection. <u>Performance Measure</u> 2.0 Location(s)	29-30 201.150	PA&ED	\$768	Prior	\$768	Prior
			PS&E	\$1,768	Prior	\$1,768	Prior
			R/W Sup	\$21	Prior	\$21	Prior
			Con Sup	\$1,997	29-30	\$1,997	29-30
			R/W Cap	\$3	29-30	\$53	29-30
			<u>Const Cap</u>	<u>\$12,935</u>	29-30	<u>\$12,935</u>	29-30
			Total	\$17,492		\$17,542	

Note: Increase in R/W Capital is needed to pay for Coastal Development Permit fees.

33 08-Riv-15 8.1 /24.1 3015U 0819000168 1L250	In and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Road to 0.2 mile north of Nichols Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) <u>Performance Measure</u> 95.9 Lane mile(s)	26-27 201.121	PA&ED	\$1,899	Prior	\$1,899	Prior
			PS&E	\$1,839	25-26	\$1,839	25-26
			R/W Sup	\$200	25-26	\$200	25-26
			Con Sup	\$6,598	28-29	\$6,598	28-29
			R/W Cap	\$62	28-29	\$118	28-29
			<u>Const Cap</u>	<u>\$58,808</u>	28-29	<u>\$58,808</u>	28-29
			Total	\$69,406		\$69,462	

Performance Measure
 95.9 Lane mile(s)

Note: Increase R/W Capital based on updated utility cost estimate due to additional potholes not previously identified.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	25.3	57.1	13.5	95.9
Post Condition	Lane mile(s)	95.9	0.0	0.0	95.9

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
34 08-SBd-395 19.1 /45.7 3026U 0825000076 1R530	Near Adelanto, from 1.3 miles north of El Mirage Road to 0.2 mile south of Route 58. Remove channelizers, construct double thrie beam barrier, and rumble strips. <u>Performance Measure</u> 1.23 Annual fatal and serious injury collision(s)	27-28 201.010	PA&ED	\$2,251	Prior	\$2,251	Prior
			PS&E	\$1,846	26-27	\$1,846	26-27
			R/W Sup	\$194	26-27	\$194	26-27
			Con Sup	\$3,560	27-28	\$3,560	27-28
			R/W Cap	\$47	27-28	\$47	27-28
			<u>Const Cap</u>	\$28,288	27-28	\$28,791	27-28
			Total	\$36,186		\$36,689	

Note: Technical correction to Const Cap cost to correct error reported in the 2026 SHOPP document.

35 10-SJ-12 14.9 /18.1 3256 1018000001 1G580	In and near Lodi, from Westgate Drive to Route 99 0.2 mile east of Cherokee Lane. Upgrade facilities to Americans with Disabilities Act (ADA) standards. <u>Performance Measure</u> 47.0 Curb ramp(s)	28-29 201.361	PA&ED	\$1,872	Prior	\$1,872	Prior
			PS&E	\$1,445	Prior	\$1,445	Prior
			R/W Sup	\$2,999	Prior	\$2,999	Prior
			Con Sup	\$1,312	28-29	\$1,312	28-29
			R/W Cap	\$3,091	28-29	\$3,091	28-29
			<u>Const Cap</u>	\$7,728	28-29	\$7,728	28-29
			Total	\$18,447		\$18,447	

Note: Update end postmile description to reference local street. No change to postmile.

36 10-SJ-120 11.3 /11.8 3477 1019000084 1K460	Near Manteca, at French Camp Road. Construct signalized intersection. <u>Performance Measure</u> 0.28 Annual fatal and serious injury collision(s) 0.32 Annual fatal and serious injury collision(s)	26-27 201.010	PA&ED		Prior		Prior
			PS&E	\$500	Prior	\$500	Prior
			R/W Sup	\$150	Prior	\$150	Prior
			Con Sup	\$1,949	26-27	\$1,949	26-27
			R/W Cap	\$700	26-27	\$700	26-27
			<u>Const Cap</u>	\$7,699	26-27	\$7,699	26-27
			Total	\$10,998		\$10,998	

Note: Update performance measures to reflect the new methodology.

37 11-SD-5 1501 1123000163 43180	In San Diego County, on Routes 5, 6, 15, 94, 125, 169, and 805 at various locations. Install trash capture devices. <u>Performance Measure</u> 36.1 Acre(s) treated/pollutant	26-27 201.335	PA&ED	\$1,502	Prior	\$1,502	Prior
			PS&E	\$1,231	Prior	\$1,231	Prior
			R/W Sup	\$2	Prior	\$2	Prior
			Con Sup	\$2,707	26-27	\$2,707	26-27
			R/W Cap	\$3	26-27	\$3	26-27
			<u>Const Cap</u>	\$10,997	26-27	\$10,997	26-27
			Total	\$16,442		\$16,442	

Note: During PA&ED, further assessments identified several locations that were infeasible due to topography, limited space, constructability concerns, and hydraulic incompatibilities. Removing these locations reduced overall project performance; the impact was updated and reflected in the 2026 SHOPP Adoption. This revision updates the project description to align with the adjusted performance.

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
38 11-SD-15 M48-2 17.9/R44.8 1399 1119000207 43097	In and near the cities of San Diego and Escondido County at various locations , from 0.2 mile south of Poway Road to 0.6 mile north of Lilac Road. Upgrade curb ramps, Accessible Pedestrian Signals (APs), and pedestrian crossings to Americans with Disabilities Act (ADA) standards, install High Tension Cable Barrier (HTCB), upgrade Closed-Circuit TV (CCTV) cameras and traffic signals, and restore wrong-way driving preventative measures at exit ramps.	26-27	PA&ED	\$312	Prior	\$312	Prior
		201.361	PS&E	\$1,302	Prior	\$1,302	Prior
			R/W Sup	\$123	Prior	\$123	Prior
			Con Sup	\$1,620	26-27	\$1,620	26-27
			R/W Cap	\$47	26-27	\$47	26-27
			<u>Const Cap</u>	<u>\$5,860</u>	26-27	<u>\$5,860</u>	26-27
			Total	\$9,264		\$9,264	

Performance Measure

20.0 Curb ramp(s)

Note: The change is a project description and post mile update will align with the project's scope of work.

39 12-Ora-5 8.2 2613 1222000030 0T280	In San Juan Capistrano, at the San Juan Capistrano Maintenance Facility at 32941 Camino Capistrano. Demolish and reconstruct material storage bins.	28-29	PA&ED	\$300	Prior	\$300	Prior
		201.352	PS&E	\$580	25-26	\$580	25-26
			R/W Sup	\$46	25-26	\$46	25-26
			Con Sup	\$630	28-29	\$630	28-29
			R/W Cap	\$0	28-29	\$0	28-29
			<u>Const Cap</u>	<u>\$1,685</u>	28-29	<u>\$1,685</u>	28-29
			Total	\$3,241		\$3,241	

Note: The existing and post condition performance figures were revised after the most recent engineer's estimate showed the total project cost would exceed the programmed budget—largely due to fire marshal requirements and recent bid prices for similar facilities. Consequently, the district chose to proceed only with the originally prioritized 1,100-square-foot storage facility.

Performance Measure: Transportation Related Facilities					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	1,100.0	1,100.0
Post Condition	Square feet	1,100.0	0.0	0.0	1,100.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
40 12-Ora-22 R42-112.5 /R13.164 2982 1219000088 OS080	In and near the cities of Santa Ana and Orange, from west east of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street. Upgrade and install new Transportation Management System (TMS) elements, construct guardrail, reconstruct buildings at the Orange Maintenance Station, construct bicycle and pedestrian improvements, install Zero Emission Vehicle (ZEV) chargers, and construct stormwater treatment Best Management Practices (BMPs).	26-27	PA&ED	\$1,383	Prior	\$1,383	Prior
		201.315	PS&E	\$3,220	Prior	\$3,220	Prior
			R/W Sup	\$0	Prior	\$0	Prior
			Con Sup	\$5,330	26-27	\$5,330	26-27
			R/W Cap	\$0	26-27	\$0	26-27
			<u>Const Cap</u>	<u>\$45,020</u>	26-27	<u>\$45,020</u>	26-27
			Total	\$54,953		\$54,953	

Performance Measure

11.0 Field element(s)

Note: A proposed TMS element was recently completed by project 12-0P42U which resulted in a change in project description and post mile update.

Performance Measure: TMS Elements				
	Unit	Good (Operational)	Poor (Not Operational)	Quantity
Existing Condition	Field element(s)	0.0%	0.0%	0.0
Post Condition	Field element(s)	100.0%	0.0%	100.0

41 12-Ora-39 0.0 /8.5 3237 1218000084 OR360	In Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, crosswalks, and lighting. (G13 Contingency)	27-28	PA&ED	\$2,477	Prior	\$2,477	Prior
		201.121	PS&E	\$3,936	Prior	\$3,936	Prior
			R/W Sup	\$3,612	Prior	\$3,612	Prior
			Con Sup	\$4,391	27-28	\$4,391	27-28
			R/W Cap	\$1,075	27-28	\$3,971	27-28
			<u>Const Cap</u>	<u>\$30,639</u>	27-28	<u>\$29,581</u>	27-28
			Total	\$46,130		\$47,968	

Performance Measure

45.0 Lane mile(s)

Note: Increase in R/W Cap as a result of additional R/W requirements that involve fee acquisitions, Temporary Construction Easements (TCEs) and relocation of utilities. Decrease in Con Cap was the result of a change in pavement strategy after reevaluation of the pavement condition.

Performance Measure: Pavement					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	44.0	1.0	45.0
Post Condition	Lane mile(s)	45.0	0.0	0.0	45.0

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Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
42	In and near San Juan Capistrano, from Route 5 to 1.0 mile east of San Juan Creek Bridge. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), upgrade guardrail and crosswalks, add bike lane pavement markings, and replace striping.	27-28	PA&ED	\$3,525	Prior	\$3,525	Prior
12-Ora-74		201.121	PS&E	\$2,900	25-26	\$2,900	25-26
0.0 /11.5			R/W Sup	\$0	25-26	\$0	25-26
4097D			Con Sup	\$3,555	27-28	\$3,555	27-28
1219000072			R/W Cap	\$1,050	27-28	\$831	27-28
0R990			<u>Const Cap</u>	<u>\$24,954</u>	27-28	\$25,173	27-28
			Total		\$35,984		\$35,984

Performance Measure

23.0 Lane mile(s)

Concurrent COS allocation under Resolution FP-25-93; May 2026.

Note: Additional Con Cap due to additional areas requiring full pavement replacement. Decrease in R/W Cap is due to decrease in estimated costs for identified environmental permits and required mitigation.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	23.0	0.0	23.0
Post Condition	Lane mile(s)	23.0	0.0	0.0	23.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.) for Senate Bill 1 Projects

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)	
1 01-Hum-101 0.9 2597M 0126000107 0H643	Near Cooks Valley, at 0.9 mile north of Mendocino County line. Environmental mitigation with long-term revegetation and fish passage improvement monitoring work for project EA 0H641. <u>Performance Measure</u> 0.0 Culvert(s) (ea)	28-29 201.151	PA&ED	\$0	
			PS&E	\$0	
			R/W Sup	\$0	
			Con Sup	\$534	28-29
			R/W Cap	\$0	
			<u>Const Cap</u>	<u>\$342</u>	28-29
	Total	\$876			

Note: Split environmental mitigation with long-term revegetation and fish passage improvement monitoring work into project EA 0H643/PPNO 01-2597M from parent project EA 0H641/PPNO 01-2597.

2 01-Hum-254 0.0/43.0 3288 0126000073 0H248	Near Weott and Miranda, from north of Route 101 to 1.9 miles north of Holmes Flat Road at various locations. Environmental mitigation with long-term revegetation and monitoring work for project EA 0H246. <u>Performance Measure</u> 0.0 Culvert(s) (ea)	29-30 201.151	PA&ED	\$0	
			PS&E	\$0	
			R/W Sup	\$0	
			Con Sup	\$229	29-30
			R/W Cap	\$0	
			<u>Const Cap</u>	<u>\$174</u>	29-30
	Total	\$403			

Note: Split environmental mitigation with long-term revegetation and monitoring work into project EA 0H248/PPNO 01-3288 from parent project EA 0H246/PPNO 01-4959.

3 02-Mod-395 R17.5/34.0 3997 0226000119 0J591	In and near Alturas, from 1.0 mile north of South Fork Pit River Bridge to south of County Road 118; also on Route 299, from Spruce Street to Route 395 (PM 40.4/40.6). Revegetation mitigation work for temporary and permanent impacts to riparian vegetation for pavement rehabilitation project EA 0J590. <u>Performance Measure</u> 0.0 Lane mile(s)	28-29 201.121	PA&ED	\$0	
			PS&E	\$0	
			R/W Sup	\$0	
			Con Sup	\$160	28-29
			R/W Cap	\$0	
			<u>Const Cap</u>	<u>\$10</u>	28-29
	Total	\$170			

Note: Split revegetation mitigation work for temporary and permanent impacts to riparian vegetation into project EA 0J591/PPNO 02-3997 from parent project EA 0J590/PPNO 02-3758. into project EA 0J591/PPNO 02-3997 from parent project EA 0J590/PPNO 02-3758.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	0.0	0.0	0.0
Post Condition	Lane mile(s)	0.0	0.0	0.0	0.0

**List of 2026 SHOPP Amendments
 (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)
 for Senate Bill 1 Projects**

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)	
4	In and near Springville, from 0.9 mile north of Road 284 to James Avenue; also on in Kern County on Route 99, at 0.2 mile north of Route 178 (PM 25.86). NPDES permit regional stormwater regulatory compliance mitigation for project EA 0W830. Construct stormwater Best Management Practice (BMP) with open grade asphalt pavement and install Design Pollution Prevention Infiltration Area (DPPIA).	27-28	PA&ED	\$800	26-27
06-Tul-190		201.121	PS&E	\$1,000	26-27
22.0/R31.40			R/W Sup	\$10	26-27
8183			Con Sup	\$1,650	27-28
0626000214			R/W Cap	\$30	27-28
0W831			<u>Const Cap</u>	<u>\$11,200</u>	27-28
			Total	\$14,690	
	<u>Performance Measure</u>				
	0 Lane mile(s)				

Note: Split mitigation to meet regional stormwater regulatory compliance into project EA 0W831/PPNO 06-8183 from parent project EA 0W830/PPNO 06-6950.