

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 14-15, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(1), Action Item

Prepared By: Keith Duncan, Chief  
Division of Budgets

Subject: ALLOCATION FOR SHOPP PROJECTS  
RESOLUTION FP-25-92

### ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$125,569,000 for four projects programmed in the State Highway Operation and Protection Program (SHOPP)?

### RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$125,569,000 for four SHOPP projects.

### BACKGROUND:

The attached vote list describes four SHOPP projects totaling \$125,569,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

### FINANCIAL RESOLUTION:

Resolved, that \$123,905,000 be allocated from the Budget Act of 2025, Budget Act Items 2660-302-0890 and 2660-302-3290 and Non-Budget Act Item 2660-802-3290 for construction and \$1,664,000 for construction engineering for four SHOPP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1)</b>	<b>SHOPP Projects</b>			<b>Resolution FP-25-92</b>
1 \$117,800,000 San Francisco 04-SF-80 5.7R/7.7R	In the City and County of San Francisco, at San Francisco-Oakland Bay Bridge, West Span (Bridge No. 34-0003). Replace fender system. (Additional Contribution: \$2,000,000 PA&ED, \$3,984,000 PS&E, \$16,000 R/W Sup, \$8,000,000 Const Sup, and \$12,000,000 Con Cap from Bay Area Toll Authority (BATA).)  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup  <u>Budget</u> \$1,537,000 \$2,500,000 \$16,000  <u>Expended</u> \$1,536,830 \$2,339,192 \$0	04-2927G SHOPP/25-26 CON ENG \$0 CONST \$117,800,000 0420000180 3,4 0W140	505-3290 RMRA 001-0890 FTF 20.10.201.116  2025-26 302-3290 RMRA 302-0890 FTF 20.20.201.116	\$0 <u>\$0</u> \$0  \$9,930,000 <u>\$107,870,000</u> \$117,800,000
	<u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Bridge(s)  CEQA - CE, 03/26/2024; Re-validation 03/12/2026 NEPA - CE, 03/26/2024; Re-validation 03/12/2026  SB1 Baseline Agreement approval under Resolution SHOPP-P-2425-07B; June 2025.			
2 \$1,519,000 San Mateo 04-SM-1 36.06/36.12	Near Montara, at 0.1 mile north of 14th Street. Repair slope, replace drainage system, and install Rock Slope Protection (RSP). This project will utilize the Emergency Limited Bid contract method.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup  <u>Budget</u> \$0 \$0 \$80,000  <u>Expended</u> \$0 \$0 \$0	04-2931N SHOPP/25-26 CON ENG \$434,000 CONST \$1,085,000 0426000075 3,4 4X500	505-3290 RMRA 20.10.201.131  2017-18 802-3290 RMRA 20.20.201.131	\$434,000  \$1,085,000
	<u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Location(s)  CEQA - N/A  Concurrent Amendment under SHOPP Amendment 26H-001; May 2026.  Concurrent COS allocation under Resolution FP-25-93; May 2026.			
3 \$1,350,000 San Mateo 04-SM-280 R1.61	Near Menlo Park, at Sand Hill Road Overcrossing (N) No. 35-0008. Repair damaged concrete slope paving, sidewalk, and pavement. This project will utilize the Emergency Limited Bid contract method.  Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup  <u>Budget</u> \$0 \$0 \$0  <u>Expended</u> \$0 \$0 \$0	04-2932S SHOPP/25-26 CON ENG \$450,000 CONST \$900,000 0426000181 3,4 0V020	505-3290 RMRA 20.10.201.131  2017-18 802-3290 RMRA 20.20.201.131	\$450,000  \$900,000
	<u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Location(s)  Concurrent Amendment under SHOPP Amendment 26H-001; May 2026.			

